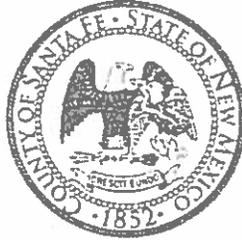


**Henry P. Roybal**  
Commissioner, District 1

**Miguel M. Chavez**  
Commissioner, District 2

**Robert A. Anaya**  
Commissioner, District 3



**Kathy Holian**  
Commissioner, District 4

**Liz Stefanics**  
Commissioner, District 5

**Katherine Miller**  
County Manager

TO: Santa Fe County Board of County Commissioners

FROM: David Griscom, Economic Development Manager 

Via: Penny Ellis-Green, Growth Management Director   
Katherine Miller, County Manager

RE: A Resolution amending Resolution 2014-35 to allow the Arts, Culture, and Cultural Tourism Committee to meet up to twelve times per year

DATE: July 13, 2015

---

### **Background**

In 2014, the Board of County Commissioners adopted Resolution 2014-35, creating the Arts, Culture, and Cultural Tourism committee. The committee was formed, comprising 7 members, all residents of SF County and representing the following categories:

- The crafts cottage industry;
- The cultural tourism industry (could include heritage tourism, ecotourism, and/or agri-tourism);
- General arts organizations;
- The film/digital media industry; and
- Economic Development organizations.

The committee met 6 times in FY15, and worked on the following items, per Resolution 2014-35:

- *To identify all existing and potential funding sources and other resources.*
- *To explore areas of potential collaboration and partnership.*
- *To develop policy options, action items, and specific project proposals for the BCC, especially in the following areas:*
  - *An inventory of existing arts, culture, and cultural tourism nonprofit entities*
  - *An inventory of existing crafts, cottage industries, cultural tourism, film/digital media, and arts-related businesses in Santa Fe County*
  - *Recommendations on how Santa Fe County can enhance opportunities for local artisans and craftsmen through branding and/or development of export markets*
  - *Recommendations on the feasibility of using existing Santa Fe County buildings to showcase local artists and craftsmen*

**Resolution to amend Resolution 2014-35**

Due to requirements within Resolution 2014-35, the Committee was only authorized to meet up to 6 times per year. By unanimous agreement, this meeting schedule was deemed insufficient for it to achieve its objectives within Resolution 2014-35, and thus the Committee is requesting that, in order to generate more momentum and increase productivity, the Committee be allowed to meet up to 12 times per year. The proposed Resolution before you simply authorizes the Committee to meet up to 12 times per year.

**Staff Recommendation**

Staff is in agreement that the committee would benefit from having a more regular meeting schedule and added momentum, and recommends approval of this Resolution amending Resolution 2014-35 to allow the Arts, Culture, and Cultural Tourism Committee to meet up to 12 times per year.

Exhibit A: Proposed Resolution

Exhibit B: Existing Resolution 2014-35

**THE BOARD OF COUNTY COMMISSIONERS OF  
SANTA FE COUNTY**

**Resolution No. 2015 - \_\_\_\_\_**

---

**A RESOLUTION AMENDING RESOLUTION NO. 2014-35 TO  
ALLOW THE ARTS, CULTURE AND CULTURAL TOURISM  
COMMITTEE TO MEET UP TO TWELVE TIMES PER YEAR**

---

WHEREAS, on April 29, 2014, the Board of County Commissioners (Board) of Santa Fe County (County) passed Resolution No. 2014-35, which created the Arts, Culture and Cultural Tourism (ACCT) Committee; and

WHEREAS, Resolution No. 2014-35 limits to 6 the number of meetings the ACCT Committee may have per year; and

WHEREAS, the ACCT Committee has determined that more frequent meetings may be necessary for it to carry out its work, and the Board desires to allow the ACCT Committee to meet up to twelve (12) times per year.

NOW, THEREFORE, BE IT RESOLVED by the Board that Paragraph 7 of Resolution No. 2014-35 is hereby amended to read in its entirety as follows:

“7. The Committee may meet up to twelve (12) times per year, if necessary to carry out its work.”

PASSED, APPROVED, AND ADOPTED this 28<sup>th</sup> day of July, 2015.

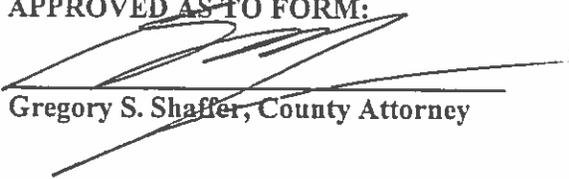
BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF SANTA FE

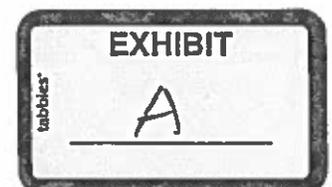
\_\_\_\_\_  
Robert A. Anaya, Chairperson

ATTEST:

\_\_\_\_\_  
Geraldine Salazar, County Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Gregory S. Shaffer, County Attorney





THE BOARD OF COUNTY COMMISSIONERS  
OF SANTA FE COUNTY

RESOLUTION NO. 2014-- 35

A RESOLUTION CREATING AN ARTS, CULTURE AND CULTURAL  
TOURISM COMMITTEE

WHEREAS, Santa Fe County is a place where the arts, culture and cultural tourism are highly valued, where artists, musicians, entertainers, filmmakers, skilled crafts people choose to live, and where nationally recognized events occur;

WHEREAS, the County's artistic, cultural and cultural tourism organizations are key components of our vibrant community and further enhance the quality of life, and whose continued existence should be encouraged and supported;

WHEREAS, the unincorporated communities of Santa Fe County often host artistic and cultural events, activities, organizations, and businesses, and these activities, organizations, and businesses would benefit from greater support and coordination, including linking tourists and/or customers to the respective activity, organization, or business.

WHEREAS, according to a Bureau of Business and Economic Research (BBER) report on the Economic Importance of the Arts and Cultural Industries (A&CI) of Santa Fe County, commissioned in 2004:

- A&CI account for 17.5% of total SF County employment (in 2002);
- A&CI account for \$814 million in revenue generated from outside Santa Fe County (in 2002), roughly 39% of the total inflow of money into the local economy;
- Santa Fe County is among the largest art markets in the United States, and first among cities of comparable size; and
- Santa Fe County has lost nearly one-third of its share of the national tourism market since the mid-1990s, pointing to a need to redefine, rebrand, and rejuvenate the community;

WHEREAS, Santa Fe County is drafting a new Economic Development Plan that includes arts, culture, and cultural tourism as important elements of economic activity within the County;

WHEREAS, Santa Fe County adopted the Sustainable Growth Management Plan (SGMP) in 2010 in which Arts & Culture was identified as one of 5 target industries; additionally, among other policies, strategies, and goals relevant to arts, culture, and cultural tourism, Policy 10.2 of the SGMP states that "Arts, Culture, and Tourism should



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be supported as a critical component of the County's economy, through local arts, arts-related business and cultural events";

**WHEREAS**, the Board of County Commissioners of Santa Fe County desires to assist communities engaged in arts, culture and cultural tourism organizations, projects, and events, and to better coordinate the County's economic development efforts to foster arts, culture and cultural tourism activities; and to create an advisory committee whose primary goal is to facilitate the enhancement and expansion of the arts, culture, and cultural tourism industries within Santa Fe County; and

**WHEREAS**, the Board of County Commissioners previously adopted Resolution 2008-111, creating the Arts, Culture, Entertainment (ACE) Task Force, tasked with creating an Arts, Culture, Entertainment policy, which was discontinued in June, 2010, and which the Board now desires to reconstitute as set forth below.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County, as follows:

1. An Arts, Culture and Cultural Tourism (ACCT) committee is hereby created.
2. The ACCT committee shall be advisory to the Board of County Commissioners.
3. The ACCT shall consist of establish a representative group of seven committee members who live and/or conduct business in Santa Fe County and who are engaged with the arts, culture and cultural tourism activities and events either as professionals, participants, organizers or funders.
4. Applications for members of the ACCT committee shall be solicited from the general public. The Board shall, to the extent practicable, appoint ACCT committee members that represent each of the following sectors:
  - a. The crafts cottage industry;
  - b. The cultural tourism industry (could include heritage tourism, ecotourism, and/or agri-tourism);
  - c. General arts organizations;
  - d. The film/digital media industry; and
  - e. Economic Development organizations.
5. Four members of the ACCT committee shall be appointed by the BCC for an initial term of one year and three shall be appointed for an initial term of two years. Thereafter members shall serve terms of two years, provided that after the Committee is in existence for twenty-four (24) months, the Board exercises its option to extend the Committee's term as set forth in Paragraph 9. Members may be removed by the BCC with or without cause. In the event of a vacancy, the BCC shall

appoint a member to serve out the remainder of the departing member's term.

6. Committee members shall annually elect a chair and vice-chair by majority vote of the quorum.
7. The Committee shall meet up to six (6) times per year to carry out its work.
8. All matters coming before the Committee shall be resolved by majority vote of the quorum.
9. The Committee will be in existence for twenty-four (24) months, with an option to extend its existence.
10. The ACCT committee shall have the following duties:
  - A. To identify all existing and potential funding sources and other resources including Lodger's Taxes, grants, "1% for the arts" programs, the Quality of Life gross receipts tax, and bonding for ACCT activities, programs, projects, and organizations;
  - B. To explore areas of potential collaboration and partnership with local governments, traditional communities and other related organizations that would provide benefit to the arts, culture, cultural tourism industries throughout the County;
  - C. To advise Board of County Commissioners by developing policy options, action items and specific project proposals for the Board of County Commissioners on matters concerning arts, culture and cultural tourism activities and related community development issues, including specific roles that the County might play in fostering these economic activities; including, but not limited to, the following:
    - a. An inventory of existing arts, culture, and cultural tourism non profit entities and their function or role;
    - b. An inventory of existing crafts, cottage industries, cultural tourism, film/digital media, and arts-related businesses in Santa Fe County;
    - c. Recommendations on how Santa Fe County can enhance opportunities for local artisans and craftsmen through branding and/or development of export markets; and
    - d. Recommendations on the feasibility of using existing Santa Fe County buildings to showcase local artists and craftsmen.

APPROVED, ADOPTED AND PASSED THIS 29<sup>th</sup> day of April, 2014

THE BOARD OF COUNTY COMMISSIONERS  
OF SANTA FE COUNTY

By: *Daniel W. Mayfield*  
Daniel W. Mayfield, Chair

ATTEST:

*Geraldine Salazar*  
Geraldine Salazar, County Clerk  
4-29-2014



Approved as to form:

*Willie K. Brown*  
for: Rachel Brown, Acting County Attorney

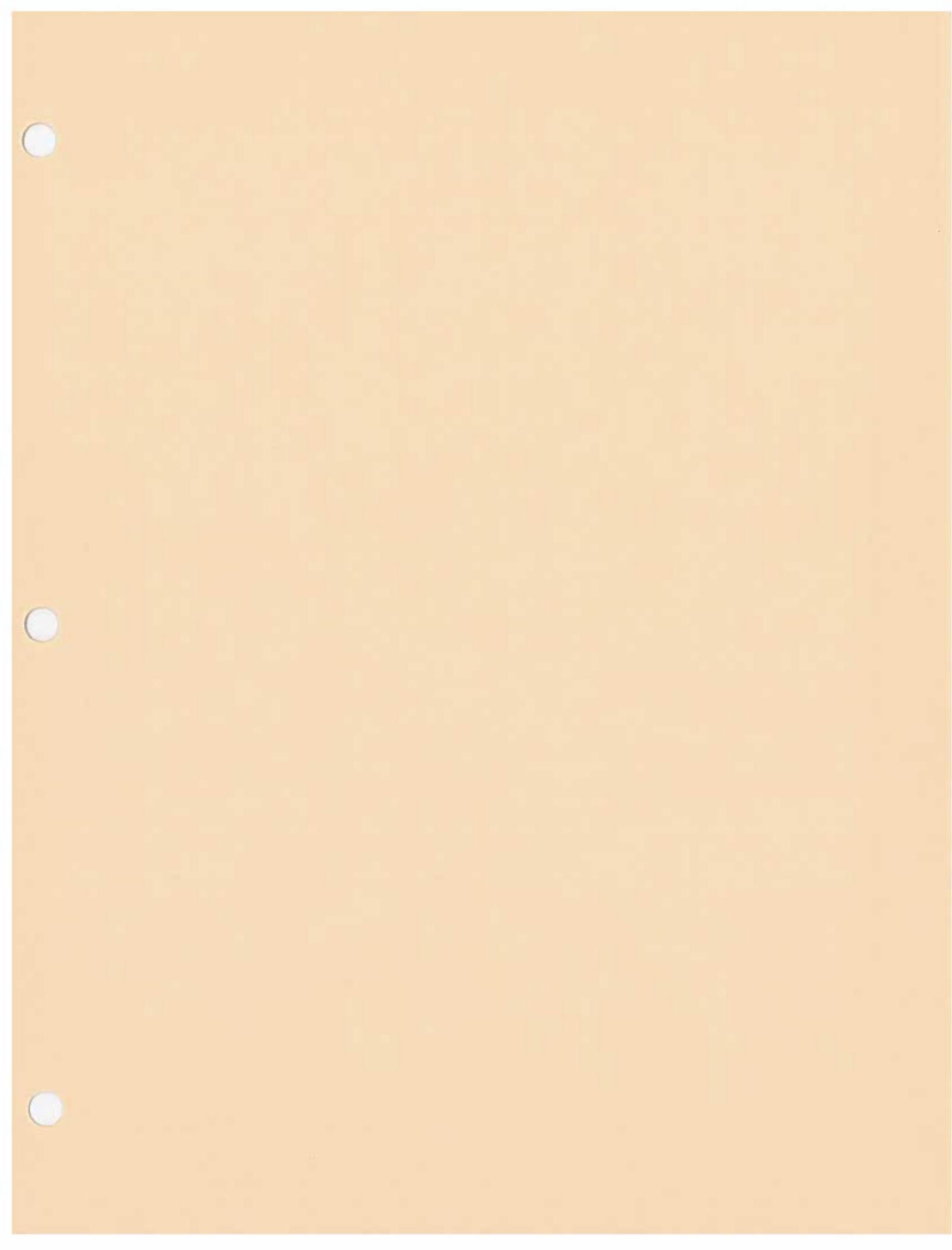


COUNTY OF SANTA FE ) BCC RESOLUTIONS  
STATE OF NEW MEXICO ) ss PAGES: 4

I Hereby Certify That This Instrument Was Filed for  
Record On The 1ST Day Of May, 2014 at 01:36:45 PM  
And Was Duly Recorded as Instrument # 1735904  
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Geraldine Salazar  
Deputy *Marella Salazar* County Clerk, Santa Fe, NM

REC'D CLERK RECORDED 05/01/2014





Henry P. Roybal  
Commissioner, District 1

Miguel M. Chavez  
Commissioner, District 2

Robert A. Anaya  
Commissioner, District 3



Kathy Holian  
Commissioner, District 4

Liz Stefanics  
Commissioner, District 5

Katherine Miller  
County Manager

Date: July 15, 2015

To: Board of County Commissioners

From: Penny Ellis-Green, Growth Management Director *VE for*  
Robert Griego, Planning Manager *RG*

Via: Katherine Miller, County Manager

ITEM: Resolution No. \_\_\_: A RESOLUTION TO ESTABLISH A PLANNING COMMITTEE FOR ELVALLE DE ARROYO SECO HIGHWAY CORRIDOR ZONING DISTRICT (Growth Management - Planning/Robert Griego).

---

**SUMMARY:**

The purpose of this Resolution is to establish a planning committee for El Valle de Arroyo Seco Highway Corridor District in accordance with Ordinance 2002-3.

**BACKGROUND:**

The Board approved the Sustainable Growth Management Plan (SGMP) by Resolution Nos. 2010-210 and 2010-225 in November 2010. The SGMP recognizes adopted community Plans and indicates that the County will honor existing community plans as amendments to the SGMP :

**Policy 3.1**

*Recognize and integrate community plans, zoning and land use criteria in the SGMP and SLDC and ensure that the SDLC zoning map incorporates approved community plans and ordinances. Adopted community plans will be an amendment and refinement to the SGMP.*

Santa Fe County Ordinance 2002-3 outlines a community planning process to include establishment of planning committees for the development of community plans which is supported through the SGMP. Ordinance 2002-3 includes a provision for the Land Use Administrator to streamline the community planning process which must include public notification and community meeting requirements. Additionally, it provides for the formation of community planning committees with membership to include residents, property owners, business owners and community groups which should be representative of the community's diversity.

The County has provided outreach to El Valle de Arroyo Seco community to identify community participation on a community planning committee to work with staff to complete a community plan update for amendment of the SGMP, to create community overlay districts for amendment to the SLDC, and to review proposing changes to the County Official Zoning Map. Several community members have indicated that they would like to participate in the committee. Staff has reviewed the planning committee applications and has determined that the proposed El Valle de Arroyo Seco Planning Committee has met the requirements to establish an initial planning committee.

Staff recognizes that this planning committee will require a streamlined process and anticipates that there will be at least two planning committee meetings and two communitywide meetings to review the plan update in accordance with Ordinance 2002-3. The list of the proposed planning committee members for El Valle de Arroyo Seco is identified as Exhibit 1

**STAFF RECOMMENDATION:**

Staff has reviewed the planning committee membership list and recommends that the Board approve the Resolution to establish the El Valle de Arroyo Seco Planning Committee as identified in Exhibit 1.

**EXHIBIT 1: El Valle de Arroyo Seco Planning Committee membership list**

**Exhibit 1: El Valle de Arroyo Seco Planning Committee**

1. Nancy Williams-Property Owner, Resident
2. Bridget Tafoya-Property Owner, Business Owner
3. Carol O'Neill-Northern NM Health Center-Business
4. Drew Jackman-Northern NM Health Center-Business
5. David Gallegos-Dave's Cabinet's-Business Owner

**El Valle de Arroyo Seco Planning Committee**

Name	Property Owner	Resident	Business Owner	Business Name & Address	Community Group
Nancy Williams	Yes	Yes	No	N/A	No
Bridget Tafoya	Yes	No	Yes	N/A	No
Carol O'Neill	Yes	Yes	Yes	Northern NM Health Care LLC; Private Drive 18648 C, Arroyo Seco NM	No
Drew Jackman	Yes	Yes	Yes	Northern NM Health Care LLC; Private Drive 18648 C, Arroyo Seco NM	No
David Gallegos	Yes	Yes	Yes	Dave's Cabinets, Inc. 1 Ojitos Court, Arroyo Seco	No

THE BOARD OF COUNTY COMMISSIONERS OF  
SANTA FE COUNTY

RESOLUTION NO. 2015 \_\_\_\_\_

---

A RESOLUTION TO ESTABLISH A PLANNING COMMITTEE FOR THE EL VALLE  
DE ARROYO SECO HIGHWAY CORRIDOR ZONING DISTRICT

---

WHEREAS, on November 9, 2010, the Board of County Commissioners adopted the Sustainable Growth Management Plan (SGMP) and designated it as the comprehensive plan for Santa Fe County as prescribed by New Mexico law, including but not limited to NMSA 1978, Section 3-21-5;

WHEREAS, the preamble to the SGMP acknowledges that the “County and a wide array of residents and community groups have designed [an SGMP] to create a framework to protect [County] resources and to provide a sustainable quality of life with an attendant Sustainable Land Development Code, guided by the Plan...”;

WHEREAS, a goal of the governance element of the SGMP is for the County to “recognize and incorporate existing adopted community plans and zoning ordinances and the role of community planning committees as defined in the Community Planning Ordinance” and for these community plans to be consistent with the SGMP;

WHEREAS, the Board adopted the Community Planning Ordinance by Ordinance 1998-5, which it revised by Ordinance 2002-3 on March 12<sup>th</sup>, 2002, and which ordinance outlines a community planning process for the development of community plans;

WHEREAS, the Community Planning Ordinance provides for the formation of community planning committees by application to and approval by the Board with membership on the committees to include residents, property owners, business owners and community groups;

WHEREAS, the Community Planning Ordinance permits the community plan amendment process to be streamlined as determined by the Land Use Administrator but must include public notification and community meeting requirements as set forth in that ordinance;

WHEREAS, during an October 14, 2014 special meeting, the Board voted to adopt Option 3 of a document presented to them for consideration which directed “staff to work with communities to do consistency review between community plans and the SGMP and prepare O-CDs.”;

WHEREAS, review of community plans for consistency will result in updating of existing community plans which will amend the SGMP; and

WHEREAS, since the adoption of Community Planning Ordinance, the community, district and highway corridor plans have been adopted which are listed in Chapter 9 of the SLDC;

WHEREAS, the County has provided outreach to the El Valle de Arroyo Seco Highway Corridor Plan area for their participation on a community planning committee to complete a streamlined community plan update for amendment of the SGMP and review the Community Overlay District as an amendment to the SLDC; and

WHEREAS, representatives from the El Valle de Arroyo Seco Highway Corridor District have submitted a list of members to establish a planning committee and have otherwise met the requirement of the Community Planning Ordinance and the Land Use Administrator's streamlined process for Community Plan Updates.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that:

1. A planning committee for El Valle De Arroyo Seco Highway Corridor Zoning District is hereby recognized to work with County staff to develop the El Valle de Arroyo Seco Highway Corridor Plan update and review the draft community overlay district and proposed zoning for amendments to the SGMP and SLDC as appropriate.
2. The El Valle De Arroyo Seco Highway Corridor Zoning District boundary is hereby recognized and incorporated by reference according to the attached maps attached and identified as Exhibit A.

APPROVED, ADOPTED AND PASSED this \_\_\_ day July, 2015.

