

**SANTA FE COUNTY**  
**FISCAL YEAR 2011 BUDGET**  
**CAPITAL IMPROVEMENTS**



**CAPITAL PACKAGE**

Dept./Office	Units	Per Unit	Total	Explanation Provided
ASD - Information Technology				Wiring drops to accommodate employee moves
ASD - Information Technology				Server refresh, PC Cascade, UPS ( battery backup
				Hardware/ software needed for server refresh
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<b>Subtotal ASD-IT</b>			<b>\$ 75,000</b>	<b>IT will prioritize its purchases not to exceed \$75K</b>
<b>GMD - GIS</b>	<b>1</b>	<b>\$ 9,520</b>	<b>\$ 7,625</b>	<b>EGIS maintenance (Weston Plan)</b>
<b>Subtotal GMD -GIS</b>			<b>\$ 7,625</b>	<b>Amanda maint. portion is \$7625</b>
Public Works - Traffic	1	\$ 18,383	\$ 18,383	Message boards to inform the motoring public of upcoming road construction or other road conditions.
Public Works - Solid Waste	3	\$ 5,000	\$ 15,000	5 Roll Off Containers to replace worn equipment
				A/C service system with printer
<b>Subtotal Public Works</b>			<b>\$ 33,383</b>	
<b>Undesignated Capital Items</b>			<b>\$ 33,992</b>	<b>To be used for emergencies brought forth by departments and offices.</b>
<b>GRAND TOTAL CAPITAL REQUESTS</b>			<b>\$ 150,000</b>	