

Santa Fe Board of County Commissioners

County Commission Chambers
County Administration Building

FY 2016 BUDGET STUDY SESSION

April 14, 2015 at 12:00 pm

Please turn off cellular phones during the meeting.

Agenda

- I. Call To Order**
- II. Roll Call**
- III. Approval of Agenda**
- IV. Discussion of FY 2016 Budget Development**
 - a. FY 2016 Budget Process**
 - b. FY 2015 Revenues and Expenditure Estimates**
 - c. FY 2016 Revenue Assumptions and Expense Requests**
 - d. FY 2016 Budget Priorities and Issues**
 - e. Current and Proposed Reserve Policies**
- V. Direction From The Board Of County Commissioners**
 - a. Balancing Needs and Priorities**
 - b. Additional Budget Study Session**
- VI. Adjournment**

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