**BOARD OF COUNTY COMMISSIONERS**

\_\_\_\_\_  
Robert A. Anaya, Chairman

Attest:

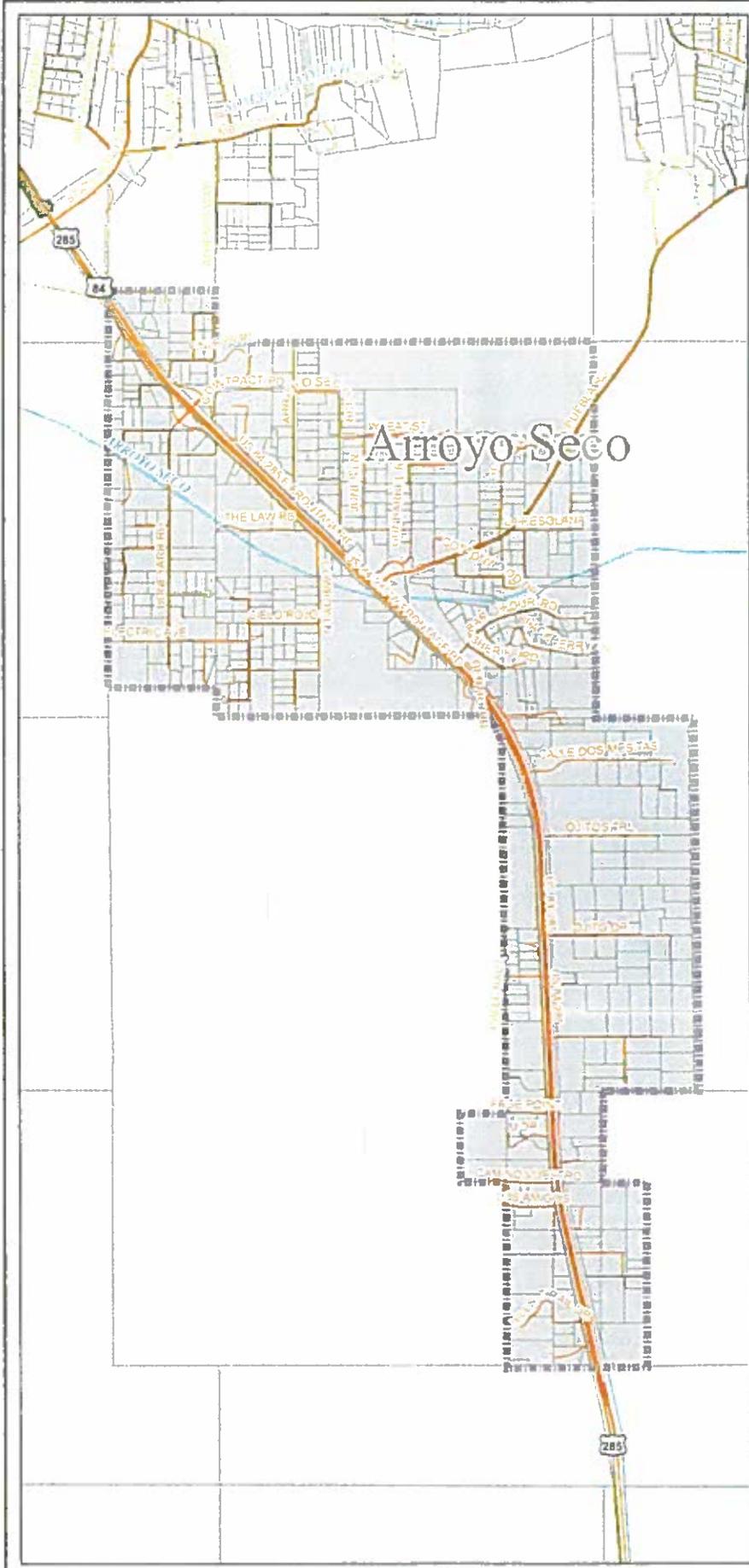
\_\_\_\_\_  
Geraldine Salazar, Santa Fe County Clerk

Approved As To Form:

*Willie R. Brown*  
\_\_\_\_\_  
for: Gregory Shaffer, County Attorney



# Santa Fe County Arroyo Seco Community Planning Area



## Legend

- Santa Fe County
- Municipalities**
  - Municipality
  - Municipal Annexation Area
- Arroyo Seco Community Planning Area**
  -
- Parcels**
  -
- Roads**
  - Major Roads
  - Minor Roads
- Railroad Lines**
  -
- Major Streams and Arroyos**
  -



This information is for reference only.  
Santa Fe County assumes no liability for  
errors associated with the use of these data  
Users are solely responsible for confirming  
data accuracy when necessary.



Santa Fe County  
Growth Management  
Department  
Planning Division



**Exhibit 1: El Valle de Arroyo Seco Planning Committee**

1. Nancy Williams-Property Owner, Resident
2. Bridget Tafoya-Property Owner, Business Owner
3. Carol O'Neill-Northern NM Health Center-Business
4. Drew Jackman-Northern NM Health Center-Business

**El Valle de Arroyo Seco Planning Committee**

<b>Name</b>	<b>Property Owner</b>	<b>Resident</b>	<b>Business Owner</b>	<b>Business Name &amp; Address</b>	<b>Community Group</b>
Nancy Williams	Yes	Yes	No	N/A	No
Bridget Tafoya	Yes	No	Yes	N/A	No
Carol O'Neill	Yes	Yes	Yes	Northern NM Health Care LLC; Private Drive 18648 C, Arroyo Seco NM	No
Drew Jackman	Yes	Yes	Yes	Northern NM Health Care LLC; Private Drive 18648 C, Arroyo Seco NM	No







**Henry P. Roybal**  
Commissioner, District 1

**Miguel M. Chavez**  
Commissioner, District 2

**Robert A. Anaya**  
Commissioner, District 3



**Kathy Holian**  
Commissioner, District 4

**Liz Stefanics**  
Commissioner, District 5

**Katherine Miller**  
County Manager

**Date:** July 15, 2015

**To:** Board of County Commissioners

**From:** Robert Griego, <sup>RC</sup> Planning Manager/Growth Management Department  
Erin Ortigoza, Community Planner, Planning Division/ Growth Management Department

**Via:** Katherine Miller, County Manager  
Penny Ellis-Green, Growth Management Department Director <sup>PEO</sup>

**Item:** Resolution No. \_\_\_ : A RESOLUTION AMENDING RESOLUTION NOS. 2010-210 AND 2010-225, THE SUSTAINABLE GROWTH MANAGEMENT PLAN, TO CREATE THE CHIMAYO COMMUNITY PLAN

---

### BACKGROUND

This Resolution is to create the Chimayo Community Plan which will amend the Sustainable Growth Management Plan (SGMP). Resolution 2012-48 authorized the Chimayo Community Planning Committee to initiate a community planning process for the Chimayo Traditional Community in accordance with Ordinance 2002-3.

The County has worked with the Planning Committee over a three year period in accordance with the Community Planning process. Meetings for the community planning process were held throughout this period which included 2 open houses in September 2012, 2 in February 2014 and 2 in June 2015. Community outreach for this process included stakeholder meetings, meetings with community groups, interviews, e-mails, post cards and brochures and updates to the Board of County Commissioners.

The Chimayo Community Plan fulfills requirements outlined in Ordinance 2002-3 and SGMP plan elements to include the following:

1. Community vision statement
2. Description of how the community fits within the development patterns within the context of the overall County.
3. Analysis of current land use and zoning and creation of map depicting existing land uses.
4. Examination of local natural resources including water quality and quantity issues

5. Examination of local infrastructure including utilities, telecommunications, roads and traffic.
6. Examination of land use to include development of a land use plan and land use map and design standards.

Both the planning process and the Chimayo Community Plan draft are consistent with the SGMP and the Community Planning Ordinance 2002-3.

## **RECOMMENDATION**

This is the first of two public hearings as required by Ordinance 2002-3. No action is requested at this hearing.

### **Attachments:**

Exhibit A: Chimayo Community Plan 2015 BCC Review Draft 07-15-15

**THE BOARD OF COUNTY COMMISSIONERS  
OF SANTA FE COUNTY**

**RESOLUTION NO. 2015- \_\_\_\_\_**

---

**A RESOLUTION AMENDING RESOLUTION NOS. 2010-210 AND 2010-225, THE  
SUSTAINABLE GROWTH MANAGEMENT PLAN, TO CREATE THE CHIMAYO  
COMMUNITY PLAN**

---

**WHEREAS**, the Board approved the Santa Fe County Sustainable Growth Management Plan (SGMP) by adoption of Resolution Nos. 2010-210 and 2010-225; and

**WHEREAS**, the SGMP was adopted as the comprehensive plan for Santa Fe County as prescribed by New Mexico Law, including but not limited to NMSA 1978, Section 3-21-5, and provides the basis for zoning regulations, restrictions and boundaries to be set forth in an amended Sustainable Land Development Code, which SGMP provides that community plans update the SGMP; and

**WHEREAS**, the Board adopted Resolution 2012-48 on March 27, 2012, which authorized a community planning process for the Chimayo Traditional Community; and

**WHEREAS**, the Chimayo Planning Committee has met over a 3 year period to draft the Chimayo Community Plan and have held several community wide meetings including two Community Open House meetings to review the Community Plan; and

**WHEREAS**, the Chimayo Community Plan is consistent with the principles and overall goals and policies identified in the SGMP while addressing the unique needs of the community through the community plan.

**WHEREAS**, after the extensive work both from County staff and the Planning Committee, the Chimayo Community Plan reflects the goals and objectives of the Board and is in form and substance ready for formal adoption as an amendment to the SGMP.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that:

1. The Chimayo Community Plan is hereby adopted as an amendment to adopted as an amendment to Resolutions Nos. 2010-210 and 2010-225, the Sustainable Growth Management Plan; and

2. The Chimayo Community Plan is attached as Exhibit A to this Resolution.

APPROVED, ADOPTED AND PASSED this \_\_\_\_ day of \_\_\_\_\_, 2015

**BOARD OF COUNTY COMMISSIONERS**

\_\_\_\_\_  
Robert Anaya, Chair

**Attest:**

\_\_\_\_\_  
Geraldine Salazar, County Clerk

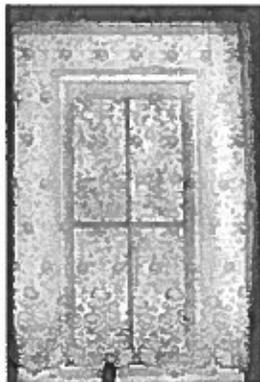
**Approved as to Form:**

*Willie R. Brown*  
\_\_\_\_\_  
for: Gregory S. Shaffer, County Attorney



# Chimayó Community Plan

Final Draft June 5, 2015



## Acknowledgements

### In Memory of Raymond Chavez

Raymond was instrumental in initiating this planning process. His commitment and generosity of time and spirit as a community member, a Santa Fe County Commissioner, a tireless advocate for the youth in our community have made a better place for all of us. He is greatly missed by everyone in the community.

Special thanks to the numerous individuals and groups who contributed valuable time, information and insight into the planning effort. Special thanks to Don Usner who provided valuable photo contributions for the Chimayó Community Plan cover and for use during the planning process. This plan is the product of everyone who participated.

### Participants

---

Abe Gordon	Bill Carpenter	Dante McCormick
Adan Trujillo	Brenda Romero	Dave Phillips
Aida Luz Gonzalez	Brett Ellison	David Rasch
Al Gonzales	Buster Patty	David Snow
Andrew Ortega	Byron Martinez	Debbie Dinison
Ann Phillips	Carl Trujillo	Dedie Snow
Ann Sieben	Carol Heppenstall	Deidre McCarthy
Anna Hall	Cathy Berryhill	Delbert Trujillo
Annie Medina	Charles Medina	Dennis & Leona Tiede
Anthony Martinez	Charles Olivea	Dennis Duran
Arnold Valdez	Charles Ortiz	Derrick Archuleta
Ascension J. Martinez	Cheryl Marquez	Devin Bent
Ashely Brott	Chole Ortiz	Diana Bryer
Audoro Espinoza	Christina Martinez	Diego Lucero
Barb Beasley	Consuelo (Connie) Medina	Don and Deborah Wilson
Barbara Gallegos	Cornelio Trujillo	Don Usner
Barbara Montoya	Crystal Sanchez	Donna Pedace
Belinda Bowling	Daniel & Yolanda Salazar	Doreen Cambell
Beverly Jones	Dan Schreck	Doug Clark

Edward Medina  
Edward P. Connors  
Elizabeth (Liz) Kay  
Emilio Ortiz  
Erica Renald  
Erick Aune  
Ernesto Ortega  
Estevan Rael-Gálvez  
Estrella Martinez  
Evalina Montoya  
Fabiola Vigil  
Felicia Martinez  
Fidel Martinez  
Florence Jaramillo  
FR. Sebastian Lee  
Frank Medina  
Gabe Gonzales  
Georgia Ortiz  
Gloria and Joseph  
Sandoval  
Gloria and Noel Trujillo  
Ismael Garcia  
Jack & Evelyn Vigil  
Jackie & Steve Mahan  
Jeanie Montano  
Jerry Rogers  
Jerry Romero  
Jessie Martinez  
Jim Roberts  
Jimmy S. Martinez  
Jody Apple  
John Abrams  
John and Jennifer Isaacson  
John Chavez  
John Hall  
Jose H. Garcia  
Julian T. Sandoval,  
Karen Peterson

Larry Phillips Jr  
Larry Mullally  
Leonel Garza  
Letty Naranjo  
Libby Dellbach  
Linda & Harold Ortega  
Lisa Martinez  
Linda Ortiz  
Lisa Putkey  
Liz Gold  
Liz Medina  
Lloyd Moiola  
Lois Snyderman  
Low Low Medina  
Lorraine Vigil  
Louis and Lupe Padilla  
Louis Martinez  
Lucy Collier  
Lupe Martinez  
Lupe Romero  
Lynda Sanchez  
Mahel Padilla  
Manuel & Yolanda  
Martinez  
Manuel Chavez  
Maria Naranjo  
Maria Padilla  
Marta Weigle  
Martha Egan  
Mary Eastman  
Mary M. Trujillo  
Michael Miller  
Miguel da Silva  
Mike Lamb  
Mr. and Mrs. Arthur  
Medina  
Nathan Comp  
Ned Trujillo

Nichole Trujillo  
Noel and Gloria Trujillo  
Pat Medina  
Patricia Martinez  
Patricia Trujillo Oviedo  
Patsy and Victor Vigil  
Patsy Chavez  
Patty Herrera-Wheeler  
Paul and Annabelle  
Medina  
Peter and Margie Van Lent  
Peter Malmgren  
Peter Van Lent  
Pilar Trujillo  
Phil Kilgour  
Pricilla Martinez  
Quail Trujillo  
Rachel Prinz  
Ramon Trujillo  
Ramos Medina  
Randy Ortiz Martinez  
Ronald E. Lujan  
Raymond Bal  
Raymond Chavez  
Rebecca, Justin, and Jesse  
Martinez  
Rey Montez  
Richard Naranjo  
Robert Jones  
Robert Martinez  
Roland Salazar  
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The Planning Committee represents individuals who were consistently engaged in the process and/or provided focused input into one plan element or another. Their commitment and insight into the community and willingness to put in the time and tackle the tough issues made for a rigorous process and a plan that reflects the diversity and shared values of the community. We are eternally grateful to Elizabeth Kay and Vikki Tejada for diligently taking meeting notes and providing meeting summaries to the group. Their goodwill, exceptional skill and hard work were essential to the planning process.

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## **Introduction**

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Demographics, Housing and Employment

Development Trends

## Introduction

### *Purpose and Intent*

The purpose of the Chimayó community plan is to guide new development and provide tools to meet community needs for the next 20 years. Over the course of 3 years community members identified key issues and opportunities, established goals and objectives and discussed a variety of strategies and ideas for achieving their goals. They shared what they want Chimayó to look like in 5, 10, 15, 20 and 25 years and created a strong unified vision statement to guide their efforts. Throughout the planning process the community struggled with the following questions:

- First, what are the shared values of community members regarding the dilemma of cultural and historic preservation, spiritual pilgrimage and the tourism it attracts?
- Second, how can a plan deal with an uncertain future in regards to water availability and water rights associated with our acequias and the conversion of valuable farm land into home sites?
- Third, how can residents of an unincorporated community divided by two counties lay the foundation for building more effective dual county governance and partnership to better provide adequate and coordinated operations and funding of public facilities and services?

The plan that follows is a response to these and numerous other difficult questions. Finding shared values among disparate points of view is what community planning is all about. The intent of this plan is to provide a framework for achieving the community vision with the understanding that it will take time. New issues will crop up and more refined strategies will evolve. It is a work in progress. Many of the more complex but highly beneficial projects and programs will be long term and require time, money and preliminary actions such as needs assessments or feasibility studies. These larger projects will be initiated and managed by public agencies in coordination with the community and require collaboration between Santa Fe and Rio Arriba County. Projects and programs with high levels of agreement between community members that are fairly easy should be moved forward without much additional evaluation and in many cases can be initiated by individuals, the community or various community associations.

### ***Limitations on the Scope of This Plan***

The adoption of this plan does not obligate any entities identified in this plan, including Federal, State, Santa Fe or Rio Arriba County in providing resources, initiating support or implementing any project, program or strategy.

Nothing in this community plan shall be interpreted as expressing any authority of Santa Fe County to exercise code adoption or enforcement over any lands located in or to residents of Rio Arriba County. Moreover, nothing in this Plan shall impose any requirements or expectations of the Rio Arriba County Government, or any residents and/or property owners of Rio Arriba County. The limitations expressed in this paragraph shall also apply to any maps attached to or otherwise incorporated in this Plan that depict any roads, structures or lands situated in whole or in part in Rio Arriba County.

### ***Document Organization***

The web of interrelationships between culture, history, nature, governance and economics was examined throughout the planning process; issues were brought up time and again under a variety of topics and plan elements. This allowed the community to view the issues through a variety of lenses. This document attempts to capture that process and organizes material in the following four sections:

**Section I: Introduction and Community Context:** Provides a summary of the plan and process as well as background information on the community and the plan area.

**Section II: Plan Elements:** Identifies issues and goals and provides strategies and ideas organized under specific plan elements.

**Section III: Implementation:** Provides tools to support and guide implementation of the community plan. The **Community Land Use Map and Designations** provides a framework to guide future development decisions, zoning and regulations, circulation and road improvements, utility extensions and capital improvement projects. The **Implementation Matrix** lists strategies, projects, programs and activities and lays out the lead entities, timing of implementation and where relevant potential funding sources. **Initiating a Chimayó Community Organization** provides guidelines for initiating a community organization that will focus on achieving the goals of the community plan and the community's long-term vision.

**Section IV: Appendix:** Provides background information and maps related to the plan and planning process.



*Monthly committee meetings, several workshops and community open houses and art work and essays contributed by Chimayó Elementary School and Boys & Girls Club helped to ensure that community values and insights were front and center throughout the planning process.*

### ***Community Planning Process***

The community based planning process which was open to all consisted of over 36 planning committee meetings, 12 community wide work sessions, four community open houses, and numerous field visits and interviews. The continuous outreach process included several mailings to all property owners, announcements on the County and CCP websites, in newspapers and on flyers posted throughout the community and resulted in a high level of participation and community interest. The process began formally in the spring of 2012 when several community members petitioned the Santa Fe County Board of County Commissioners for authorization to initiate a community planning process consistent with the county's planning and legal framework. This resulted in the Santa Fe Board of County Commissioners adopting resolution 2012-48 which authorized the planning division to work with the community and planning committee to develop a community plan. The resolution also recognized that the community was made up of multiple stakeholders and jurisdictions including Rio Arriba County, and several federal and state agencies.

As with many community efforts, the idea of developing a community plan began with a controversial issue well before the formal process was initiated. In Chimayo's case the issue was centered on a proposal by the Archdiocese of Santa Fe to develop a retreat center providing overnight accommodation for pilgrimages and spiritual groups associated with El Santuario. Many community members were concerned about the short and long term impacts such a development would have on the historic area and other community members were wondering if it would contribute to an increase in jobs and opportunities for residents. What became clear

is that community and key stakeholders including the Archdiocese needed a forum to explore a variety of issues and opportunities within the wider context of the community.

The outcome of the first meetings with county staff in the spring of 2012 was a list of key issues and opportunities above and beyond the opposition to the retreat center. The list provided a framework for what to address during the planning process. A large number of community members turned out during a series of meetings in the summer of 2012 and again in the spring of 2013. These meetings focused on developing objectives and strategies related to various aspects of the community and plan area including economic development, community health and safety, agriculture, historic and cultural preservation, roads and circulation and community development. The largest turnout occurred during meetings that focused on agriculture and the acequias. In September 2012, at two community open houses the county, planning committee and community members reviewed and refined research and maps on existing conditions, discussed community goals and developed a community vision statement. Participants were particularly pleased with essays, models and drawings depicting Chimayó's future presented by students from the Chimayó Elementary School and the Boys and Girls Club. Two more open houses were held in February 2014 and provided an opportunity to discuss findings, see how issues were interrelated and to solicit additional input and feedback on objectives and strategies.

In March of 2014 the planning committee and county staff began drafting the plan document and at the end of April 2014 presented a Community Review Draft of the plan at a community wide meeting and disseminated copies throughout the community. To encourage community review and attendance, county staff sent out informational brochures providing background information and a summary of the draft plan to all property owners in the plan area. Over the summer community members and organizations provided input through letters, e-mails and meetings with committee members and county staff. In a reiterative process the draft was refined and revised.

### ***Plan Objectives***

- Reaffirm our connections to our rural resilient culture by restoring our natural environment, our fields and orchards, our shared acequia systems, our homes, and places where we gather as a community.
- Strengthen our connections to our natural environment by restoring the natural systems we all rely on.
- Strengthen our connections to the past and our culture by restoring our historic neighborhoods, plazas, placitas, churches, chapels, and other spiritual structures.
- Build a cohesive community across county lines by improving roads, bridges, water and wastewater facilities and services.

- Inspire artists, craftsmen, farmers and entrepreneurs by providing facilities and organizations that can support their production, showcase their work and connect them to each other, the community and their markets.
- Improve our local resiliency by supporting appropriately located and planned mixed-use village nodes that have goods and services we need on a daily basis: a wellness center, a grocery store, a clinic, a laundry, educational and senior services and community meeting spaces.
- Restore our health as individuals and as a community by establishing safe places to play, walk, hike, run, ride horses and cycle.
- Strengthen our ability to take care of our elders and our families by supporting quality, safe, affordable, energy efficient housing for all our community members and by expanding county, non-profit and church related senior and family programs and services.
- Improve our ability to use traditional building materials and innovative methods to build, rebuild, restore and renovate our homes.

### ***Greater Chimayó Area Description***

The community of Chimayó is an unincorporated Census Designated Place (CDP) comprised of approximately 3000 acres with two thirds of the area under Rio Arriba County jurisdiction and one third of the area under the jurisdiction of Santa Fe County. Portions of the plan area in both counties are within the Santa Cruz Land Grant which extends from Chimayó to La Mesilla. In 2010 it was home to approximately 3177 individuals living in approximately 1680 households. Chimayó was and continues to be a unique community of artists, craftsmen, builders, weavers, farmers, ranchers and a place of religious pilgrimage. Today it can also be described as a bedroom community of Española, Los Alamos and the City of Santa Fe where scientists, laborers, teachers, architects, and a multitude of other professionals commute to work.

