

Santa Fe Board of County Commissioners

County Commission Chambers
County Administration Building

FY 2017 BUDGET STUDY SESSION

May 10, 2016 at 12:00 pm

Please turn off cellular phones during the meeting.

Agenda

- I. Call To Order**
- II. Roll Call**
- III. Approval of Agenda**
- IV. Presentation and Discussion on FY 2017 Budget Development**
 - a. Review of Budget Process, FY 2016 Revenue and Expenditure Summary, and FY 2017 Revenue Assumptions**
 - b. FY 2017 Expense Requests**
 - c. Employee Compensation**
 - d. New FTE Recommendations**
 - e. Fixed Asset Repair and Replacement Recommendations**
- V. Direction From The Board Of County Commissioners**
 - a. Balancing Needs and Priorities**
- VI. Approval of the FY2017 Budget Calendar**
- VII. Adjournment**

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