








SANTA FE COUNTY
FISCAL YEAR 2013 BUDGET



ORGANIZATION BUDGETS
PRIORITIES AND KEY AREAS OF FOCUS

Santa Fe County has seven key areas of focus with which all of its services and programs coincide. These are as follows: developing and improving infrastructure, going “green” and integrating “green” initiatives into the County’s culture, enhancing the community or improving the quality of life through all areas of service delivery, improving government transparency, creating efficiencies and reducing the cost of operating County government, creating a professional and motivated workforce through employee development and managing growth to ensure long-term sustainability of resources. The following is the key to the icons used in this section for the seven key areas of focus.

SYMBOL KEY: SEVEN COUNTY-WIDE AREAS OF FOCUS	
Infrastructure – 	Savings/Efficiency – 
Going Green – 	Employee Development - 
Community Enhancement – 	Transparency - 
Growth Management- 	

In addition, citizen priorities as determined through a survey conducted in fiscal year 2011, and Commissioner priorities as determined through constituent meetings, were utilized in the budget process and departmental functions were tied, directly or indirectly, to one or more of these priorities. Citizen and BCC priorities are listed below.

CITIZEN PRIORITIES PER FY 2011 CITIZEN SURVEY	2012 BCC PRIORITIES
Roads and Streets	Land Development Code
Improve Education	Employee Development
Sheriff’s Protection	Open Space Maintenance
Public Safety (incl. Fire, Sheriff & RECC)	Energy efficiency/Alternative Energy
Fire Protection	Economic Development
Lower Taxes	Roads
Water conservation/renewable energy	Water System
Youth/Seniors/Library	Curbside Trash Pick-up
Economic Development	Public Safety (incl. equipment and personnel)
Parks/Recreation/Open Space	Senior Services/Youth Programs/Library services
Mobile Health Van	Better health insurance for employees
Solid Waste Transfer Stations	Solid Waste Fees
	Asset Management

In this section, accomplishments, objectives and goals are outlined and the area or areas of focus, as well as the citizen and BCC priority or priorities that apply to each, are shown.