The Greater Chimayó area consists of all of the Chimayó CDP plus a quarter mile buffer area of the surrounding mesas, barrancas and hills primarily under BLM management. The historic placitas and neighborhoods and associated irrigated lands of Chimayó are spread out across an alluvial valley that is described as a crescent shaped basin approximately two miles wide and seven mile long. The plan area ranges in elevation from 5000 feet to 6500 feet with a growing season of between 160-170 frost free days. Rainfall ranges from 10 to 14 inches a year. Supplementing the rainfall is a network of acequia systems that diverts water from the Sangre de Cristo Mountains to the productive pastures, fields, orchards and gardens of the valley. Large arroyos, most significantly the Arroyo De La Cañada Ancha, and broad floodplains dominate the area north of NM 76, while the narrow riparian paths of the Rio Quemado and Santa Cruz River are the defining natural features of the valley south of NM 76. The Santa Cruz

River flows out of the Santa Cruz Reservoir located above the valley in the southern portion of the plan area. Surrounding the valley are steep fragile barrancas, mesas and hills including the prominent cone-shaped Tsi Mayo, the sacred hill of the ancient Tewa Indians that marks the eastern end of the valley.

Juan Medina Road is the major north south route providing connections to Nambe, Pojoaque and the City of Santa Fe. NM 76 is the major east west route providing connections to the city of Española to the west and Truchas to the northeast.

# Santa Fe County Chimayo Community Planning Area

## Legend

 Santa Fe County

 Municipalities

 Municipality

 Municipal Annexation Area

 Chimayo Community Planning Area

 Parcels

 Roads

 Major Roads

 Minor Roads

 Railroad Lines

 Major Streams and Arroyos



0 0.25 0.5 1 Miles

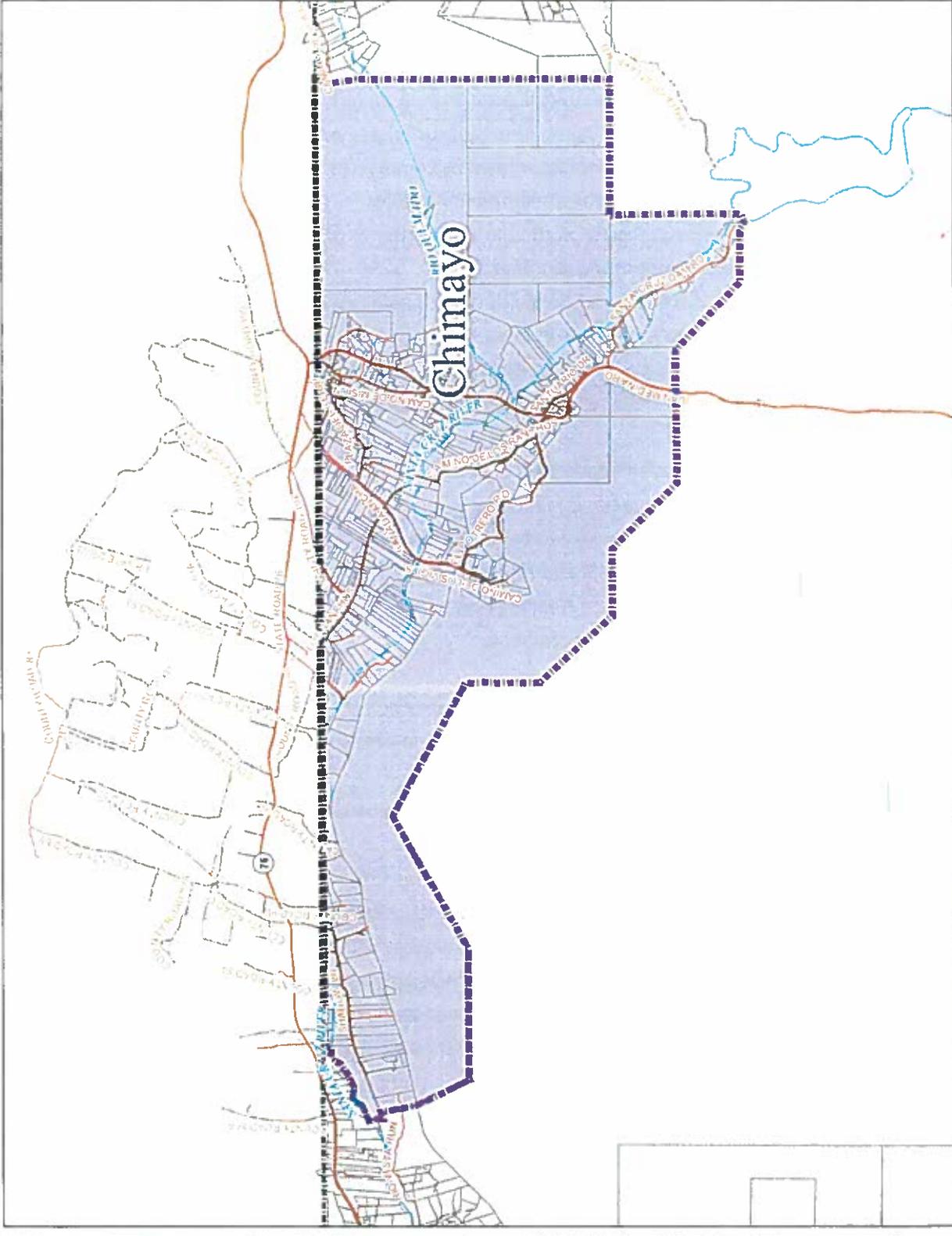
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Santa Fe County  
Growth Management  
Department  
Planning Division

Nov. 20, 2014

chimayo\_community\_district.mxd



### ***Initial Key Issues***

- The conversion of valuable irrigated farmland to home sites which can reduce water rights in the valley.
- Small farms may be at greater risk of losing water rights simply because they are too small to meet the criteria for receiving agricultural tax exemption.
- Barely enough water to meet the needs of current irrigators.
- Reduced participation by parcientes in the repair and maintenance of the acequias which puts a heavy burden on everyone particularly elderly people.
- Erosion and neglect of the historic and cultural development patterns, resources and structures including churches, capillas, moradas, cemeteries, trails, acequias, plazas, placitas and sites that are important to the surrounding Pueblos.
- Inadequate code enforcement particularly in the Potrero area resulting in illegal construction, signs and temporary vending.
- Financial challenges related to building with traditional materials and methods.
- Loss of cultural traditions and place names at the community level and fear that children are not familiar with the unique culture and history of Chimayó.
- The lack of a program to deal with failing septic tanks and the high cost of repair and/or replacement for families.
- Too many young families are leaving the area.
- The lack of family friendly parks and facilities.
- The lack of places both indoor and out that are geared for teens and young adults.
- The lack of safe places to run, walk and bike.
- A poverty rate over 25% that puts families at risk.
- Crime and related drug and substance abuse.
- Roads and bridges that are in disrepair.
- Bosques that are choked with fire fuel and invasive species.
- Illegal dumping of trash, septic tanks, needles in the arroyos, along the roads and even in the acequias.
- Santa Cruz Reservoir Dam and flood control dams are at risk of failing which could result in catastrophic flooding.
- Inadequate local health care and wellness programs.
- Negative impacts related to the over 300,000 annual visitors to the Santuario.
- Public, institutional and private investment geared towards tourists not locals.
- Difficulty of maintaining sustainable volunteer organizations from year to year.
- The lack of commercial establishments and services to meet our daily needs.
- The overwhelming congestion and sanitation issues during Semana Santa.

## *Key Recommendations*

The plan recommends policies and strategies that when implemented, will ensure commercial, residential and community uses designed to fit the character, scale and needs of the local neighborhoods and historic placitas; protection of the natural environment and the acequia landscape that dominates between these places, preservation and expansion of agricultural lands; infrastructure and utilities projects that are sustainable and appropriately programmed and scaled to meet community needs, provision of safe and well-designed connections for autos, pedestrians and cyclists; and community programs that are aligned with community values and self-governance.

Key recommendations and components:

- Establish a Community Organization that will take the lead in implementing the plan and resolve on-going community problems.
- Establish a Watershed District as a sub-district of the Santa Fe-Pojoaque Soil & Water Conservation District.
- Establish cooperative processes between Santa Fe and Rio Arriba Counties that enable assessments, feasibility studies and capital improvement projects that measure and meet the needs of Chimayó as a whole.
- Establish a loan fund to support on-site owner built homes and home restorations.
- Establish appropriate road and bridge improvement and maintenance standards that address drainage, safety and in some areas the creation of pedestrian and bicycle paths.
- A policy framework that includes the Chimayó Future Land Use Study Map and Designations to guide development decisions, zoning and regulations, circulation and road improvements, utility extensions and capital improvement projects.
- Strategies and recommendations to support a transparent, manageable and legal role for community participation in planning and development decisions.
- Strategies, projects and programs related to waste-water management, expanded community facilities and programs, community trails and crime prevention.
- Strategies, projects, programs and zoning recommendations related to rehabilitation, restoration and preservation of historic districts, landmarks, properties, landscapes, development patterns and structures.

### ***Implementation and Community Participation***

Implementing this plan will require a strong Chimayó community association representing residents from each placita and neighborhood, farmers, acequia associations, artists, craftsmen, businesses, educational and religious institutions in partnership with numerous public and private agencies and organizations. The community association should strive to:

- Unlock the potential of residents to take action and responsibility.
- Tie the community vision to early and achievable actions.
- Commit to listening to and understanding the people who live there.
- Put time and resources into building relationships.
- Continue genuine conversations about what people care about most, and their hopes and dreams for their families, their neighborhoods and Chimayó.

## Community Goals and Vision Statement

The community took the time to identify key issues and drilled down into the things that matter most to Chimayósos. The vision statement below and goals throughout the plan clearly articulate values that are broadly understood and shared. They should be used to drive clear policies and funding decisions that lead to collectively desired results.

Our vision is grounded in who we are today and how that will carry forward in who we are tomorrow.

### **Chimayó Vision Statement**

*"In the year 2038 Chimayó is made up of families and individuals who know their neighbors and care for each other. The ancient acequia system is still operating, maintained and cared for by local people who live next to it or use the water for irrigating. A central market and community center provides a place for farmers to sell or barter their produce and for artists to sell their work. Chimayó residents can buy groceries, see a nurse, do their laundry, and visit the post office in their community. Children and seniors are cared for and nurtured by education and health oriented facilities that sometime overlap. Chimayó fosters and supports learning opportunities; Chimayó children are cared for after school. Crime and drug use are low.*

*Historical structures are in good repair and reflect the style and practices of their day. Historic placitas, national landmarks and neighborhoods are recognized and preserved. Orchards are pruned, farmland planted, bosque cleared of invasive species. The arroyos are free of trash to respect the natural beauty and spiritual soul of Chimayó. There is good water for everyone, and effective solutions for solid waste management. Chimayó is a safe place to live and walk. We have excellent fire protection and well-maintained roads. The infrastructure is evolving and well maintained. Through community events, children learn to respect their environment and understand the history of their home.*

*The residents and landowners of Chimayó value the valley's rural life style. We seek to preserve our unique environment for future generations, while at the same time respecting the right of the individual. We value our sense of community, honor our history and heritage of the community, respect diversity and desire to have a low impact on the environment and cultural resources. We identify with the peacefulness and tranquility of our open spaces. We enjoy the opportunities for solitude, prayer and pilgrimage. Chimayósos continue to have a strong voice in what happens in the community".*

## Declaración de la Visión para Chimayó

*En el año 2038 Chimayó se compone de familias e individuos que se conocen a sus vecinos y se preocupan por cada uno. El sistema de acequias antiguo sigue en operación, mantenido y atendido por gente local que vive junto a él o que utiliza su agua para regar. Hay un mercado central y centro comunitario que proporciona un lugar donde los granjeros venden o intercambian sus productos y los artistas exhiben y venden su arte. Residentes de Chimayó pueden comprar su comida, visitar su enfermera, lavar su ropa, y atender negocios de correos sin salir de su comunidad. Los niños así como los ancianos son cuidados y alimentados por facilidades y acomodaciones en que se ofrecen servicios educativos o de mantenimiento de salud. Estos servicios a veces se presentan en facilidades en común. Chimayó fomenta y apoya oportunidades para el aprendizaje; los niños de Chimayó tienen supervisión y atención en las horas después de la escuela. Los niveles del crimen y del uso de drogas son reducidos.*

*Estructuras históricas se mantienen en buena condición y reflejan el estilo y las prácticas de construcción de su día. Placitas históricas, monumentos nacionales y los barrios definidos son reconocidos y preservados. Las huertas se podan, los campos agrícolas son sembrados, los bosques limpiados de especies invasoras. Los arroyos se mantienen limpios de basura para respetar la belleza natural y el alma espiritual de Chimayó. Se ofrece agua pura para todos, y hay soluciones efectivas para la disposición de basura. Chimayó es un lugar seguro para vivir y para caminar. Tenemos excelentes niveles de protección contra incendios y las carreteras en buen estado. La infraestructura se desarrolla y está bien mantenida. A través de eventos en la comunidad, los niños aprenden a respetar su entorno y a comprender la historia de su casa.*

*Los residentes y propietarios de Chimayó aprecian el estilo de vida rural del valle. Buscamos preservar nuestro ambiente único para las generaciones futuras, así como tratamos respetar los derechos de cada persona. Apreciamos nuestro sentido de comunidad, honramos nuestra historia y el patrimonio de la comunidad, respetamos la diversidad, y deseamos tener un impacto mínimo sobre el ambiente y los recursos culturales. Nos identificamos con la tranquilidad reflejada en nuestros campos abiertos. Disfrutamos de las oportunidades para la soledad, la oración y la peregrinación. Chimayó mantiene una voz fuerte sobre lo que sucede en la comunidad.*

## Community Context

This section assembles historic, economic, and demographic information to provide an understanding of the community today.

### **A Brief History of Chimayó**

As a part of the planning process the CCPA, SHPO, Santa Fe County and participants engaged a team of preservation consultants, archaeologists and students from the University of New Mexico School of Architecture and Planning to help evaluate the historical context, cultural traditions, physical characteristics and significance of the community historic and cultural resources. Information and maps provided by the team informed community discussions on the past, present and future of Chimayó. For a compilation of the team's material and comprehensive overview of the history and cultural landscape of Chimayó please see Appendix C: History and Culture.

People have lived in the Chimayó area for centuries. Hunters of the Pleistocene era came through the valley to hunt mammoth and bison beginning approximately 12,000 years ago (Usner 1995). The Pueblo Indians occupied the Santa Cruz Valley from approximately 1000 to 1400 AD (Usner 1995). The name Chimayó is a variation of the Tewa word Tsi May Oh, (referring to the large hill bordering the northeastern side of the "potrero"). Chimayó has represented a place of great spiritual power, significance, and healing to the Tewa people, of both past and present, (Ortiz, 1967 & 1969; DeLoach, 1999).

The first Hispanic settlers in Chimayó were most likely members of Oñate's original group. In 1680, the Pueblo Revolt forced Spanish settlers to flee from the area and retreat to Mexico. In 1692, Governor Don Diego de Vargas reclaimed New Mexico for Spain and settlers returned to the area. In 1695, Governor de Vargas founded New Mexico's second official villa, or chartered town, (Santa Fé being the first) along with a land grant to provide land and water for the growing numbers of immigrants from Mexico. This grant was named "La Villa Nueva de Santa Cruz de Españoles Mexicanos del Rey Nuestro Señor Carlos Segundo" (abbreviated to La Cañada or Santa Cruz). The land grant encompassed the Santa Cruz Valley and included part of Chimayó.

In 1696, de Vargas allowed a second group of families to move from Santa Fé to Santa Cruz. Settlement occurred here because of its ability to provide agricultural lands, irrigation waters, woods, pastures and valleys. While the *Recopilación de Leyes de los Reynos de las Indias* (the Laws of the Indies) guided the layout of many New Mexico villages, the laws were not explicitly followed in Chimayó, as was the case for other rural villages (Driapsa 1993). Instead numerous *plazuelas*, small compact settlements of loosely grouped farms and ranches, and the open space of adjacent garden plots and surrounding communal lands evolved into permanent settlements (Driapsa 1993). The construction of *acequias*, which were most likely added to Pueblo Indian ditch systems already in place established the settlement pattern and along with careful distribution of water and conservation ensured survival of the settlements. The residents lived a subsistence lifestyle that was physical and rough. Settlers were isolated and had to rely on themselves for provisions and protection from Indian attacks. Barter was a common practice, as there was no regular trade and little hard currency. The reliance on *acequias* irrigated agriculture, and utilization of the commons for grazing and collection of firewood and other natural resources, continued well into the 1930s (Carlson 1990).

The annexation of the territory of New Mexico by the United States in 1846 and the extension of the Denver and Rio Grande Western Railroad into Rio Arriba, introduced a cash economy and new technologies to Chimayó. The reliance on local resources and agriculture started to erode and by the 1940s Los Alamos National Laboratory began to provide jobs that offered an alternative to farming (Driapsa 1993). Through the last half of the twentieth century Chimayó transitioned from a self-sufficient settlement into a rural bedroom community where residents commute to the nearby towns of Los Alamos, Santa Fe and Española for employment, shopping and higher education.

### **Demographics and Housing**

According to U.S. Census data and the American Community Survey the population of the Chimayó Designated Place (CDP) (which is congruent with the plan area) grew 9% from 2,924 residents in 2000 to 3,177 residents in 2010.

The number of housing units in the Chimayó CDP has increased by 19% over this same time period; from 1,323 units in 2000 to 1,574 units in 2010. The number of owner-occupied units, which represents 70% of all the homes in Chimayó, increased 12%; from 994 units in 2000 to 1,112 units in 2010. The number of rental units increased significantly (by 42%) from 156 units in 2000 to 222 units in 2010. The number of vacant houses increased by 76%, and the number of seasonal or vacation homes rose a surprising 179% between 2000 and 2010 (see Table 1 page 16).

The population of Chimayó has aged in the last decade. The number of people under 44 has decreased, with the number of people between 25 and 44 years decreasing 11% and the population 24 years and younger decreasing between four and five percent. The increasing number of elderly may indicate the need for increased services for seniors; the declining number of young people represents a challenge in trying to achieve the goal of retaining and attracting young families. The percent of families in Chimayó that are below the poverty line is 26%, a 12% increase from 2000.

**TABLE 1 CHIMAYÓ CDP US CENSUS**

Population		2000	2010	Change 2000- 2010	
	No. of people	No. of people	No. of People	Change in no. of people	Percent change
Population	2924	3177		253	9%
Ethnicity		2000	2010	Change 2000- 2010	
	No. of people	No. of People		Change in no. of people	Percent change
Hispanic or Latino	2656	2840		184	7%
Not Hispanic or Latino	268	337		69	26%
Aging		2000	2010	Change 2000- 2010	
	No. of people	No. of People		Change in no. of people	Percent change
Under 18 years	740	709		-31	-4%
18 to 24 years	265	251		-14	-5%
25 to 44 years	862	770		-92	-11%
45 to 64 years	699	970		271	39%
65 years and over	358	477		119	33%
Housing		2000	2010	Change 2000- 2010	
	No. of units	No. of units		Change in no. of units	Percent change
Total housing units	1323	1574		251	19%
Owner-occupied housing units	994	1112		118	12%
Renter-occupied housing units	156	222		66	42%
Vacant housing units	159	201		42	26%
Seasonal/occasional use housing	14	39		25	179%
Poverty		2000	2010	Change 2000- 2010	
Percentage of families below poverty line	Percent	Percent		Percent change	
	14%	26%		12%	

Two decades of growth in the community has resulted in a population size equal or greater than many incorporated New Mexico communities and towns:

**TABLE 2 POPULATIONS OF OTHER SMALL NEW MEXICO TOWNS AND COMMUNITIES**

Community/Town	Pop.
▪ Chama Village, Rio Arriba County	1,022
▪ Village Agua Fria, Santa Fe County	2,800
▪ City of Santa Rosa, Guadalupe County	2,848
▪ Town of Clayton, Union County	2,980
▪ Village of Chimayó CDP, Santa Fe and Rio Arriba County	3,177
▪ Town of Edgewood, Santa Fe County	3,735
▪ La Cienega and La Cienguilla, Santa Fe County	3,819
▪ Town of Taos, Taos County	3,904
▪ Village of Bosque Farms, Valencia County	6,024
▪ Los Ranchos de Albuquerque Village, Bernalillo County	5,716

Source: 2010 Census

***Development Trends***

For several generations Chimayó has been a rural bedroom community where many community members commute to jobs in Santa Fe, Los Alamos and Española while managing to maintain their agricultural land and acequias systems. Much land has been subdivided and converted to

home-sites with associated roads, parking and out buildings. However, large and small parcels of irrigated land are farmed and contribute to household food budgets and finances.

Until the mid-1900's land development patterns consisted of primarily small clustered residential settlements on dry hills above the acequias preserving large areas of contiguous irrigated farmland on the gentle slopes and valley floor. As the economy changed and the community became less dependent on farming to support their families, land development patterns evolved to accommodate scattered individual home-sites on parcels spread out across the valley.

The Chimayó CDP has approximately 3000 acres total with approximately 2,000 acres in Rio Arriba County and 1,000 acres in Santa Fe County. Today the lot sizes range from less than half an acre to 70 acres with an average lot size of 1.5 acres. Both Santa Fe and Rio Arriba County land use regulations (2013) require a minimum of .75 acres per residential dwelling unit.

There are approximately 1,974 individual lots. The median lots size is .80 acres; 50% of the lots are .80 acres or less and 50% are greater than .80 acres. Broken out further:

- 885 parcels that are .75 acres or less; totaling approx. 350 acres.
- 553 parcels between .75 and 1.5 acres; totaling approx. 565 acres.
- 279 parcels between 1.5 and 3 acres; totaling approx. 570 acres.
- 247 parcels 3 acres or larger; totaling approx. 1550 acres.

See Existing Lot Size Study Map page 20.

There are numerous local businesses in Chimayó. Many businesses, including restaurants, retail establishments, arts and crafts galleries, bed and breakfasts are standalone store fronts. The majority of businesses in Chimayó are classified as home occupations.

