

Board of County Commissioners of Santa Fe County
County Commission Chambers
County Administrative Building
102 Grant Avenue
Santa Fe NM 87501

FISCAL YEAR 2017 BUDGET STUDY SESSION

April 12, 2016, at 12:00 p.m.

Please turn off cellular phones during the meeting.

Agenda

- I. Call To Order**
- II. Roll Call**
- III. Approval of Agenda (Action Item)**
- IV. Discussion and Possible Action on Fiscal Year (FY) 2017 Budget Development**
 - A. FY 2017 Budget Process**
 - B. FY 2016 Revenue and Expenditure Estimates**
 - C. FY 2017 Revenue Assumptions**
 - D. Health Insurance Plan Information**
 - E. FY 2017 Expense Requests**
 - F. FY 2017 Budget Priorities and Issues**
- V. Possible Direction from the Board of County Commissioners on FY 2017 Budget (Potential Action Items)**
 - A. Balancing Needs and Priorities**
 - B. Additional Budget Study Session**
- VI. Adjournment (Action Item)**

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