List of Businesses Chimayó in Greater Chimeo Area, (2013):

- Chimayó Red Chile Tavern
- Santo Niño Gallery
- El Santuario Gift Shop
- Medina's Service Station
- Casa Escondida Bed and Breakfast
- El Mesón de La Centinela Inn
- Rancho Manzana
- Rancho de Chimayó
- Chimayó Flowers by Florist Concierge
- Pig Boy Willy, LLC
- Galleria Guadalupana
- Centinela Traditional Arts
- Retablos by Ellen Chávez
- Chimayó Tours
- Los Vigiles Living Traditions Fiber Studio
- Chavez Gallery
- Acequia Madres Gallery
- CRV Land Surveying
- Leitner Design
- Leitner Construction Co.
- J & M Concrete Pumping
- Oviedo Carving
- Centinela Ranch
- High County Cabinets
- Miguel Escarcega Electrician
- Faralito Electric
- Signs out West
- Morfin Paint & Body Shop
- Azura Investigations
- Los Chavez Chimayó Red Chile
- Medina's Chile Shop Gallery Cafe
- Hacienda de Chimayó Bed and Breakfast
- Dan's Liquor Store and Reception Hall
- Family Dollar
- OM Martinez General Store
- Leona's Restaurant
- Ortega's Weaving Shop and
- Galleria Ortega
- El Potrero Trading Post
- Chimayó Trading & Mercantile
- Erasmo's Barberia
- Sign Shop
- Chimayó Campground
- Trujillo's Weaving Shop
- Lowlow's Chimayó Art Place

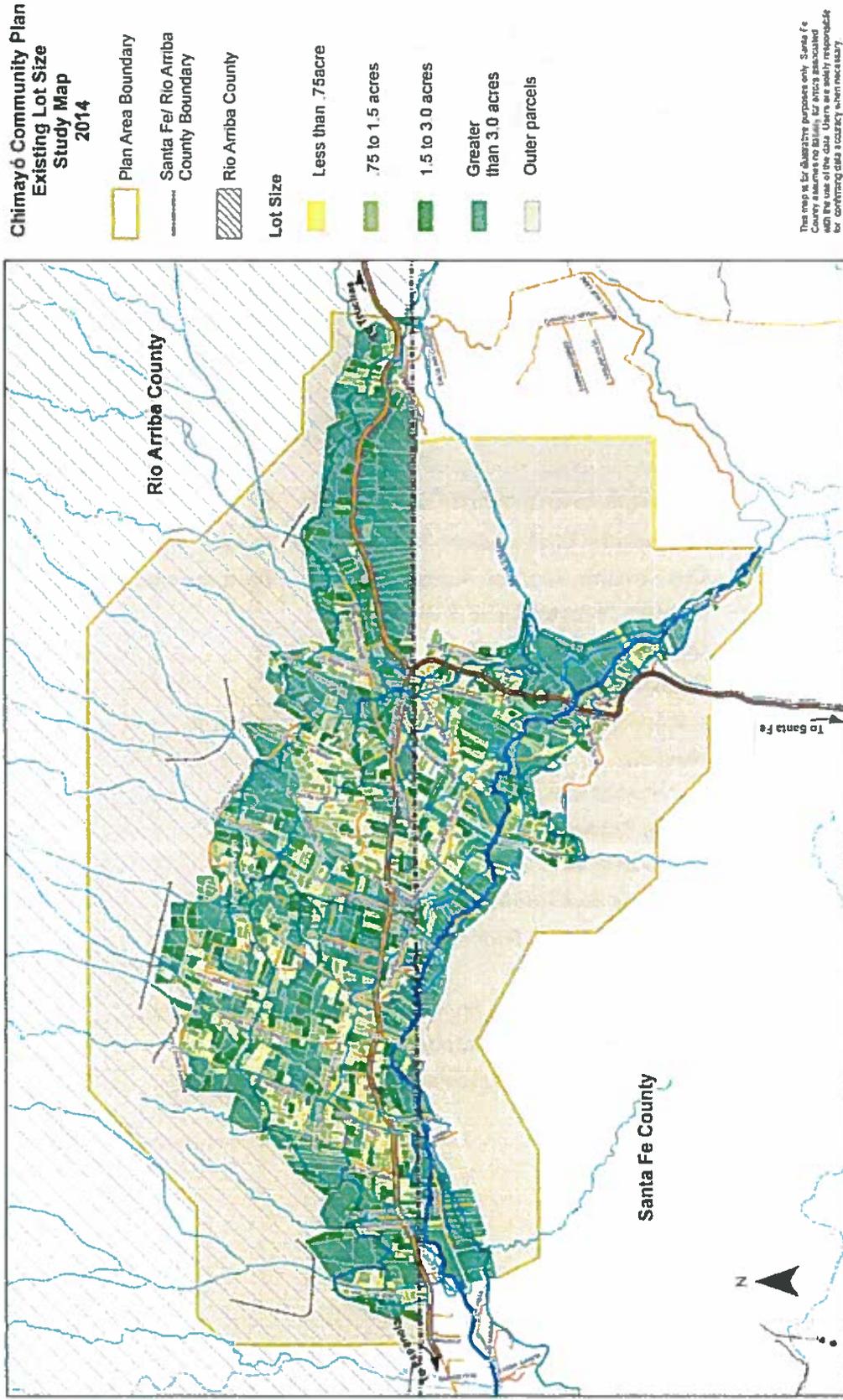
There is approximately 41.36 acres of existing low intensity commercial uses in the Greater Chimayó area today. Roughly half (26.8 acres) of these businesses have access from NM 76. Approximately 14.6 acres of existing commercial uses are accessible from Juan Medina Road.

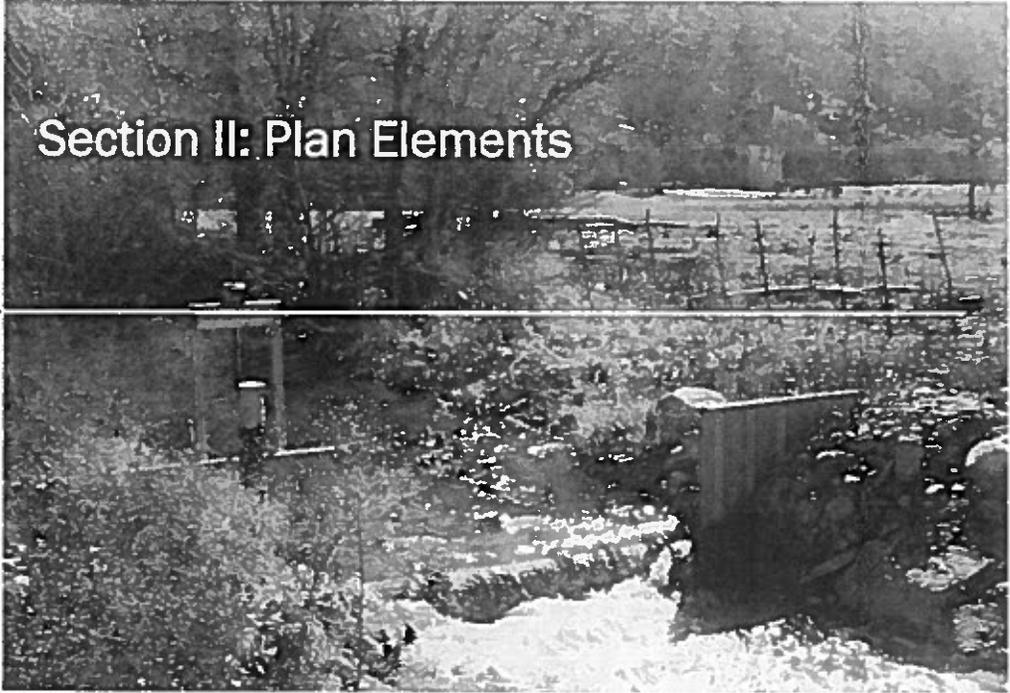
*"The three basic forms of colonial rural settlements in Rio Arriba were plaza, rancho, and lugar. The plaza and its diminutive the placita was created for the defense of a small population. Plaza del Cerro is an example of plaza. A rancho, or poblacione, was a rural settlement of loosely-grouped farmsteads and ranches. The rancho was a residential enclave of several households (sitios), their adjacent garden plots (suertes) and surrounding communal lands (ejido) for grazing, gathering, and recreation. The lugar was merely a small place for farming and often lacked grazing land. A land grant was a corporation of plaza, ranchos, and lugares. Chimayó consisted of a plaza, multi-nucleated placitas, poblaciones, lugares, and the associated communal lands".<sup>1</sup>*

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<sup>1</sup> David Driapsa. HISTORIC AMERICAN LANDSCAPES SURVEY, VILLAGE OF CHIMAYO New Mexico HALS NO. NM-7 National Park Service, U.S. Department of the Interior

Figure 1 CCP Existing Lot Size Study Map





## Section II: Plan Elements

### **The Natural Environment & Acequia Landscape**

Our Streams, Arroyos, Acequias Systems, Bosques and Barrancas

### **Acequia Irrigated Land & Agriculture**

Our Acequias, Farms, Orchards, & Gardens

### **Historic & Cultural Preservation**

Our Historic Placitas, Neighborhoods & Landmarks

### **Housing**

Our Homes and Building Traditions

### **Roads, Pathways and Trails**

Connecting With Our Neighbors and the Region

### **Economic and Community Development**

Where We Work, Shop and Gather

### **Utilities**

Water & Wastewater, Renewable Energy & Broadband

### **Community Health & Safety**

Crime Prevention and Dealing with Substance Abuse

## The Natural Environment and the Acequia Landscape

### *Our Streams, Arroyos, Acequias Systems, Bosques and Barrancas:*

- ❖ Strengthen our commitment to the natural environment and acequia landscape by restoring and maintaining the natural systems we all rely on.
- ❖ Restore our health as individuals and as a community by strengthening our connections to the natural environment.
- ❖ Support community based stewardship of the streams.

The mountains, hills and barrancas that surround the valley provide a protective buffer and open space for hiking, solitude and spiritual contemplation. The streams, bosques, arroyos and acequias that wind through the area provide the valley with water for crops, wells and riparian areas essential to our survival. We shape and are shaped by our natural environment. Some especially striking features and places that are intertwined with our culture and community include (see CCP Natural Environment Study Map page 31):

- Rio Quemado and Santa Cruz River and surrounding bosques,
- Cañada Ancha and Cañada del Mogote,
- Arroyo de la Morada and Arroyo de los Abuelos,
- El Potrero (horse pasture),
- La Cuchilla ridge associated with La Cuchilla neighborhood,
- Ridgelines and barrancas associated with Rincon de los Trujillos and La Centinela,
- Tsi Mayo,
- La Cueva de Chivato,
- Acequias:

- Cañada Ancha, Lower Cañada Ancha, del Distrito (aka, Reservoir Ditch), de los Ortigas, Martinez Arriba, Jaramillo, de los Ranchos, de Agüero, del Potrero, Espinosa, del Molino, "Chili Mill," "de los Tanos" (1701), de José Antonio, las Cuevas, Manuel Vigíl, and Teodoro.

For generations, walking & horseback riding are ways we have connected with our natural surroundings and neighbors. The historic network of community trails and paths is a part of our rural lifestyle that needs protection.

#### Key Issues:

- Fire risk, invasive species, and illegal dumping are major risks threatening our streams, floodplains, riparian areas, arroyos, acequias and bosques.
- Stormwater run-off associated with land use and development including roads and road maintenance is degrading the natural function of our streams, floodplains, riparian areas, arroyos, acequias and productivity of our valuable farmland. Bridges, low water crossings and culverts are often in bad repair and are often damaged in major storm events. Similarly, many acequias in Chimayó are prone to washouts, flooding, and erosion due to improper excavation in upper arroyos resulting in increased sedimentation. For example, the excavation for the new water tower resulted in increased sediment in Arroyo de Don Diego affecting the Potrero Ditch.
- Off-site land use impacts to the rivers include parking lots, unpaved roadway maintenance/grading, cattle grazing, and the existing Santa Cruz Dam. Specific areas of concern include:
  - The large parking lot serving the Santuario located on the southern bank of the Santa Cruz River. Because the parking lot is directly connected to the river without a buffer strip or riparian area between the channel and parking lot, runoff carrying pollutants from automobiles may flow into the river without having an opportunity to be filtered.
  - Santa Fe County Road 92 parallels the Santa Cruz River for approximately 1,250 linear feet along the southwestern bank, starting where the large arroyo enters the river from the southwest. A spoil pile of road surface material left over from County roadway maintenance and grading activities comprises the top of the southern bank for this reach of the Santa Cruz River. County Road 92 is an unpaved road and when it becomes necessary, the County shaves down the washboard surface, resulting in a spoil pile along the top of bank on the Santa Cruz River. As a result, the upper two-thirds of the river bank along the road is loose, unconsolidated roadway material. The toe of the southern bank is vegetated and indicates signs of bank erosion under normal dam releases. Higher flows and/or flash flooding could result in significant

"Acequias are important to Chimayó's economy, heritage, sense of community and natural environment." planning participants

bank erosion along the road, given the area of unstable material present along the southwestern bank of the Santa Cruz River<sup>2</sup>.

- Increasing visitor and ATV use are eroding the barrancas and area flood controls, disturbing the tranquility of our open spaces.
- A decrease in community members' connection to the natural environment and use of historic trails network may lead to lack of appreciation and motivation to preserve and manage our common resources. Currently, use of historic trails and access to the surrounding public lands relies primarily on permissive and traditional use among neighbors and community residents. There is a concern that there is a decrease in use of the historic trail network by community members due to a perceived lack of safety and fear of trespassing on private property. At the same time there is concern that formalizing access or securing pedestrian easements could increase outside visitor use which could detract from the tranquility of the experience.
- Floods: Chimayó Valley has periodically experienced significant flooding and is at risk of future flooding. Flood control dams in Chimayó are meant to slow not stop the release of water. Gains in flow below the Santa Cruz Dam and contributing drainages for both the Rio Quemado and Santa Cruz River can be significant during major rain storms. The FEMA floodplain identifies areas of Chimayó subject to a 1% annual risk of flooding. Many roads, most significantly parts of NM 76 are in the floodplain and are subject to washouts, flooding, and erosion regularly.

### *Watershed*

**Goal A Increase capacity at the local level to restore and maintain our natural environment and acequia landscape.**

Short Term:

1. Establish a watershed stewardship committee to:
  - Review and comment on on-going local and regional policies, plans, conservation projects and programs including the following:
    - Rio Quemado Watershed Project Assessment Report Sept 2013.
    - BLM Management of surrounding public lands and Bureau of Land Management: The Taos Resource Management Plan May 2012.

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<sup>2</sup> *Rio Quemado Watershed Project Assessment Report* September 9, 2013 Prepared for Santa Fe County by: William J. Miller

- Santa Fe Pojoaque Soil and Water Conservation District Plan (Currently in development)
- Santa Fe County, New Mexico Community Wildfire Protection Plan May 2008 SF County resolution 2008-92.
- Initiate an annual community clean-up day and tool lending program to facilitate clean up as a precursor to developing a comprehensive stewardship program.
- Provide educational materials, workshops and assistance to individual property owners.
- Work with NMED (New Mexico State Environment Department) Surface Water Bureau to develop a WPA check site.
- Initiate collaborative partnerships with local, county, state and federal agencies and conservation associations.
- Initiate the establishment of a Chimayó Watershed District.
- Refine and implement Chimayó Community Plan project ideas, recommendations and strategies related to watershed stewardship.
- Collaborate with New Mexico Environment Department to develop a Watershed Restoration Action Strategy Plan.

Long Term:

2. Establish a Chimayó Watershed District as a sub district of the Santa Fe-Pojoaque Soil and Water Conservation District (SWCD) to organize, fund, plan and manage conservation projects and programs with the authority to:
  - Levy annual assessment on property.
  - Acquire by purchase, gift or grant bequest property.
  - Help construct, improve and maintain structures including those associated with acequias.
  - Initiate collaborative partnerships with local, county, state and federal agencies and conservation associations.
  - Facilitate community education and outreach.

The East Rio Arriba Soil and Water Conservation District in Rio Arriba County includes two watershed districts as subdistricts:

-Upper Rio Grande Watershed District

-Española Rio Chama Watershed District

Potential Partners: Santa Fe-Pojoaque Soil and Water Conservation District, Santa Cruz Land Grant, BLM, NM Game and Fish, Santa Fe and Rio Arriba County, USDA Rural Development Agency, Chimayó Conservation Corps, National Resource Conservation Service, New Mexico Environment Department.

**Goal B Improve the ecological health of the bosques and riparian areas associated with the Rio Quemado and Santa Cruz River.**

1. Assess restoration needs of the lower stretches of the Santa Cruz River in the plan area to complement the current assessment study on the Rio Quemado and Santa Cruz River including:
  - Ecological Conditions,
  - Stream Bank Stability/Erosion,
  - Off-site Land Use Impacts,
  - Acequia Diversions.
2. Inventory funding sources including cost-share programs that support individual property owners' efforts to manage bosque vegetation and riparian restoration.
3. Re-engage the Chimayó Conservation Corps (CCC) as a partner with tools for vegetation management and the capacity to provide oversight and direct assistance to homeowners interested in using automated tools to manage the bosque on their land.
4. Monitor surface water quality with NMED. Involve high school students in the monitoring.
5. Project Idea: Increase riparian buffer width on Santa Fe County property. There are opportunities on both rivers within the Santa Fe County Open Space property to increase the existing riparian buffer width by relocating the existing County-owned fences along the banks of the Santa Cruz River and Rio Quemado.

**Goal C Mitigate vulnerability to flood and protect riparian floodplain areas.**

1. Regulate land use and road design and maintenance within the FEMA designated flood hazard areas, riparian areas and major arroyos.
  - Educate the community on best practices and county regulations related to terrain management and riparian corridors.

***Stormwater***

**Goal D Reduce harmful stormwater runoff in our streams and prevent road, culvert, bridges and acequia washouts.**

1. Develop a community wide comprehensive stormwater management plan using *Low Impact Development*\*(LID) to reduce potential flooding, road and acequia washouts.
2. Develop community wide road design and maintenance programs using Low Impact Development to reduce erosion and run-off.
3. Continue community support for Rio Arriba County coordination with BLM on completing a rights-of-way assessment and conveyance for county roads north of NM 76.
4. Project Idea: There is an opportunity to increase the bank stability of the Santa Cruz River along the existing Santa Fe County Road 92. Ideally the road could be relocated and a 30 ft. buffer installed in this area; however this option may not be practicable. A more feasible and effective solution could be to install a small 1-3' wide bench along the road, without disturbing the well-established vegetation along the toe of the slope. In addition, toe boulders can be installed along the bench to tie the bank into the road grade and provide additional stability along edge of roadway. A conceptual cross section for this proposed solution is provided in Rio Quemado Watershed Project Assessment Report Exhibit 4; see Appendix E Studies, Reports and Assessments.

#### About Low Impact Development\*

Low Impact Development, (LID) is an approach to land development and stormwater management that emphasizes conservation, retention, and infiltration through the use of distributed, small-scale facilities integrated with natural features. In contrast to the typical approaches to stormwater management, the primary goal of Low Impact Development is to mimic natural hydrology by managing stormwater at its source. Low Impact Development designs typically focus on reducing impervious surfaces and maximizing on-site stormwater detention, infiltration, and evaporation.

What are some reasons for using Low Impact Development?

- Reduces the amount of impervious surfaces.
- Helps maintain natural hydrology.
- Lowers the cost of stormwater infrastructure by eliminating the need for a stormwater vault or large R/D ponds.
- Improves the appearance and aesthetics of roadways.

#### *Illegal Dumping and Trash Removal*

**Goal E    Reduce illegal dumping and increase opportunities for trash removal.**

"The canyon at the base of the Santa Cruz dam is really beautiful but it is full of trash and feels unsafe."

1. Establish a community wide approach to solid waste.
2. Organize annual community clean-up days and provide dumpsters for household waste and large items at appropriate locations throughout the community.
3. Provide more frequent police patrols of illegal dumpsites, including the dump site at the base of the Santa Cruz dam.
4. Provide signage at well-known illegal dumpsites indicating the potential for citation and enforcement.
5. Consider weekly trash pick-up for Santa Fe County residents and businesses that is similar to program and requirements established by Rio Arriba County.

### *Community Connections to the Natural Environment*

**Goal F** Establish safe places for our community to gather and enjoy the natural beauty of Chimayó, support community health and wellness and reaffirm our connections to the historic network of trails and paths.

#### Short Term:

1. **Project Idea:** Work with Santa Fe County Open Space and the Bureau of Land Management to establish simple pedestrian access points and trail connecting Bennie J. Chavez Community Center and the Santa Fe County Open Space Area along the north side of the Rio Quemado. Access, alignment and design should be prioritized for local use as opposed to use by tourists.

Once access points are placed, monitoring and evaluation should be done to measure impact on community wellness and health, continued community stewardship and support as well as impacts from out-of-community visitors. Initial access points or trailheads should be low cost and easy to remove.

Measuring community health and wellness can be facilitated through New Mexico Department of Health Assessment Program: Health Outcomes and Resiliency Factors.

#### Long Term:

1. Complete a community trails and open space management plan:
  - List priorities and objectives for community recreation, trail connectivity and open space and propose recommendations for preservation, restoration, possible acquisition of key areas and limited improvements.

- Identify potential locations and assess existing conditions for community safety, educational and recreational potential of the Santa Cruz and Rio Quemado riparian areas.
- Using information from Don Usner’s “Greenways Map” identify appropriate access points and steps to acquire easements to secure historic trails for use by the local community.
- Work with property owners to record easements for the historic trails with County Clerks so that easements, points of access, and allowable uses are on record for title searches and are disclosed to new property owners.
- Provide strategies such as controlled parking to manage visitor use impacts associated with BLM public trailheads in and outside of the plan area.
- Program Idea: County Building and Development Services should advise applicants seeking subdivision or development permits in the Chimayó area of potential impacts to historic trails based on the historic trails map.
- Program Idea: County Development Review will encourage property owners and developers to work with neighbors and the Chimayó Community Organization to preserve and enhance historic trails and access.
- Project idea: Locate and develop a trail head with interpretative information at the Benny J. Chavez Community Center to provide community access to the “Old Chile Mill Trail” currently on BLM land.
- Project idea: Family-friendly picnic area in the canyon along the Santa Cruz River below Santa Cruz Dam. Rationale: Chimayósos have expressed concerns about vandalism of the dam and have conflicted feelings about recreational uses of the area below the dam. Community stewardship which includes assistance from BLM, and Santa Fe County and appropriate access management will be key to decreasing illegal dumping and vandalism, and provide Chimayósos more recreational amenities.
- Project idea: Develop an educational and interpretive site for use by the community and educational institutions that is within walking distance of Chimayó Elementary School. Assess the area where RA County Rd 93/ SF County Road “Calle dos Puentes” crosses the Santa Cruz River and /or site of the CCC tree nursery owned by Rio Arriba County (see Future Land Use Study Map page Error! Bookmark not defined.).

### ***Wildfire Prevention & Response***

#### **Goal G Reduce risk of wildfires and increase response capacity**

Chimayó is highly vulnerable to wildfires. The bosque is choked with fire fuel and invasive brush and trees. Much of the Chimayó Planning area is located in the County’s Urban Wildland Urban Interface Area—a geography that encompasses areas of the County that are at the highest risk of experiencing wildfire. Chimayó also has relatively high number of house fires primarily due to faulty chimneys (see Housing Goal C page 47).

Wildfire risk increases during drought conditions and may intensify as drought continues. The 2011 wildfire season was particularly horrendous. It included the human caused Las Conchas Fire in the Jemez Mountains which burned over 245 square miles and closer to home, the Pacheco Fire which came within 10 miles of the plan area and burned over 16 square miles. In 2013 wildfire season, the Joroso Fire, 13 miles south of the plan area, burned over 11,000 acres of the Santa Fe National Forest.

The residents of Chimayó established the Chimayó Valley Fire Department in 1965. The original fire station was constructed by community members and consisted of a two-bay building that housed a fire engine and water tender.

The Chimayó Fire District is currently, by agreement, providing fire and emergency medical services for both Santa Fe and Rio Arriba Counties, assisting both Española EMS and Rio Arriba County Fire Department. Serving the communities of Chimayó, Rio Chiquito and Cundiyo out of two stations located at #226 Juan Medina Rd. and #5 Jose Simon Dr.

At present, the fire station draws water from a 50,000 gallon tank associated with the Greater Chimayó Mutual Domestic Water Consumers Association, which is easily drained in 19 minutes.

#### Challenges:

Participants in the community planning process have expressed concern that the fire engines cannot risk traversing bridges that are structurally unsound and some local roads cannot support the width of fire engines. Water supply to support fire protection may not be sufficient.

1. Provide a proactive approach to wildfire risk through education and prevention as well as being prepared.
  - Encourage residents to take advantage of the County's free service to assess household wildfire vulnerability. This service provides information to fire districts regarding how to effectively fight fires that may affect households and educates households as to steps they can take to mitigate their wildfire vulnerability.
  - Support inspection and improvements to bridges to ensure they have the capacity to accommodate firefighting trucks and equipment, (see Table 3 Santa Fe County Bridges: Chimayo Area page 55).
  - Engage and support the Wildland Division efforts to coordinate Firewise activities, the Ready Set Go Program, and coordinating fuel reduction projects in in the plan area, and the Santa Fe County WUI Hazard Homeowner Assessment Project.



## Acequia Irrigated Land & Agriculture

### *Our Acequias, Farms, Orchards & Gardens:*

- ❖ Preserve and expand land available for agriculture in Chimayó.
- ❖ Preserve our rural heritage and functions of the acequia systems by slowing the conversion of valuable agricultural lands into residential use.
- ❖ Enhance our ability to farm in the face of drought.
- ❖ Preserve our precious water rights and get fallow farmlands back into production.
- ❖ Support community members interested in farming and local food production.

Chimayó has deep historic agricultural roots based on the acequia systems and a culture of stewardship and sharing of resources. The strong connection between people, the land and each other was key to a resilient self-sufficient community. It has proven difficult to integrate this cultural framework with the current planning and legal framework found in our county, state and federal governments.

### *Land Use and Zoning for Acequia Irrigated Agricultural Lands*

- Goal A** Amend land use policies, standards and regulations to include incentives and appropriate site design standards that support the preservation or expansion of contiguous agricultural lands and acequia systems.

“When land that was once agricultural is built on, it can sometimes be hard for neighbors to irrigate their land.”

1. Promote more compact appropriately located residential development on individual parcels associated with acequia irrigated land:
  - Establish standards and guidelines related to development location and lot coverage similar to Rio Arriba County’s “Irrigated Agricultural Overlay Zoning District”, (IAOZD) to appropriate areas of Chimayó in Santa Fe County.
  - Rio Arriba’s IAOZD provides performance standards that regulate location and maximum amount of land that can be developed (30%) in such a manner to protect and preserve portions of a lot that has been used for traditional agriculture or is irrigable by an acequia.
2. Support accessory dwelling units on parcels with a minimum of 1.5 acres to reduce further subdivision of acequia irrigated land and support multi-generational families and housing for interns and tenant farmers.
  - In collaboration with the community, the County should develop and establish appropriate standards for accessory dwelling units including limits to size, number of bathrooms and bedrooms, appropriate location relative to the primary dwelling unit, appropriate wastewater treatment, parking and access.
3. Support density bonuses for subdivisions and development plans with a maximum of 25% lot coverage and minimum 3 acre set aside of contiguous agricultural land or open space.
  - In collaboration with the community, the County should develop and establish incentives based on density bonuses for use on site or transferred to other areas in the community in order to encourage the preservation, protection, assembly and expansion of contiguous agricultural land or open space.
4. Support local and regional acequia associations ability to review and comment on policy decisions and development applications that impact acequia structures and functions.
  - Public agencies and local government entities should maintain a list of acequia officials and maps to facilitate collaboration and notification related to policies and or code requirements pertaining to acequia easements, structures and function.
  - Encourage acequia associations in Santa Fe County to register with Santa Fe County as a Registered Organization and make a written request to the Board for advance notice of its hearings and as appropriate representation for specific development approval applications on the Technical Advisory Committee.
5. Manage future residential and commercial growth in a manner that protects agricultural lands preserves agricultural lands and protects ground water quality.

- Identify options for high-performing waste water infrastructure to accommodate more compact development types in appropriate locations.
  - Santa Fe County in collaboration with Rio Arriba County and other local, state and federal agencies should undertake and fund a feasibility study for different scales and approaches to wastewater management in the Chimayó Plan Area including low cost loans for septic repair or replacement, sanitation districts, satellite systems and regional wastewater treatment facilities (see Utilities page 69).
6. Support planned clustered residential development that meets gross density requirements in areas that are not historic acequia irrigated lands and where adequate infrastructure exists or will be provided.
- Identify areas including infill sites that are suitable for clustered residential development.
  - Clustered developments should be planned and developed to ensure the provision of adequate infrastructure, quality site planning, architecture and landscaping, the clustering of residences, the use of common areas (plazas & gardens), and the applications of green building techniques and water conservation measures.

### ***Agricultural & Conservation Easements & Taxes***

**Goal B Support local farmers and preserve valuable acequia irrigated land under agricultural production that is in danger of converting to residential or commercial uses.**

1. Collaborate with County open space & economic development programs to seek funding through the USDA Farm and Ranch Lands Protection Program to purchase agricultural conservation easements that enable continuation of crop production.
  - Model: Rancho Valle Conservation Easement in Santa Cruz.
2. Provide information and community outreach on how land owners can qualify for tax relief.
  - The community, in collaboration with the County assessors' offices should produce and distribute a step by step guide on the benefits and how to obtain tax relief through the agricultural exemptions.

### ***Water Scarcity***

**Goal C Support the ability of farmers and ranchers to farm and ranch in drought conditions.**

1. Document and analyze technologies such as drip irrigation that can make farm operations productive during drought conditions.
  - Investigate opportunities for establishing a demonstration site in the community to help people learn new technologies for mitigating drought through experience.
  - Consider location for demonstration sites that are within walking distance of the Chimayó Elementary School such as the Chimayó Conservation Corps Tree Nursery Site.
2. Document government and nongovernmental programs that provide technical or funding assistance to help farmers gain access to new technologies including NRCS and USDA programs.

### *Grazing*

#### **Goal D Support rancher's rights to graze on public land.**

1. Demonstrate community support for continued grazing on public land.

### *Markets*

#### **Goal E Create a local marketplace in Chimayó for local producers to sell their harvests and goods.**

1. Identify preferred locations for farmers' markets and food retailer establishments.
  - Review and as appropriate develop supplemental standards for temporary farmers' markets and food retailer establishments to mitigate their impact on neighboring land uses.
  - Investigate innovative models for managing and operating farmers' markets or local food retail establishments.
2. Increase agricultural viability by increasing the value of agricultural products and decreasing costs of selling at out of town markets.
  - Help create and support a Chimayó farmer's collaborative as an essential community organization to advocate and implement projects and programs that are beneficial to farmers in the valley.
  - Build on existing organizations and seek support from regional organizations such as the NM Acequia Association, The Alcalde Center, Santa Fe Business Incubator, Rio Arriba Food & Agriculture Council, Santa Fe County Food Policy Council and Farm to Table.
  - Facilitate the sharing of transportation costs for selling produce at markets, increase local cold storage facilities and facilitate the production and marketing of value-added products.

### ***Water Rights and Resources***

#### **Goal F Support acequia associations and irrigation districts in their effort to defend water rights and manage water resources.**

1. Collaborate with the acequia associations and irrigation district to establish a watershed stewardship association and eventual watershed district.
  - Support efforts to manage invasive species and maintain water quality and water quantity on the Santa Cruz River and Rio Quemado.
  - Identify and seek funding and other opportunities for acequias to gain access to equipment to support their maintenance efforts.
  - Advocate for local and as appropriate state level legislation that would require a disclosure statement is included for all property sales or subdivisions that inform buyers/ subdividers of the possibility of unpaid acequia dues associated with the property and the responsibility to contact the acequia association.
2. Increase community awareness and participation in acequia associations.
  - Produce and distribute through various media and entities including local government agencies, educational materials showing how the whole community benefits from the acequia associations, how community members at large can participate in annual ditch cleaning efforts and in general support the associations.

### ***Fallow Farmland***

#### **Goal G Enhance opportunities for property owners, tenant farmers, educational organizations, and other entities to farm land that might otherwise be left fallow.**

1. Create a local directory for agricultural land owners and farmers looking for land to farm in order to keep agricultural land in production. This directory would match up those with available land in need of farming with those who have the ability and desire to farm.
  - This directory could be a partnership between the community and the counties to keep and distribute information.
2. Document programs to connect people interested in farming or ranching with people who own agricultural land and can help facilitate a trade, lease, sale, etc. Include the Mid-Region Council of Governments' Land Link program.

- Collaborate with Rio Arriba Food & Agriculture Council and Santa Fe County Food Policy Council to develop a good working template for "Worker Owned Sharecropping Enterprises."
- Encourage worker-owned enterprises to build great and successful relationships with those owners of fallow land who are interested in having their land become productive again.

## Historic and Cultural Preservation

### *Our Historic Neighborhoods, Placitas and Landmarks:*

- ❖ Identify, protect, preserve and restore Chimayó's historic properties, trails, cultural resources and special places.
- ❖ Reaffirm our connections to our history and cultural traditions.

Our historic neighborhoods, placitas and landmarks welcome us home and provide the opportunity to connect with our neighbors and places for our youth and elders to interact and learn from one another.

Each has its own unique history and sense of place for the families that live there.

We continue to live in our historic homes, gather as neighbors in our placitas and plazas, participate in the maintenance and restoration of our historic chapels, cemeteries and structures, support our local businesses, and collaborate to irrigate our fields, orchards and gardens and cherish our narrow and well maintained roads and bridges.

Chimayó is home to two nationally recognized historic places: Plaza del Cerro National Registered Historic District and El Santuario de Chimayó National Landmark. El Santuario attracts an estimated 300,000 visitors a year reflecting the importance of tourism and spiritual pilgrimage. However catering to visitors has increased congestion and caused an erosion of shared cultural, natural and social resources associated with the traditional village life. Impacts include:

- Decrease in residential property & residents.
- Special events that overrun residential neighborhoods with visitors.
- Increased signage has created "sign pollution".
- Increased night lighting created light pollution.
- Added strain on local infrastructure.
- Money spent on infrastructure is for visitors and not for residents of Chimayó.
- Impacts to social resources is not calculated.

This section provides goals and recommendations that specifically target historic and cultural preservation. However, preserving Chimayó's historic and cultural heritage will require strategies, programs and policies that on the face of it do not seem to be related to historic preservation. Strategies that restore the watershed will in the end help preserve the acequia landscape that sustained the earliest communities. Strategies that incent the conservation of agricultural lands and support farmers will ensure water rights stay in the valley and families will continue to have a strong connection to the land. Strategies that help individual homeowners restore and rehabilitate their homes will strengthen the historic building fabric of the entire community. Strategies that enhance the ability of people to build with traditional materials and methods will expand housing choices and strengthen the tradition of owner built homes.

### ***Documentation***

#### **Goal A Complete and manage documentation of Chimayó's inventory of historic and cultural resources.**

The community through the Chimayó Cultural Preservation Association, (CCPA), has long recognized that a preservation "road map" is essential for making the most thoughtful, meaningful and economically wise preservation choices for Chimayó. To that end the CCPA, SHPO, Santa Fe County and participants in the planning process engaged a team of preservation consultants, archaeologists and students from the University of New Mexico School of Architecture and Planning. The consultants and students, led by Arnold Valdez, began by compiling a history of Chimayó and identifying the buildings, landscapes, and other historic and cultural features that speak to this history today. This compilation, found in Appendix B, provided an important context for community discussions on the past, present and future and as well as informing many of the following historic and cultural preservation planning recommendations. Most importantly, it provides the community with a sound resource to guide future decisions related to historic and cultural preservation.

1. Support continued efforts by Chimayó Cultural Preservation Association and the State Historic Preservation Office nominate historic areas of Chimayó as Registered Cultural Landscapes.

### ***Bonus and Incentive Zoning for Voluntary Historic and Cultural Preservation***

#### **Goal B Encourage new development, including expansion, repurposing or rehabilitation of existing development, to contribute to the historic and cultural character of the Plaza del Cerro and Plaza del Potrero historic village areas.**

1. Establish appropriate bonus and incentive zoning for voluntary historic and cultural preservation to further Santa Fe County and community goals to protect historic assets and

development patterns of the cultural landscape. The intent of the bonus and incentive zoning for voluntary historic and cultural preservation is to encourage new development to fit in and contribute to the historic and cultural character of the Plaza del Cerro and Plaza del Potrero historic village areas. This should include a special review process and unique design guidelines and standards conveyed both graphically and in text to ensure proposed new development is consistent with the historic and cultural character of the area.

### ***Historic Placitas & Neighborhoods***

**Goal C Support the placitas of Chimayó to retain their historic character and engage the people who live there and remember the old ways.**

In addition to Plaza del Cerro and Plaza del Potrero, many placitas sprang up in the valley during the 18<sup>th</sup> and 19<sup>th</sup> centuries, including El Rincón de los Trujillos, Potrero, Los Ranchos, La Centinela, Río Chiquito, El Llano, Plaza Abajo, and others. Each placita has its own history and character, although each one is intricately connected with the others through an elaborate kinship network that binds the valley as one community called Chimayó (see Historic Placitas and Neighborhoods Map page 44).

1. Establish a voluntary historic preservation process that preserves historic assets in the placitas.
2. Educate community leaders and property owners in each of the placitas on the benefits of seeking historic designation:
  - Request technical expertise from SHPO, the National Park Service, and enable partnerships with other preservation groups.
  - Provide access to Federal grant funds set aside specifically by the State's Historical Preservation Office.
3. Project Idea: Explore a community driven effort to change numbered road signs to include road names that reflect historic places and families.

### ***Plaza del Potrero***

**Goal D Coordinate preservation efforts in Plaza del Potrero**

The historic village area centered on El Santuario, a national registered landmark, has long been a mix of family homes, small businesses and a variety of religious structures and reflects the importance of tourism and spiritual pilgrimage to Chimayó. However, catering to visitors has increased congestion and caused an erosion of shared cultural, natural and social resources associated with the traditional village life.

1. Establish a balanced local approach and unified vision that provides coordination between property owners, business owners, religious institutions and public agencies.
2. Identify shared values associated with the traditional village life of the Plaza del Potrero and affirm recognition by key stakeholders of the need to preserve, rehabilitate and guide proposed changes in the area.
  - Conduct key stakeholders interviews.
  - Identify a base map.
  - Determine the scope of rehabilitation and preservation.
  - Update of the historic building inventory and completion of the cultural landscape study.
  - Complete analysis and mapping of building typology, character-defining features, chronology and physical condition.
3. Establish Plaza del Potrero Committee made up of local residents and business owners who will lead an effort to:
  - Analyze funding sources and apply for funding.
  - Conduct infrastructure assessment, (water, sewer, gas, electrical, telephone, internet etc.), for current and projected land uses; residents, businesses and impacts of visitors.
  - Complete a detailed conditions report.
  - Generate a final report that outlines key objectives, boundaries, projects, programs, funding, priorities and timing.
  - Establish regular meetings of the Plaza del Potrero Committee. Establish standing biannual meetings between the Plaza del Potrero Committee and County Code Enforcement Division to review and resolve code violations.

### *Plaza del Cerro*

#### **Goal E Protect Plaza del Cerro National Registered Historic District**

Plaza del Cerro in Chimayó started as a fortified settlement comprised of many connected residences around a large rectangular garden plaza. It was and continues to be an outstanding example of the Spanish-colonial Laws of the Indies architectural planning of human settlement in the high desert. Today, many of the homes are deserted and the garden plaza is neglected; this is partially a result of a complicated ownership pattern and the high cost of restoration.

Plaza del Cerro Historic District should remain in relative obscurity to avoid commercialization faced by many plazas in New Mexico. Maintenance and rehabilitation of homes, gardens, orchards and the acequia by the residents and property owners will ensure that the plaza remains intact and historically true to its original form. Old buildings, small lots, antique plumbing (where it existed) and complicated property ownership will be a challenge and

increase costs for community utility and infrastructure projects. Extensive community outreach and communication, the wise selection of contractors and active support from many agencies will be needed to be successful.

1. Support collaborative efforts by the residents and property owners of Plaza del Cerro to plan, design and implement:
  - appropriate wastewater treatment solutions (see #4. Under Historic and Cultural Preservation Project and Program ideas below),
  - appropriate parking and circulation for residents,
  - appropriate rehabilitation and restoration of individual homes,
  - collaborative approach to the treatment of the gardens and orchards of the internal plaza and continued maintenance of the acequia,
  - and appropriate solutions to reduce the impacts of tourism.

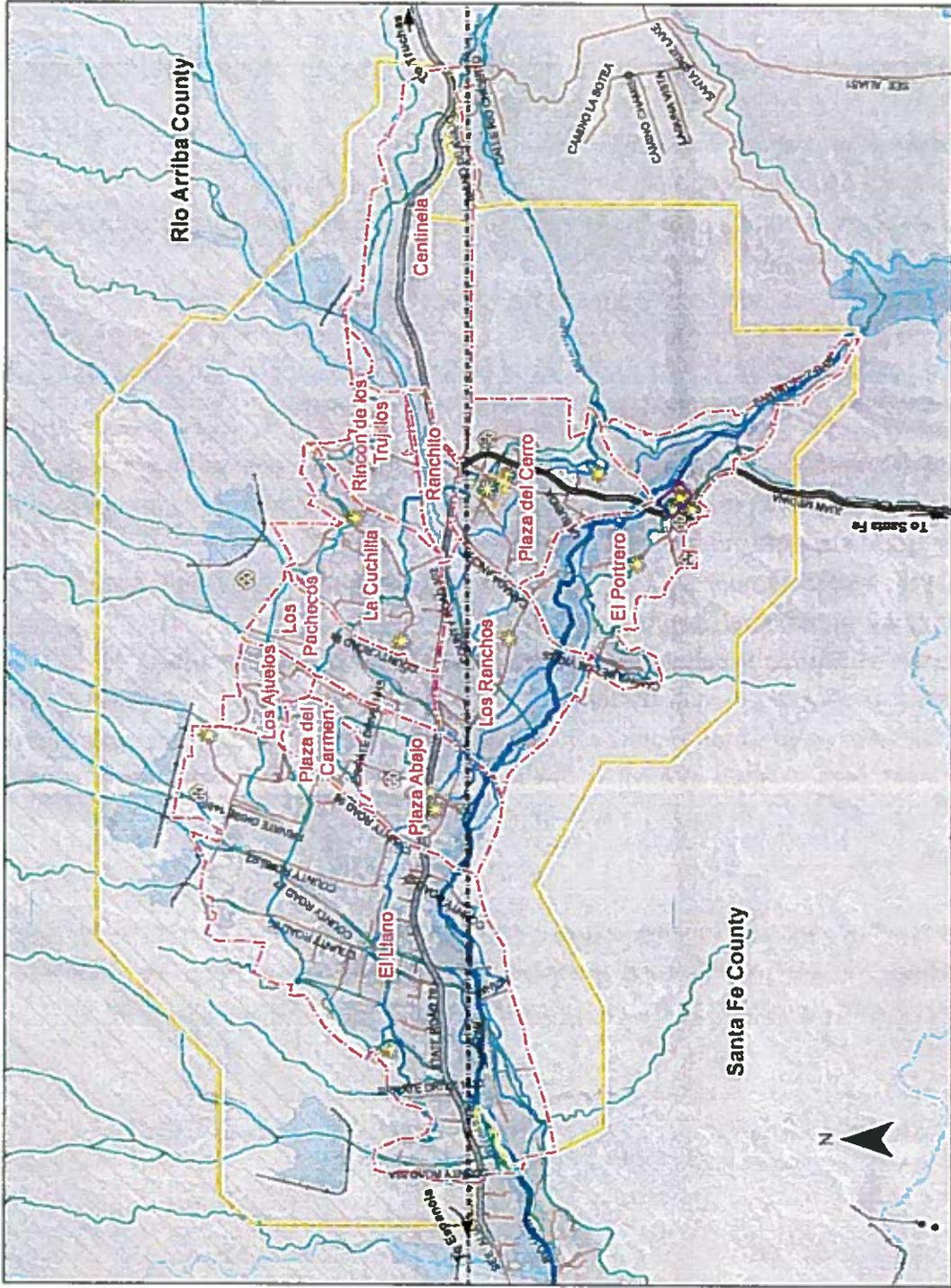
***Historic and Cultural Preservation Project and Program Ideas:***

1. Establish a revolving loan fund for homeowners and organizations wanting to upgrade historic properties; Properties listed in the State or National Registers can qualify for low-interest loans administered by HPD and a lending partner.
2. Establish a façade improvement program to upgrade the fronts of historic mixed-use, community and commercial properties.
3. Generate a historic and cultural landscape series for the local newspapers.
4. Initiate a wastewater demonstration project for advanced treatment and disposal modeled on the Cordova Wastewater Project which pipes waste from homes to several decentralized treatment sites. Treated effluent is discharged through drip irrigation system to designated fields. The system has limited visual impacts and lower operating costs than a centralized system.

Potential Partners and funding sources: NMED, NM Water Trust Board, North Central NM Economic Development District, Northern Rio Grande Heritage Area and Chimao Cultural Preservation Association. For more information see Utilities, beginning page 69.

# Chimayó Community Plan Historic Neighborhoods, Placitas and Landmarks Study Map 2014

-  Plan Area Boundary
-  Santa Fe/ Rio Arriba County Boundary
-  Rio Arriba County
-  Chimayo Camelaries
-  Historic Sites
-  Historic Placitas & Neighborhoods
-  Plaza del Cerro National Registered Historic District
-  El Santuario de Chimayo National Historic Landmark Boundary



This map is for illustrative purposes only. Santa Fe County assumes no liability for errors associated with the use of the data. Users are solely responsible for confirming data accuracy when necessary.

Figure 3 CCP Historic Neighborhoods, Placitas and Landmarks Study Map

### *Our Homes and Building Traditions:*

- ❖ Improve our ability to use traditional building materials and innovative methods to build, rebuild, restore and renovate our homes.
- ❖ Maintain the historic integrity and associations of our neighborhoods and placitas.
- ❖ Enhance housing choice and ensure that Chimayó has quality, safe, affordable, energy efficient housing for all our community members.
- ❖ Support home occupations and small business in Chimayó.

*“Chimayó will continue to have a diversity of housing styles, sizes and affordability. We value our traditional building methods and materials. We maintain and restore our historic homes and encourage new housing that is sustainable and reflects the history and character of our neighborhoods, our rural agricultural roots and natural surroundings.”*

Community members described many Chimayó homes as heritage resources and housing development and restoration as vital activities for preserving architectural traditions and community history. Hand in hand with the need to preserve traditional building types, building methods and materials, community members stressed the importance that homes are affordable so that young families and elders on fixed incomes have the opportunity to settle or remain in the community in a house that suits their preferences.

Most importantly; recognize historic preservation along with affordability as core housing values.

It is anticipated that new residential development will continue at a moderate pace in Chimayó. The trend will primarily consist of single-family homes on individual rural lots with residential development occurring occasionally on minor subdivisions of 2-5 lots. It will likely continue to be a mix of manufactured / mobile-homes and on-site owner-built units.

One of the most difficult aspects of building with local materials such as adobe or straw bale may be finding money to finance the project. Conventional lending institutions do not like to take risks when lending their money. Something that is outside of their comfort zone is very quickly turned away. This has plagued families who want to build using traditional methods but find it much easier to secure funding for manufactured or mobile homes.

### ***Existing Homes***

Maintaining, renovating, restoring and rehabilitating existing homes contributes to the preservation goals of the community as well as keeping homes affordable, comfortable and safe for residents.

### **Goal A Support the use of traditional building methods and materials.**

1. Set up a local program that assists property owners in the treatment and rehabilitation of older homes.
2. Prepare educational material for recommended treatments.
3. Collaborate with historic preservation and affordable housing programs to support and fund the renovation and restoration of existing homes using traditional materials and methods for low to moderate income residents using both historic preservation funds and affordable housing funds.
4. Expand local knowledge and provide hands on training and education on the use of traditional building materials and methods in home restoration and renovation projects.
  - Potential Partners & Programs: New Mexico Mortgage Finance Authority, Cornerstones, Local Credit Unions and Banks, Habitat for Humanity, Santa Fe County Community Services Division, Area Agency on Aging, Northern New Mexico Community College- El Rito Adobe Construction and Southwest Building Construction programs, Local contractors, carpenters, craftsmen and builders.

## **Goal B Support home maintenance and improvements.**

Home improvements including additions, weatherization, energy efficient windows and doors, new roofs, new heating and ventilating systems all affect the value, comfort, safety and visual character of the house and the neighborhood.

1. Work with both Counties' affordable housing programs, New Mexico Mortgage Finance Authority, housing agencies and local credit unions or banks to set up low interest loans for low to moderate income households to bring substandard homes up to code.
2. Use County services to provide home retrofits (e.g. roof repairs, chimney upgrades, replacing windows, fixing minor plumbing problems, installing adequate doors and locks, and water conservation retrofits) for elderly and disabled residents.
3. Set up a community assistance program to undertake home chores (e.g. yard work, painting, and other chores) for elderly and disabled residents. Collaborate and coordinate these efforts with local high schools through their community service programs and/ or requirements.
4. Educate residents on the benefits of seeking assistance from housing rehabilitation programs for low-to moderate income residents.

Potential Partners & Programs: Santa Fe County Happy Roofs Program, Housing assistance grants for low to moderate income residents for the repair or replacement of existing roofs, Los Amigos E.R.C., Inc. specializing energy efficient weatherization of homes in Santa Fe County.

## **Goal C Reduce chimney fires throughout the community.**

Compared to other communities in the County, Chimayó has a higher risk of chimney fires. In many cases this is due to old and impaired chimneys as well as improper installation of chimneys for wood burning stoves and fireplaces.

1. Work with Chimayó Fire District to educate residents on reducing the risk of chimney fires and the proper installation and maintenance of chimneys.
2. Establish a County program similar to the Happy Roofs program to provide housing assistance grants for low to moderate income residents for the repair or replacement of faulty chimneys.

Potential Partners & Programs: Chimayó Volunteer Fire Department, Happy Roofs Program, Santa Fe County and Rio Arriba County Fire Departments.

## **Goal D Prevent home foreclosures.**

Many homeowners in Chimayó were impacted by the subprime mortgage debacle and the national housing crisis, resulting in foreclosures and vacant and abandoned structures.

1. Educate residents on the benefits of seeking assistance to prevent foreclosures.

Potential Partners & Programs: Santa Fe County Affordable Housing Program, Foreclosure Prevention, Refinancing, Loan Modification, Mortgage Assistance, Voluntary Sale, County Purchase.

### ***Historic Homes***

In many of our neighborhoods and placitas, historic homes provide strong connections to our personal histories and continue to provide highly valued housing for our families.

In general, a building over fifty years old that retains key character-defining features may be considered historic or a contributing resource within a larger area or district. Chimayó has many homes that are over 50 years old that contribute to the historic character of the area. Maintaining, renovating, restoring and rehabilitating these homes can be very expensive and time consuming for the homeowner.

**Goal E Collaborate with historic preservation organizations and local builders to provide general recommendations, guidelines and hands on workshops for the treatment of older structures that reflect the history and character in Chimayó historic placitas and neighborhoods.**

**Goal F Educate homeowners on the steps and benefits to registering historic properties on the state and national registers including possible tax credits and technical assistance.**

**Goal G Establish a local fund and/or revolving loan to support restoration efforts by individual home owners and organizations. Properties listed in the State or National Registers can qualify for low-interest loans administered by HPD and a lending partner.**

- Potential Partners & Programs: National Park Service, Local contractors, builders, adobaderos, carpenters, craftsmen and builders, Northern Rio Grande National Heritage Area, State of New Mexico Historic Preservation Division, The New Mexico Heritage Preservation Alliance, Chimayó Cultural Preservation Association, Cornerstones, Adobe Construction and Southwest Building Construction programs of Northern New Mexico Community College in El Rito.

### ***New Homes***

New homes in Chimayó should be energy efficient, affordable over the long term and reflect regional historic styles in general massing, materials, height and scale of the building. New homes built in areas with historic designations or overlays should "fit in" and follow appropriate guidelines and standards. Most importantly new homes on sites with or adjacent to acequia

irrigated land should be located to ensure that irrigated land remains contiguous and the function of the acequia is not impaired.

#### Owner-Built Vernacular Houses

#### **Goal H Support the tradition of owner-built vernacular houses construction in Chimayó.**

The tradition of owner-built vernacular houses contributes to community self-sufficiency, housing that meets the individual needs of families and the continuation of historic and cultural traditions.

Community members have identified that financing smaller, affordable, energy efficient, owner-built homes using local materials and traditional building methods is very difficult.

Another challenge is working with local building codes that often don't provide adequate options for traditional materials and methods. In Chimayó, the State of New Mexico's Construction Industries Division (CID) and the New Mexico Persons Structure Code regulate residential buildings.

#### **Goal I Identify and distribute appropriate design guidelines for new residential development in Chimayó.**

There are many design guidelines for Northern New Mexico vernacular architecture that are applicable to new residential development in Chimayó.

1. Work with the Counties' housing programs, local housing agencies, USDA Rural Development and NM Mortgage Finance authority and local credit unions or banks to establish a construction loan program tailored to financing smaller, affordable, energy efficient, adobe or strawbale owner-built homes.
2. Provide educational materials and outreach that identifies step by step process for permitting, meeting construction codes and financing options.
3. Distribute guidelines to agencies such as State Historic Preservation Office, Construction Industry Division, County Building & Development Review Departments for use in their reviews as appropriate.

Potential Partners & Programs: Local Banks and Credit Unions, Historic and Cultural Preservation Organizations, USDA Rural Development, Santa Fe County Affordable Housing Program, Construction Industries.

#### New Homes in Historic Areas

#### **Goal J New homes built in proximity to historic properties or in historic districts should "fit**

**in” and reflect character-defining elements of the area.**

There is no question that there are many historic neighborhoods and placitas in Chimayó that retain historic patterns and a high concentration of adobe homes. However, most areas do not have a historic district designation or standards to guide new construction and there is a general lack of public awareness related to historic preservation goals.

1. Provide information and guidelines that recognizes that fitting in is closely tied to understanding the way homes front the roads, placitas, or plazas, their orientation towards irrigated land, their form, scale and exterior materials and exterior features, such as roofs, portals or porches, and windows.
2. Facilitate free review of residential development plans by local historic preservationists and/or local builders specializing in restoration and preservation.

### ***Quality Affordable Homes***

Providing quality affordable housing is a challenge in rural areas with lower densities and limited infrastructure. As with many areas in Rio Arriba and Santa Fe County, Chimayó has limited land for residential development and increasingly, second homeowners from outside the area are purchasing land and homes in Chimayó. This drives up the cost of land and housing.

### **Goal K Provide quality affordable housing that meets the needs of families and the elderly.**

1. Support publicly subsidized housing development/redevelopment projects that include as project objectives:
  - contributing to the historic development patterns of Chimayó,
  - the use of traditional building materials,
  - work force development, and
  - various levels of affordability,
  - There are strong workforce development programs in the broader Chimayó and Española Region and a strong commitment to preserving traditional building practices that make this objective a viable one.
2. Support compact mixed-income residential development that uses historic development patterns including plazas, community gardens and vernacular architecture in select locations with adequate public facilities and community support.
3. Santa Fe County in collaboration with Rio Arriba County should conduct a housing needs analysis for Chimayó Census Designated Place (CDP).

4. Santa Fe and Rio Arriba County should allow and support a limited amount (based on housing needs analysis) of high quality compact mixed-income residential development that reflects Northern New Mexico building vernacular in locations with adequate public facilities to serve families and older individuals.
5. Engage programs and organizations with workforce development and traditional building arts and village design components to help plan, design and build new publically subsidized compact mixed-income residential placitas.
6. Educate community members on the benefits of seeking assistance through affordable housing down payment assistance programs.

Potential Programs and Partners:

- Santa Fe and Rio Arriba Counties, Northern New Mexico Community College; El Rito and Española Campus,
- USDA Rural Development,
- CDBG,
- New Mexico Mortgage Finance Authority, and
- Santa Fe County Affordable Housing Program.

***Abandoned and Derelict Structures***

For structures, including manufactured/mobile homes, or dangerous portions of a building that are clearly and unequivocally dangerous there is a need to either stabilize the building or in some cases demolish it in order to abate a dangerous condition.

**Goal L Remove derelict structures that pose immediate threats to health and safety.**

Identify nuisance homes posing immediate threats to public safety and partner with county sheriff departments, enforcement teams and Construction Industries Division to initiate code enforcement action. Homes made of traditional materials may have restoration value and should not be identified as nuisances except in exceptional cases. Only homes which are abandoned and pose immediate risks to health and safety should be identified as nuisances. Derelict structures with failing septic systems also pose a health and safety concern.

## Roads, Pathways and Trails

### *Connecting With Our Neighbors and the Region:*

- ❖ Increase safety on our roadways for walkers and cyclists.
- ❖ Preserve the rural historic character of our network of narrow roads, trails and pathways.
- ❖ Inspect and maintain our bridges and culverts.
- ❖ Ease the burden on community members who travel outside the community to work by supporting regional public transit efforts.

### *Roads, Trails and Pathways; Past and Present:*

“Most of the arroyo trails were used for accessing grazing lands by locals while trade and commercial activity was confined to the main roads and pathways. Within each community area there is an irregular configuration of unpaved trails and roads that served as interconnections to the neighborhood with other adjacent communities. Ultimately they all connect with the larger road that went west to Santa Cruz and east to Cordova, Truchas, and Las Trampas.”<sup>3</sup>

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<sup>3</sup> Chimayó Cultural Landscape Reconnaissance Report University of New Mexico School of Architecture & Planning LA 512/CRP470: Cultural Landscape Planning Spring 2013 (Revised January 2014)

"We want mountain paths and places to walk that are peaceful and part of the community identity."

The local road network in Chimayó is generally unpaved, narrow, winding, and often flanked by vegetation, acequia segments, homes and outbuildings. The banks of acequias and numerous arroyo valleys are also used as informal pathways connecting neighbors and placitas. Trails that wind through the surrounding hillsides, barrancas, and ridgelines are used by community members for exercise, recreation, prayer and to access historic sites such as the Rio Quemado Chili Mill.

This section focuses on the Chimayó roads network and the potential for improving road conditions and increasing pedestrian and cycling safety and use, improving commuter options and managing annual Semana Santa pilgrimage. For trails and hiking associated with the arroyos, barrancas and hills that surround Chimayó please see Natural Environment section beginning page 28.

#### ***Key Issues with Roads & Bridges***

Participants identified poor drainage, speeding, roads and bridges in disrepair, the lack of safe pedestrian paths and crossing opportunities and the prevalence of threatening dogs as key issues related to circulation in Chimayó.

#### **Traffic Volumes**

Traffic counts identified in the chart provide a sense of traffic volume on certain portions of the main roads in Chimayó. The volumes on NM 76 seem to indicate that local drivers predominate versus drivers that are passing through.

**TABLE 3 TRAFFIC COUNTS**

Road	When traffic counts were taken	Number of cars per day	Average speed/ Posted speed
Juan Medina Road, 500 feet North of 503, Santa Fe County	4/12/2010	1811	41 mph/ 40 mph
Santuario Drive, Santa Fe County	7/6/2004	250	16 mph/25 mph
NM 76, between Josefina Way and Juan Medina intersection, Rio Arriba County	2003	7910	Unknown
NM 76, between Juan Medina intersection and mile marker 10, Rio Arriba County	2003	2213	Unknown

**Safety**

In 2011 Chimayó had 29 traffic accidents. As a comparison, in 2011 Tesuque had two traffic accidents. Most accidents occurred on NM 76 and involved nonlocal drivers.

**Local Roads & Bridges**

The majority of local roads in Chimayó are made up of county owned and maintained roads and private roads. The majority of roads in Santa Fe County are dirt while the majority of roads in Rio Arriba are paved. There are several bridges crossing the Santa Cruz River, most in need of inspection and improvements.

**TABLE 4 BRIDGES IN SANTA FE COUNTY: CHIMAYO AREA**

Bridges in Santa Fe County: Chimayo Area Maintenance District 1							
County Road Name	Intersecting Drainage Feature	Bridge Condition	Bridge Type	Year Built	Inspection Date	ADT	NMDOT Bridge Inspection Recommendations
Juan Medina Rd	Santa Cruz River	Not Deficient	5- 10' 5' 43' CBC	1963	9/23/2013	1708	Install adequate traffic safety features. Remove dirt and rock build up from inlet and CBC barrels. Repair spalls at wingwall, parapets and top slab.
Camino Los Ranchos	Santa Cruz River	Functionally Obsolete	1 Simple span at 44' 2 double T Beam deck units, concrete abutments and wingwalls	1980	3/3/2014	329	Install adequate traffic safety features. Repair spalls at girders and wingwalls. Clean silt debris buildup under structure abutments wingwalls and girder ends. Clean deck and bearings. Pave approaches. Replace metal bridge railing. Conduct load analysis and submit to District 5 bridge section.
Canada Ancha	Santa Cruz River	Functionally Obsolete	1-Simple span at 49', 3 double tee beam units on full height concrete abutment and wingwalls	1980	3/3/2014	319	Install adequate traffic safety features. Repair spall and cracks at girder ends, abutment two and wingwalls. Clean dirt and debris from abutment seats and topside of deck. Replace all bearings. Replace joints. Repair separation crack at SW wingwalls.

“State Road 76 has frequent speeding. There is no area for walking. It can be impossible to pull out of the Post Office or other driveways”.

### **Juan Medina Road**

Juan Medina Road is a county road connecting NM 503 with NM 76 traveling through the Los Ranchos, Potrero and Plaza del Cerro neighborhoods. It is part of the “High Road to Taos” and has a “Scenic Byway” designation which serves both to protect the intangible assets of New Mexico’s roadways but also to promote activities that have direct financial impact on the state and its special regions and communities. Scenic Byways are logical locations for co-planning and construction of pedestrian, bicycle and equestrian facilities. Santa Fe County completed widening the shoulder on both sides of of Juan Medina Road between NM 503 and Santa Cruz Dam Road. The project included guardrails and extension of culverts. Speed limit is signed at 35 MPH. Right-of-way is approximately 60 feet feet and pavement width is fairly consistent accommodating two 11 foot travel lanes for a total pavement width of 22 feet.

### **New Mexico State Highway 76**

New Mexico State Highway 76, (NM 76), known as the High Road to Taos was engineered and built in the 1920’s from Española to Chimayó and paved in the 1960s. It has now become the main route from Española to Chimayó and north to Taos. The construction of NM 76 had profound impacts on the landscape ecologically by traversing across arroyos, altering long lot land use patterns, and modifying access to some adjacent areas and Plaza del Cerro (Usner).

NM 76 is a NMDOT District 5 facility and has been identified in the New Mexico 2030 – Statewide Multi-Modal Transportation Plan as in need of improvement and recommends widening shoulders. Like Juan Medina Road, portions of NM 76 have a “Scenic Byway” designation.

### **Regional Transit District Buses and School Bus Stops**

Participants recognize that not all Chimayósoos have regular access to cars and support increased transit services from the RTD buses to on-call services for the elderly.

The Greater Chimayó area has several RTD transit stops providing service to Española and communities north such as Truchas. Chimayó Elementary School offers school bus services and stops at the following locations: Lower Chimayó , Arroyo De Agüero, Caminos, Los Ranchos, Plaza del Cerro, CR 86A, CR87, Cañada Ancha, Dan’s Liquor, Chimayó Fire Dept., Juan Medina Station, CR 101/102/89, CR 98, CR 93, Sherwoods, CR 100, Rio Chiquito, Santuario.

### **Semana Santa**

All of the roadways and paths have been used and continue to be used by pilgrims walking to the Santuario de Chimayó during Holy Week and Good Friday.

## **Commuters**

Most people of working age who live in Chimayó commute to jobs outside of the community in nearby Española, Santa Fe and Los Alamos. This has been true for many generations and will likely continue to be the case for many more.

### ***Road & Bridge Design & Maintenance***

**Goal A** Reduce harmful stormwater runoff in our streams and prevent road, culvert, bridges and acequia washouts, (see Natural Environment & Acequia Landscape beginning page 26 ).

**Goal B** Coordinate future road paving projects with utilities, including the Greater Chimayó Mutual Water Association, to achieve efficient construction and take a “dig once approach”.

1. Develop a dual county road maintenance routine that includes on-going coordination and agreements with utilities, including the Greater Chimayó Mutual Water Association, acequia associations and irrigation districts.

**Goal C** Advocate for the implementation and funding of NMDOT Bridge Inspection Recommendations. (see table 55)

### ***Walking and Bicycling***

**Goal D** Establish bicycle and pedestrian connections along Juan Medina Road from Plaza Potrero to Bennie J. Chavez Community Center.

1. Conduct road survey to establish right-of-way and appropriate design solution to safely accommodate pedestrians and bicycle.
2. Consider traffic calming measures that address pedestrian safety and comfort, appropriate signage that is in keeping with historic character of the area and a reduction in speed limits.
3. Pavement width and right of way should be in keeping with historic character and remain as narrow as possible.

**Goal E** Establish bicycle and pedestrian connections along NM 76 from Family Dollar to the Chimayó Post Office.

1. Conduct road survey to establish right of way and appropriate design solution to safely accommodate pedestrians and bicycles.
2. Consider a stop sign at the intersection of NM 76 and RA County Rd. 93, the route to the Chimayó Elementary School.
3. Consider traffic calming measures that address pedestrian safety, signage and traffic speed.

4. Pavement width and right-of-way should be in keeping with historic character and remain as narrow as possible.

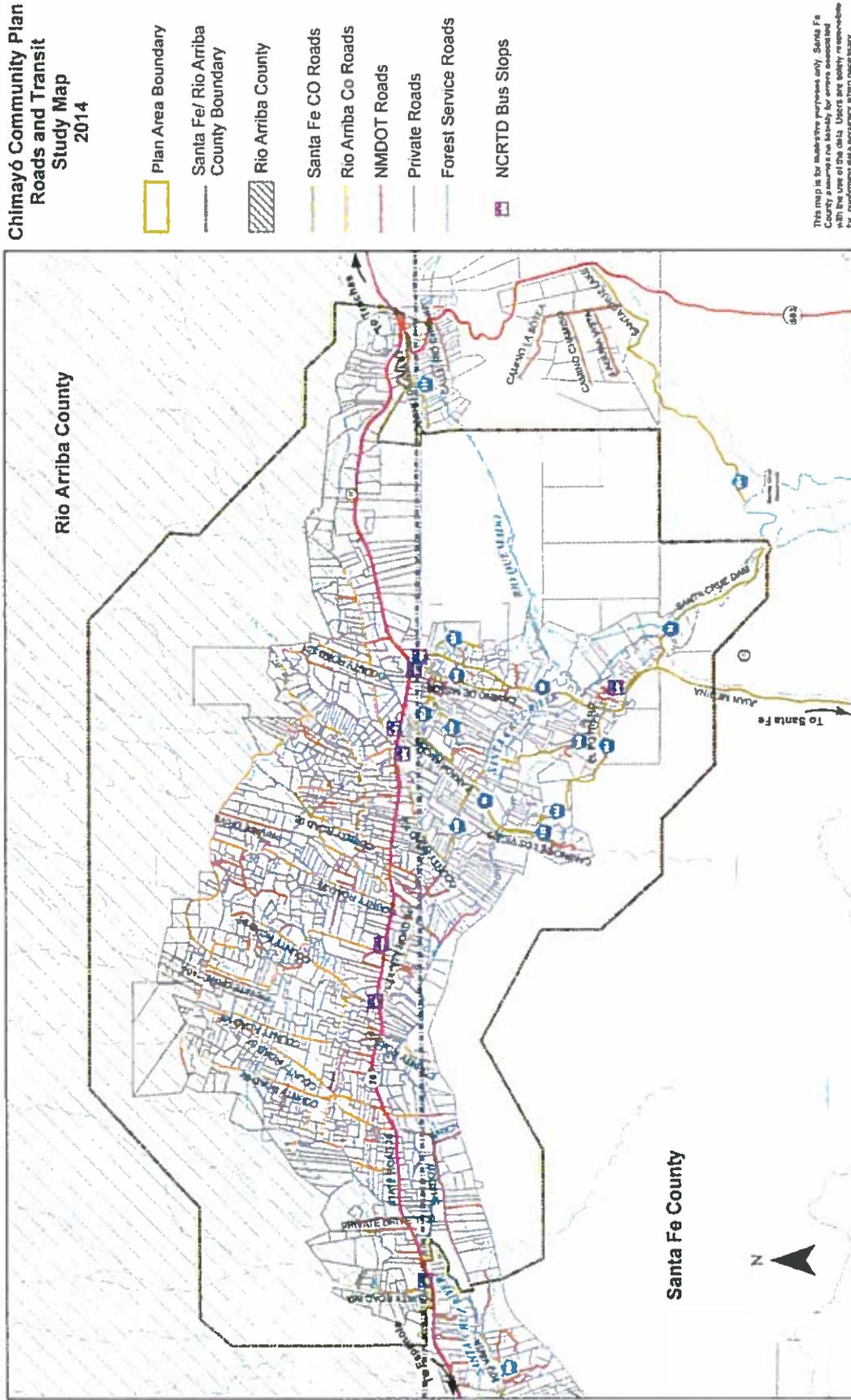
### ***Roads and Emergency Response***

**Goal F Support the fire district's operational readiness while maintaining the historic local network of narrow rural roads.**

Currently counties and the Fire Marshall require 20' wide fire access roads to new residential structures. These roads are appropriate for large subdivisions, but are out of scale for small subdivisions or residences. There is a need for adequate access to buildings for fire protection, but to make every site accessible by the largest trucks seems impractical and expensive for the homeowner.

1. Find less impacting solutions for fire access:
  - Establish provisions to allow for solutions to be developed for each individual site owner, developer, County and Fire Marshall working in collaboration.
  - Support the future purchase of smaller fire trucks that meet fire response requirements but require less road width and turn around space.

Figure 4 CCP Roads & Transit



## Economic and Community Development

### *Where We Work, Shop and Gather:*

- ❖ Improve our local economy and preserve our traditions by supporting local businesses and inspiring local artists, craftsmen, farmers and entrepreneurs.
- ❖ Use collaborative and creative strategies to improve economic conditions and economic well-being of residents and businesses while preserving and promoting the arts, culture, history and traditions of Chimayó.
- ❖ Improve our local resiliency by supporting a neighborhood scaled mixed-use village plaza that has goods and services we need on a daily basis.
- ❖ Strengthen community cohesiveness and civic identity by providing spaces for shared community gathering and by supporting our local schools, youth, senior and civic programs, museums, and religious institutions.

"We need to be more dynamic and have more influence on our economic situation and community well-being".

### ***An Evolving Community***

Chimayó has a population size equal or greater than many incorporated New Mexico communities and towns; how will it evolve and meet the needs and aspirations of the community?

When children were asked what they loved most about their community, they talked about open spaces, the Boys and Girls Club, their school and even particular playground equipment with the school's two Big Reds (slides) standing out as clear favorites. When asked what they'd like to see in Chimayó, many shared desires for more things for kids and teenagers to do and more places to go. They wished for a middle school, a high school, a park, movie theater, bowling alley, more restaurants, etc.

Young adults also underscored a lack of community gathering spaces or community facilities such as gyms.

Seniors felt service including lunch programs at both La Arboleda Community Center and Bennie J. Chavez Center are well programmed and meet their needs. However many voiced the need for a health clinic and wellness center and a desire for programs that brought young and old together throughout the day.

Business owners identified the need to work collaboratively together and with regional partners in a focused effort to draft and implement economic development strategies that increase jobs, revenues and profits and awareness of the cultural and historic traditions of Chimayó.

Many participants expressed a desire to see a more clearly defined center in Chimayó with more community-oriented facilities and services. While most shared appreciation and support for existing community services and local businesses, most felt that the lack of services like basic medical treatment or a grocery store with fresh produce were a detriment to their resiliency as a community.

### ***Collaborative and Creative Economic Development Strategies***

#### **Goal A    Develop a Strategic Economic Development Plan for Chimayó.**

A strategic economic development plan drafted in partnership with both counties will provide the focus necessary to advance economic development goals in Chimayó. The economic development planning and implementation process should embrace existing organizations, political entities, local business and regional alliances in a way that provides a clear and continuous focus on economic development issues and opportunities. Plan objectives should include:

- Increasing awareness of Chimayó culture and traditions.
- Reducing the impact of the cyclical nature of tourism on our businesses.
- Improving infrastructure by becoming an advisory resource for local, county and state governments.

***Small Businesses, Non-Profits and Institutions***

**Goal B Support, expand and build on the work of the Chimayó Association of Businesses, the Chimayó Conservation Corps Chimayó, Cultural Preservation Association and Museum and other organizations that promote local business, job creation and cultural preservation.**

The Chimayó Association of Businesses, the Chimayó Cultural Preservation Association and Museum, and religious institutions such as the Catholic Church have been instrumental in promoting both local businesses and preserving cultural traditions.

1. Identify funding sources and facilities for established organizations that support local businesses artists, craftsmen, farmers and entrepreneurs.
2. Capitalize and promote regional assets including agricultural production, fiber production, weaving, arts and crafts, equipment production, and artisan promoters such as galleries, e-commerce, and marketing events—all of which generate both income for locally owned small businesses and tax revenue for the region.

***New Village Plaza***

**Goal C Plan for a new “Village Plaza/ Center”**

Many participants felt the evolution of a “village plaza” would strengthen community cohesiveness and identity by providing spaces for shared community gathering, shopping, exercise, recreation, and educational opportunities.

Participants identified two potential areas that may be suitable for a new village plaza or center; one centered on the Manzana Center which houses the Chimayó Conservation Corps and Inquiry Science at the intersection of NM 76 and CR 102 and the other centered on La Arboleda Community Center, and includes the Chimayó Elementary School, the Boys and Girls Club, Family Dollar, the Post Office and the Holy Family Parish and cemetery. Both areas are centrally located, have existing community facilities, access to NM 76, and may otherwise be suitable for neighborhood scale mixed-use commercial development and community facilities and services.

1. Conduct a needs assessment for a multi-purpose, multi-generational wellness center for the plan area, (Chimayó CDP as designated by the US 2010 Census) using the Pojoaque Community Wellness Center as a model.
2. Conduct a feasibility study for a neighborhood scale mixed-use new “village plaza” that is centrally located, as existing or planned adequate public infrastructure including roads and utilities.

#### Village Plaza Land Uses:

The primary use of the mixed-use village plaza or center should be a multi-purpose, multi-generational wellness center with an emphasis on adolescent-oriented recreation and senior services.

Secondary uses should include a farmers market, clinic, a grocery store, a laundry, post office, community library, indoor community meeting spaces, and outdoor community gathering areas.

Compact mixed-income residential development should also be considered in order to create a more vibrant and safe environment and meet community objectives for attainable housing and aging in place.

#### Village Plaza Character:

The area should be compact and neighborhood in scale with shared parking and pedestrian connections between establishments. Site development, architecture and landscaping should evoke traditional patterns, materials and elements such as plazas, portals and paths that provide comfort, shade and seating.

Adjacent acequia irrigated properties are highly valued by the community and provide an important visual amenity for traffic on NM 76. In conjunction with new development in the area, incentives such as transfer of development rights should be established to ensure preservation of agricultural lands and support for on-going agricultural uses.

#### Partners & Stakeholders:

Business & Property Owners, Rio Arriba County, Santa Fe County, Española Public Schools, Holy Family Parish & the Archdiocese of Santa Fe, NM Department of Transportation, Chimayó Association of Businesses, NMRTD.

### ***Community Cultural Centers & Incubators***

**Goal D Identify sites and facilities that could be used to by local artists, craftsmen, farmers and entrepreneurs to facilitate production, showcase their work and connect them to each other, the community and local and regional markets.**

1. Community Cultural Center: Rehabilitate the Santa Fe County Bennie J. Chavez Community Center.

- The Bennie J. Chavez Center is currently being considered for repurposing and may present an opportunity to provide facilities geared towards the incubation of local businesses, artists, craftsmen, farmers and entrepreneurs.
- Any restoration and repurposing of the site should include expanded programs serving seniors, children and young adults and will require participation of the surrounding residents and a final design that fits in with the historic context of the area. Redesign of the site should integrate indoor and outdoor activities and provide a welcome orientation to the surrounding neighborhood and Juan Medina Road.

2. Chimayó High Road Welcome Center: Repurpose the Santa Fe County Community Center – the old “Head Start building”.

- The county building which used to host the Chimayó Head Start Program is currently being considered for repurposing and may present an opportunity to provide facilities geared towards providing restrooms, parking, information and maps of the region with an emphasis on Chimayó history and businesses. It should also provide civic space for community use and space to showcase local businesses, artists, craftsmen, farmers and entrepreneurs.
- Repurposing or redevelopment of the Chimayó Head Start site should be done in coordination with the historic preservation efforts associated with Plaza del Potrero particularly as it relates to decreasing congestion and parking management.

3. Manzana Center: Support expanded commercial and community uses and services at the site.

- The Manzana Center or “Apple Shed” which has over 35,000 square feet of warehouse space and is surrounded by valuable farmland is currently housing two non-profits: the Chimayó Conservation Corps and Inquiry Science Resource Center. Both provide valuable services to the wider region in the area of education, youth development, conservation and science. The community and both Counties should collaborate with the owners to identify opportunities for expanded commercial and community uses of the site with an emphasis on the incubation of small businesses, rural development and job creation.

4. John Hyson Memorial School: Support community and non-profit efforts to ensure John Hyson Memorial School remains a facility that serves the community either as it has historically or is repurposed to meet future needs and opportunities. Ideas include a community library, art studios, meeting rooms and office space, and a computer and internet hub.

**Potential Partners & Stakeholders:**

Business & Property Owners, Rio Arriba County, Santa Fe County, Española Public Schools, NM Department of Transportation, Chimayó Association of Businesses, Chimayó Cultural Preservation Association, State Historic Preservation Office, State Economic Development Department- Arts and Cultural District Program, Rio Grande Community Development Corporation, Acequia Association, Northern New Mexico Community College, NMRTD.

***Home Businesses & Occupations***

**Goal E Support home businesses and occupations in Chimayó.**

Home businesses and occupations contribute to making Chimayó a self-sufficient community and often are related to cultural traditions and agricultural production. Existing home occupations include but are not limited to:

- Artists' studios and workshops,
- Catering,
- Craft production,
- Auto repair,
- Counseling,
- Construction company home offices,
- Consulting businesses,
- Photographers studios,
- Architects offices, and
- Horse boarding services.

Most home occupations in Chimayó are residential in scale and have little impact on their neighbors. Increased traffic from home occupations that have daily deliveries or patron visits is inappropriate due to the narrow roads and the primarily residential and/or agricultural character of the plan area.

1. Review land use policies and zoning standards that ensure home businesses and occupations are allowed throughout the plan area with the following conditions:
  - Maintain compatibility between home occupations and neighboring residential uses.
  - Traffic generated by the activity does not negatively impact rural roads or peace and quiet of the neighbors.
  - Ensure that septic systems have the capacity to provide sufficient treatment for all activity on the property.

## Utilities

### *Water & Wastewater, Renewable Energy, Broadband:*

- ❖ Initiate new efforts to improve wastewater treatment at the individual, community and eventually regional level.
- ❖ Support the Greater Chimayó Mutual Domestic Water Consumers Association (GCMDWCA) and ongoing efforts to regionalize water service in the Santa Cruz River Basin.
- ❖ Identify opportunities and support development related to renewable energy particularly solar.
- ❖ Rigorously pursue the establishment of community-wide broadband.

## **Wastewater**

With the exception of a small wastewater systems serving Chimayó Elementary School, El Rancho de Chimayó Restaurant and El Santuario, most households and businesses are on septic tanks. Relationship between wastewater standards and density:

The State of New Mexico Environment Department sets minimum standards for septic and other wastewater systems. Septic and wastewater requirements vary according to type of use and the intensity of use (e.g. requirements are different depending on number of bedrooms, number of employees, square footage, etc.). Treatment standards also vary by soil type. In general, obtaining a permit for a conventional septic system requires a minimum lot size of .75 acres (2 bedroom house) or .9 acres (3 bedroom house) and a minimum setback of 100 feet from private wells and 200 feet from public wells. New development on lots less than  $\frac{3}{4}$  acre require high performing septic/wastewater systems that treat wastewater to higher standards.

Participants in the planning effort identified inadequate wastewater treatment as a key issue to address. While the extent of the problem has not been formally established there is ample evidence and community experience to initiate an effort to document the problem and implement solutions.

- Outdated, neglected, or nonexistent wastewater systems pose a public health risk to the residents of Chimayó. With the exception of a small wastewater systems serving Chimayó Elementary School, El Rancho de Chimayó Restaurant and El Santuario, most households and businesses are on septic tanks.
- Many community members have witnessed and reported sewage from cesspools, seepage pits and septic tanks being emptied into arroyos, streams, acequias and yards. They also reported problems with leaking and failing septic systems.
- In the historic areas of Chimayó old buildings, small odd-shaped lots, narrow streets and alleys, antique plumbing (where it exists) and complicated property ownership will increase the cost of implementing wastewater treatment systems.
- Effects on groundwater quality: There have been confirmed incidents of groundwater contamination from septic tanks. This led to the establishment of community water systems, (see water service below) which monitor, treat and supply water for domestic use. However many households and areas are still reliant on ground water supply via individual domestic wells and could be impacted groundwater contamination from septic tanks.
- Effects on surface water quality: The stretch of the Santa Cruz River between the Santa Clara Pueblo Boundary and the Santa Cruz Dam which includes the portion within the plan area and the stretch of the Rio Quemado between the confluence with the Santa Cruz and the Rio Arriba County line have been classified as impaired by the EPA due to high levels of *E. coli*—a contaminant associated with untreated sewage, pet waste, and agricultural uses.

## Wastewater: Goals, strategies and recommendations

### Goal A Improve wastewater treatment throughout Chimayó.

Community members look forward to the day that wastewater is treated in a regional centralized system but recognize the need for shorter term solutions, likely decentralized systems that are appropriately scaled to the current deficiencies. In order to be successful extensive community outreach will be required at every step.

1. Conduct a survey of individual wastewater systems, primarily septic tanks, to determine how many and what percentage are in need of repair or replacement. Based on the survey conduct a preliminary engineering report that identifies costs associated with various decentralized approaches.

Two pronged approach is recommended:

For areas with higher gross densities (less than  $\frac{3}{4}$  acre per unit) typically the historic village areas such as Plaza del Cerro and locations that accommodate high visitor numbers such as El Potrero and community facilities such as schools, and community centers; assess for the feasibility of clustered wastewater treatment like the clustered or satellite systems in Cordova. Features of the Cordova system include advanced treatment and disposal via drip irrigation in designated fields.

For areas with lower gross densities ( $\frac{3}{4}$  acre or more per unit) that are primarily served by individual septic tanks repair or replace faulty septic systems and manage newly repaired or replaced septic systems.

To accomplish both approaches the community in collaboration with Rio Arriba and Santa Fe County should work closely with federal and state agencies to establish a Chimayó Water and Sanitation District (WSD) and to:

- Develop and manage new clustered or satellite systems for higher density areas.
- Establish a septic system management program such as Responsible Management Entity Ownership\* (RME, see below) with an emphasis on repair, replacement and maintenance of individual septic systems for lower density areas. This RME Model has the following program features:
  - Operating permit and maintenance contract requirements,
  - Requirement to pump tanks every two years, and
  - Maintenance of system records and reporting requirements.

- Seek federal construction grants from the EPA to repair and replace individual wastewater systems and develop new clustered systems.
- Consider a demonstration wastewater project for Plaza del Cerro.

\*Responsible Management Entity Ownership takes decentralized wastewater management to a high level of accountability. Under the model, the RME serves as owner and manager of the onsite wastewater systems. Instead of the homeowner, the management entity takes responsibility for operation and maintenance and for scheduling needed repairs or service. This includes both individual wastewater systems such as septic systems and new clustered systems.

An example of this approach has been deployed in Pena Blanca, New Mexico. The Pena Blanca WSD was formed in 1990, under the authority of a New Mexico statute, to manage the systems. The WSD adopted an ordinance that provided for the operation, maintenance, and repair of wastewater treatment systems. The district maintains an inventory of the systems, collects user fees, requires pumping of all tanks at least once every two years, contracts pumping services, maintains all active systems, and coordinates with Sandoval County to accept septage (partially treated waste) pumped from the tanks.

The WSD ordinance essentially serves as a maintenance contract and authorizes the district to pump septic tanks every two years. Homeowners retain the option of hiring their own pumpers but must maintain documentation of the service and pay a base fee of \$4 per month. Residents installing new individual wastewater systems must sign an easement allowing for maintenance. All systems must also obtain an operating permit from the New Mexico Environment Department. The WSD is responsible for maintaining pumping records. Systems are inspected in response to citizen complaints.

According to septic tank size, Pena Blanca WSD charges a monthly service fee, with ranges from \$9 to \$20 per month. The 2008–2009 operating budget was \$27,000.

Potential Partners: Chimayó MDWCA, Santa Cruz Irrigation District, Santa Fe County, Rio Arriba County, New Mexico Environmental Department, Office of the State Engineer.

2. In addition to state requirements for septic inspection at time of sale or transfer of ownership, the County should require that applicants for business licenses and/or home occupations that increase flow of wastewater demonstrate sufficient septic treatment capacity either by requiring inspection or self-certification as part of the application and license renewal process.

**Goal B Identify public agencies that enforce wastewater regulations and support community reporting.**

1. Work with New Mexico Environmental Department to educate the community on how to report their concerns regarding improper wastewater treatment and disposal.

***Water Supply***

Diminished water quality and quantity has been a concern in Chimayó for many years as is the issue of adjudication of water rights by Office of the State Engineer. This plan does not provide adequate information or recommendations related to water rights or adjudication. It provides information on existing sources and supports a regional plan that involves Cuatro Villas MDWUA, City of Española, Greater Chimayó MDWCA Rio Arriba and Santa Fe County.

Current water systems:

**Greater Chimayó MDWCA**

The Greater Chimayó Mutual Domestic Water Consumers Association (GCMDWCA) began delivering water to its first customers in November, 2007. GCMDWCA negotiated mergers with an older system in the historic Plaza del Cerro area, obtaining \$500,000 from Santa Fe County and a similar amount from the Water Trust Board. That merger was complete in 2008 and a brand new system began serving the area in April 2009. A third association, Llano Chimayó Mutual Domestic Water Consumers Association (LCMDWCA), agreed to another merger in 2009. In 2013, the Greater Chimayó MDWCA included:

- 236 active customer households – 227 residential, 9 commercial.
- 110 standby residential customer households – have meters installed and water available but have not hooked up to access the water yet.
- 132 additional member households – have joined the Water Association but water lines have not reached their homes yet.
- 185 connections or a population of about 474. The water system has plans to expand service availability in the western portion of Chimayó in “Phase II” of their development.
- The system has a 1) 40 year water plan, 2) an asset inventory and cost replacement schedule, 3) metering, 4) a tiered rate schedule that encourages conservation.
- 4 wells with approximate diversion of 19-22 acre feet annually.

Institutional wells:

- Chimayó Elementary School has a small water system that is designed to serve 250 persons.
- El Santuario has a small public water system that serves a visiting population of 2000.

- Chimayó Head Start has a small public water system that is designed to serve 25 persons.

Domestic Wells:

- There are approximately 482 wells in the plan area; most are classified as domestic wells.

***Broadband***

Chimayó has limited internet and no community Wi-Fi spot such as a library or internet cafe. Residents, businesses and farms in Chimayó remain unserved and/or underserved by telecommunication infrastructure and do not have access to advanced high speed communication services at affordable rates. Slow internet kills business growth, hinders education, impedes health care services, and generally just makes life a little less enjoyable.

Many communities in Northern New Mexico communities without broadband, or where competition is limited, are initiating Community Broadband Networks, (CBN), using fiber optic technology in order to provide a one-time long term solution to support high-speed internet access. Kit Carson Electric Cooperative and Telecom in Taos is a good example.

The CBN business model is based on “Open Access” principles where a public entity or quasi-public entity would serve as the wholesale network operator, not a retail service provider. Retail service providers would purchase wholesale network services from CBN thereby allowing any qualifying service provider to have equal and fair access to CBN services. Many of the CBN projects are built along existing electric distribution and right of ways to reduce infrastructure costs and enable Smart Grid/Green Grid technologies.

In 2008 Northern NM Regional Economic Development Initiative, (REDI), identified the need for a regional broadband project to plan for and deploy broad infrastructure throughout the region. REDI Net launched in 2013 with a \$74 million federal grant and has sought additional Boardband Technologyl Opprotunities Program, (BTOP), funding for a middle-mile fiber network that covers Rio Arriba, Los Alamos and northern Santa Fe counties, the City of Española and the Pueblos of Ohkay Owingeh, Santa Clara, San Ildefonso, and Tesuque. At this time REDI Net includes partnerships with seven last-mile service providers, including Tewa Communications, who received a \$1.2 million award from the USDA Rural Utilities Service in the first round of broadband funding. Partners in the application who contributed to a \$4.3 million match include Jemez Mountains Electric Cooperative, Kit Carson Electric Cooperative and Telecom, Rio Arriba County, Los Alamos County, the City of Espanola, Northern New Mexico College, and Los Alamos National Security, which provided a \$170,000 cash match for the project.

Opportunity:

REDI Net is expanding to deliver high-speed broadband to more Northern New Mexico communities and institutions. Chimayó is well positioned to partner with REDI Net to bring broadband to the area.

**Goal A Ensure all residents, businesses and institutions have affordable access to high speed internet.**

1. Initiate a Community Broadband Network Project partnering with the REDI net project as “last-mile” fiber network to provide open and advanced broadband communications access to all Chimayó residents, businesses and institutions.
  - Sponsor REDI Net information sessions, educational events and demonstrations on broadband and fiber optic technology in Chimayó.
  - Conduct research to assess demand and interest in broadband services, as well as explore preferences regarding methods of financing the community broadband network project and willingness to pay for the various costs to install and operate the network.
  - Partner with REDI Net and Jemez Mountains Electric Cooperative and public institutions to identify potential Community Anchor Institutions such as the Chimayó Elementary School or community facility and establish a CBN as a “Last Mile Service Provider”.

***Community Solar Garden***

**Goal A Increase use of local renewable energy sources.**

Many residents, businesses and farmers are unable to utilize renewable energy and energy conservation measures for several reasons; Initial capital costs are often a barrier, maintenance and improvements can be considerable and financing has become challenging.

Chimayó is home to Chimayó Electric Substation (Jemez Mountain Electric Cooperative), located off of RA CR 100 north of NM 76. Because of this, Chimao is in a good position to take part in a nationwide movement to increase the development of distributed renewable energy as provided under the Public Utility Regulation Act, which enables entities that generate renewable energy to tap into established distribution networks and sell power.

1. Engage the Jemez Mountains Electric Cooperative Inc. Renewable/Alternative Energy Committee to draft a policy on a renewable energy project for Chimayó and conduct a fiscal analysis for a community solar garden located adjacent to the existing substation.

*Crime Prevention and Dealing with Substance Abuse*

- ❖ Increase communication and coordination between multiple law enforcement entities, code enforcement and the community.
- ❖ Improve the social and physical conditions through a community network of knowing our neighbors.
- ❖ Establish a strong community- led crime prevention program.
- ❖ Educate the community to call law enforcement whenever they see anything suspicious; not just when a crime is happening.
- ❖ Break the cycle of substance abuse.
- ❖ Promote & Support Chimayó Elementary School and Chimayó Boys and Girls Club.
- ❖ Support efforts to increase jobs and higher educational opportunities at the regional level.

Property crimes, dealing with substance abuse, roaming dogs that threaten and bite, and illegal dumping have combined to create a negative atmosphere for many community members and visitors. Poverty puts many of our families at risk. This detracts from the vision that:

“Chimayó is a pleasant and safe place to walk and enjoy our families and neighbors. There is a lack of crime and drug use through community stability and residents who share in ‘eyes on the

street’ activities. Safe routes for all ages and abilities to schools and community facilities provide a genuine sense of community security.”

This section provides goals and recommendations that specifically target crime prevention and mitigation of substance abuse. However, increasing safety and health of the community will require strategies, programs and policies that restore the personal connections to the natural environment and historic places that increase regional employment, access to primary healthcare and education and expand housing choices.

### ***Crime and Substance Abuse***

Drug use in Chimayó has been a persistent problem for the last few decades. Heroin, especially, has long been a problem in Chimayó, and more recently in all of Northern New Mexico. Since 2007, the overdose death rate from prescription drugs such as oxycodone, morphine, and methadone has exceeded the death rate from illicit drugs.

With drug use comes the associated crime and feelings of unease in the community.

Efforts to oust the drugs from the community have occurred off and on over the last few decades. A major drug bust in partnership with the FBI occurred in 1990. “Wolf packs” were organized in the community to perform mobile patrols and traffic stops. Community members have noticed improvements since then, but more can be done.

### ***Key issues***

Young people currently leave the community to escape drug use and find opportunities elsewhere. Residents in Chimayó don’t feel safe in their neighborhoods especially at night.

There is a lack of infrastructure to treat drug abuse. Unintentional injuries, primarily drug overdoses, are by far the leading cause of death for Santa Fe residents ages five through twenty-four, accounting of nearly 10 percent of all deaths. This number increased from 1999 to 2011.

Nuisance properties contribute to the unsafe feeling of neighborhoods, and in a feedback loop, attract crime.

Needles are left in the acequias and on roadsides making it unsafe and unsanitary for Chimayó’s kids to play outdoors.

Needle exchange programs that exchange needles in the open and at key cross roads portray a negative picture of our community for both residents and visitors.

## ***Community Response & Collaboration***

### **Goal A Create a neighborhood watch organization.**

Creating a neighborhood watch organization will facilitate communication between the community and law enforcement agencies. This will allow regular meetings to occur between the two groups focusing specifically on crime prevention.

1. In the short term, organize the neighborhood watch group through the community organization.
2. Initiate a kick-off meeting with County Sheriff's offices and other law enforcement agencies.
3. In the long term, hold at least 2 meetings a year between law enforcement and the community.
4. Provide information to the community about crime prevention and community involvement strategies.
5. Create a neighborhood website that has an interactive community announcement page as well as an information kiosk at the key cross roads like the Apple Shed, Bennie J. Chavez Center, La Arboleda, El Santuario, and Chimayó Elementary School.

### **Goal B Reduce Property Crime.**

1. Support an increase in preventative patrols by law enforcement.
  - Increase police presence, Santa Fe County Sheriff's Department, Rio Arriba County Sheriff's Department, NM State Police, with patrols in Chimayó that includes officers in cars, on foot, on bikes, and on horses.
2. Create a community policing program with the following elements:
  - Quarterly meetings with the Santa Fe County Sheriff's Department, Rio Arriba County Sheriff's Department, NM State Police, schools and neighborhood communities to improve communication and safety.
  - Improving resident communication with police, and informing officers about when and where chronic crime is taking place.

### **Goal C Reduce deaths associated with overdoses.**

1. Collaborate with the Department of Health and County Fire Departments to educate the community on the use of Narcan and continue support harm reduction programs including needle exchange programs.

**Goal D Reduce Nuisance Properties.**

1. Coordinate with the community, county sheriff departments, county code enforcement teams and GIS to identify nuisance properties and seek appropriate steps for abatement.
2. Coordinate with the community, county sheriff departments, county enforcement teams, CID and GIS divisions to identify nuisance properties and seek appropriate steps for abatement.

**Goal E Break the cycle of substance abuse.**

1. Continue to support early educational programs like the Boys & Girls Club.
2. Continue support for the Chimayó Conservation Corps.
3. Coordinate with additional programs in Chimayó that support a drug free lifestyle.
4. Initiate gang and drug use prevention and intervention programs in Chimayó, focused especially on middle-school aged children, to provide positive paths for community youth. Programs should also focus on how best to respond to crime & drug activity, particularly in public places such as our local roads, and open spaces.
5. Review Federal Weed and Seed programs. This program provides funds to “weed” out crime and “seed” in prevention, including community policing, intervention, treatments, and neighborhood restoration projects.

**Goal F Portray a drug free community.**

Short term:

1. Move needle exchange from NM 76.
  - Work with organizations who currently organize the needle exchange and the community to identify the most appropriate location for these types of activities.



## Section III: Plan Implementation

**Future Land Use Plan: Study Map and Designations**

**Forming a Chimayo Community Organization**

**Projects and Programs Matrix**

This section, Plan Implementation, has three subsections to support and guide implementation of the community plan. **The Future Land Use Plan**, comprised of the Chimayó Future Land Use Study Map and Designation, provides a framework to guide development decisions, zoning and regulations, circulation and road improvements, utility extensions and capital improvement projects. **The Implementation Matrix** lists strategies, projects, programs and activities and lays out the lead entities and timing of implementation. **Forming a Chimayó Community Organization** subsection provides guidelines for initiating a community organization that will focus on on-going community issues and achieving the goals of the community plan and seeking support for incrementally implementing the community's long-term vision.

## Land Use Plan

The Community Plan is made up of several components that are interrelated and when viewed as a whole provide a framework to guide future development decisions, zoning and regulations, circulation and road improvements, utility extensions and capital improvement projects. It is intended to ensure compatibility among various land uses, protect existing property rights pertaining to uses, lot sizes and residential density, continue historic scale and patterns of development and land uses, protect scenic features and environmentally sensitive areas, and support neighborhood scale mixed-use development. The Chimayó Land Use Plan and Land Use Map (see page Error! Bookmark not defined.) are an important component of the community plan for guiding future land use and development decisions.

Land Use Categories for Chimayo Land Use Plan. The Chimayo Community Land Use Plan includes Rural Residential, Residential Fringe, Residential Estate, Traditional Community, Commercial Neighborhood, Public Institutional, and Federal and State Public Lands.

### **CHIMAYÓ RURAL RESIDENTIAL**

The purpose of the "Rural Residential" land use designation is to preserve the scenic and rural character, to provide consolidated open space and agricultural lands. Uses that support rural character of the broader area include agricultural production, eco-tourism, retreats, farmers markets and produce stands.

### **CHIMAYÓ RESIDENTIAL FRINGE**

The "Residential Fringe" land use designation serves to protect scenic and environmental resources attributed to the hills, barrancas and "tierras secanas" that surround the acequia irrigated agricultural lands of Chimayó Valley. The area is a highly valued scenic, historic and cultural resource for the community. The majority of the area should remain as natural open space with continued opportunities for grazing and hiking.

New development or land division should be limited to agricultural and single-family residential uses and limited community/institutional uses (see below) on property that meets adequate

standards for water, sewer and roads. All development on steep slopes, ridge tops, drainage ways and arroyos should include strong terrain management regulations in order to minimize soil and slope instability, erosion, sedimentation and stormwater runoff; protect and retain rugged and steep terrain, natural landmarks and prominent natural features and open space.

General Provisions to guide future land use and development regulations in Santa Fe County:

- Clustered development is preferred and incentives such as density bonuses should be provided for acreage set aside and designated as permanent open space, not to be further subdivided, and protected through a conservation easement held by the County or by a land trust or conservancy.
- A limited amount of the Residential Fringe designated area should be considered as a receiving area for development rights transferred from prime irrigated agricultural land in the plan area.
- Development should reflect historic patterns and styles. The use of Northern New Mexico Vernacular architecture, traditional materials and siting such as buildings oriented to plazas should be incorporated.

### **CHIMAYÓ RESIDENTIAL ESTATE**

This category is intended to preserve the riparian area of the Santa Cruz river and includes several properties outside of the Chimayo Traditional Community which are existing platted lots on the most southeastern area of the Chimayo Planning area

### **CHIMAYÓ TRADITIONAL COMMUNITY**

The traditional community land use category is characterized by historic acequia irrigated farmlands, residential uses and traditional development patterns. Agricultural lands and acequias are the defining cultural features of the area and should be preserved and expanded. Acequia irrigated properties are highly valued by the community and provide an important visual amenity. In conjunction with new development in the area, incentives such as transfer of development rights should be established to ensure preservation of agricultural lands and support for on-going cultural uses.

The area consists of primarily single-family residential and small scale agricultural development, consistent with historic development patterns and uses. Appropriately scaled community facilities, institutional uses, agricultural uses, home businesses and occupations should be allowed anywhere in the area.

The Traditional Community also includes Chimayó Traditional Community Historic Village Areas: Plaza Del Cerro & Plaza Del Potrero.

The historic village areas of Plaza del Cerro and El Potrero are historically significant and incentive and bonus zoning should be established in order to encourage development to fit in with historic development patterns and distinctive characteristics. Due to their historic compact development patterns, current land uses and their relationship to the Juan Medina Scenic Byway, proposed new development should contribute to the historic and cultural character of the areas by siting structures appropriately, staying consistent with scale and height of surrounding buildings and using Northern New Mexico vernacular architecture.

#### **Plaza Del Cerro Historic Village Area**

- 31 acres comprised of 66 parcels.
- Average lot size = .48.
- 50% of the parcels are less than 1/3 an acre.
- Less than 25% of the lots are  $\frac{3}{4}$  acre or larger.

#### **Plaza del Potrero Historic Village Area**

- 28 lots = approx. 11 acres.
- Average lot size = .40 acres.
- 50% of the lots are .35 of an acre or less.

These areas should continue to preserve and restore historic structures and development patterns and manage visitor impacts with appropriate commercial, residential and mixed-use development designated operating hours and coordinated traffic management including parking on days with special events.

- Future development should be reviewed and developed in accordance with the guidelines and standards of the Historic Village Area for commercial and mixed-uses. Due to the compact nature and historic property ownership of the areas a pre-application neighborhood meeting is recommended in order to present proposals and seek input from the neighborhood.

#### **Special Consideration of Plaza Del Cerro Registered Historic District:**

Most of the lots that are in the registered historic district are legal non-conforming lots which, if less than  $\frac{3}{4}$  acre, cannot be further subdivided; its pattern is therefore fairly stable under current Santa Fe County zoning provisions.

- Uses should be limited to a mix of residential uses, home occupations and small businesses. These uses are related to traditional crafts such as weaving, artist studios, small galleries, museum and bed and breakfast establishment.

### **PUBLIC/INSTITUTIONAL**

The category includes two properties in the Planning District:

Bennie J. Chavez Community Cultural Center

Santa Fe County Community Facilities (old Head Start building) and Fire Station

The purpose of the Public/Institutional (PI) district is to accommodate governmental, educational, and non-profit or institutional uses, including public or community parks and recreation facilities, and public, non-profit, and institutional residential uses, but excluding any such uses of an extensive heavy industrial character.

### **CHIMAYÓ COMMERCIAL NEIGHBORHOOD**

The purpose of the Commercial Neighborhood (CN) category is to allow for low-intensity nonresidential uses that are intended to serve and are in close proximity to individual residential neighborhoods.

Approved Master Plans are identified on the Land Use Map as Approved Non-Residential and Mixed-Use Master Plans. These plans are valid and remain in effect.

### **CHIMAYÓ TRADITIONAL COMMUNITY OPPORTUNITY SITES**

The following sites are identified as “opportunity sites” due to their unique locations and potential to be developed, redeveloped, repurposed or rehabilitated to better meet community needs and aspirations.

- Manzana Center
- Community Farm and Bosque Nature Center
- Chimayó High Road Welcome Center
- Bennie J. Chavez Community Cultural Center
- Community Solar Garden
- Potrero Community Trail Head
- Santa Cruz Canyon Picnic Area
- John Hyson Memorial School



“What’s the difference between a plan that’s put into place and one that’s put on a shelf? People. Growing effective local leaders who can nurture volunteers, corral resources and build the public support can move community planning work from paper to practice”.

**CommunityMatters, a program of the Orton Family Foundation.**

### Forming a Chimayó Community Association

Implementing this plan will require a strong Chimayó community association with representation from residents of each placita and neighborhood, farmers, acequia associations, artists, craftsmen, business owners, nonprofits, educational and religious institutions in partnership with numerous public and private agencies and organizations. It will also:

- Unlock the potential of residents to take action and responsibility.
- Tie the community vision to early and achievable actions.
- Commit to listening to and understanding the people who live there.
- Put time and resources into building relationships.
- Continue genuine conversations about what people care about most, and their hopes and dreams for their families, their neighborhoods and Chimayó.

Eventually, the association will tackle ongoing problems in the community, prioritize projects, formally engage local government and public agencies and implement and amend the community plan.

#### First Steps:

Hold an organizing meeting: Community members, the core planning committee, county staff and local organizations that have participated in the planning effort are in the best position to convene a meeting to explain the need for a community association and develop an outreach

plan necessary to attract membership, (maybe even a few “placita” parties modeled on block parties).

Seek support, and guidance on organizational structure and procedures from organizations such as the NM Mainstreet or NM Acequia Association. Establish meeting protocol, determine specific roles and responsibilities, and delegate initial tasks.

In addition to organizing and establishing a community association steps can be initiated to begin a formal partnership with the county:

1. Notification:

Public notification is essential to ensuring a transparent, manageable and legal role for community participation in planning and development decisions.

- The Chimayó Community Association will apply to the Santa Fe Board of County Commissioners for registration and recognition as a Community Organization, as provided for in the SGMP and SLDC in order to receive notice and provide recommendations and input on development applications, amendments to the community plan, comprehensive plan, zoning map or text amendments, county led studies, CIP, ICIP and public improvement and assessments and level of service for community infrastructure and services.

2. Code Enforcement:

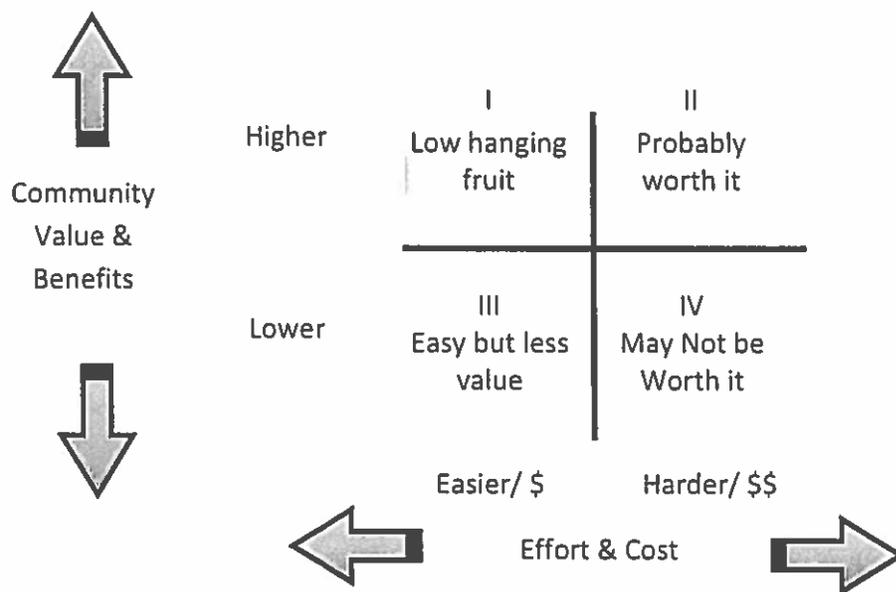
A proactive versus reactive approach to enforcement is needed to avoid prolonged conflicts between and among property owners and the County.

- The Chimayó Community Association should consider scheduling standing quarterly or biannual meetings with Santa Fe County Code Enforcement Division to proactively address code enforcement and educational issues as well as permit application processes.

## Programs and Projects Matrix

The Programs and Projects Matrix lists strategies, projects, programs, activities and potential partners that the community should consider initiating in order to achieve many of the plans goals and objectives. It provides a quick look at recommendations that are presented in greater detail in the body of the plan. The matrix is a preliminary list and does not prioritize projects in real time. Implementing the strategies, projects, programs and activities will be on-going and evolve as conditions change. The matrix should be periodically updated and amended to meet the ongoing needs and expectations of the community. The strategies, projects, programs and activities will be initiated and implemented through a variety of approaches, partnerships and funding sources.

The Chimayó Community Association should create an Implementation Task Force to oversee and coordinate the prioritization and implementation of strategies, projects, programs and activities. Projects can be organized by level of complexity and feasibility from “low hanging fruit” which are projects with high community value or benefit that are easy to complete to complex projects with high community value or benefit that are harder to complete. See organizing graphic below.



Land Use recommendations will be implemented through the adoption of the Official Zoning Map and the Chimayó Community Overlay District which will be an amendment to the Sustainable Land Development Code.

Projects that are identified for listing on the capital improvement plan/program will follow the standard process for submittal, evaluation and adoption by county and other government agencies as appropriate.

Entities including Federal, State and local governments identified under potential partners are just that- potential. The adoption of this plan does not obligate potential partners to initiate, fund, support or implement any project, program or strategy.

**TABLE 5 PROGRAMS & PROJECTS MATRIX**

ID	Plan Element	Project, Program or Activity	Potential Partners	Time Frame
1.	Agriculture	<p><b>Wastewater Feasibility Study</b> Undertake and fund a feasibility study for different scales and approaches to wastewater management in the Chimayó Plan Area including sanitation districts, satellite systems and regional wastewater treatment facilities.</p>	<p>Santa Fe County Rio Arriba County State of NM Federal Government</p>	Medium
2.	Agriculture	<p><b>Santa Fe County Land Use and Development Standards</b> Amend land use policies, standards and regulations to include incentives and appropriate site design standards that support the preservation or expansion of contiguous agricultural lands and acequia systems.</p>	<p>Santa Fe County</p>	Medium-long
3.	Agriculture Economic and Community Development	<p><b>Market Place</b> Identify appropriate locates and establish a local marketplace in Chimayó for local producers to sell their harvests and goods.</p>	<p>Chimayó Acequia Associations Chimayó Association of Businesses Rio Arriba County Santa Fe County NM EDD Frontier Initiatives</p>	Short-medium

ID	Plan Element	Project, Program or Activity	Potential Partners	Time Frame
4.	Agriculture	<p><b>Acequia Outreach &amp; Educational Materials</b></p> <p>Produce educational materials showing how the whole community benefits from the acequia associations, how community members at large can participate in annual ditch cleaning efforts and in general support of the systems.</p>	<p>Chimayó Acequia Associations            NM Acequia Associations</p>	Short
5.	Agriculture	<p><b>Agricultural Land Directory</b></p> <p>Create a local directory for agricultural land owners and farmers looking for land to farm in order to keep agricultural land in production.</p>	<p>Chimayó Acequia Associations</p>	Short-medium
6.	Agriculture	<p><b>Agricultural Conservation Easements</b></p> <p>Secure and/ or purchase conservation easements that enable continuation of crop production.</p>	<p>USDA Farm and Ranch Lands Protection Program            Santa Fe County            Santa Fe County Open Space            Rio Arriba County</p>	Medium-long

ID	Plan Element	Project, Program or Activity	Potential Partners	Time Frame
7.	Agriculture  Natural Environment	<b>Agricultural Demonstration/ Environmental Education Sites</b> Assess locations for agricultural demonstration sites and or natural environment interpretive parks that are within walking distance of the Chimayó Elementary School such as the Chimayó Conservation Corps Tree Nursery Site and prepare strategic master plan.	Rio Arriba County Santa Fe County Chimayó Conservation Corps	Medium-long
8.	Economic and Community Development	<b>Strategic Economic Development Plan</b> Provide the focus necessary to advance economic development goals.	Santa Fe County Rio Arriba County Chimayo Association of Business NMEDD Chamber of Commerce and Small Business Development Center	Short-Medium
9.	Economic and Community Development	<b>Multipurpose, Multi-Generational Wellness Center Needs Assessment</b> Conduct a needs assessment for a multipurpose, multi-generational health & wellness center using the Pojoaque Community Wellness Center as a model.	Rio Arriba County Santa Fe County USDA Rural Development New Mexico Dept. of Health	Medium-long

ID	Plan Element	Project, Program or Activity	Potential Partners	Time Frame
10.	Economic and Community Development	<p><b>Feasibility Study: Mixed-Use "Village Plaza/Center"</b>            Conduct a feasibility study for a neighborhood scale mixed-use "village plaza/center" that is centrally located.</p>	Business & Property Owners Rio Arriba County Santa Fe County Española Public Schools Holy Family Parish & the Archdiocese of Santa Fe NMRTD NM DOT Chimayó Association of Businesses	Medium-long
11.	Economic and Community Development	<p><b>Chimayó Community Incubator</b>            Establish a sustainable organization, funding source and facility that supports local businesses, artists, craftsmen, farmers and entrepreneurs.</p>	Santa Fe County Rio Arriba County NM EDD Frontier Initiatives Chimayó Association of Businesses	Short-medium
12.	Crime Prevention  Community Organization	<p><b>Community Website</b>            Create a website to communicate to community members and neighborhood watch group members.</p>	Chimayó Community Assoc. NM EDD Frontier Initiatives	Short

ID	Plan Element	Project, Program or Activity	Potential Partners	Time Frame
13.	Crime Prevention	<p><b>Neighborhood Watch Program</b>            Initiate a kick off meeting with County Sherriff's offices and other law enforcement agencies.            Organize a sustainable neighborhood watch program.</p>	<p>Santa Fe County Sheriff's Dept.            Rio Arriba County Sheriff's Dept.</p>	Short-medium
14.	Crime Prevention	<p><b>Preventative Patrols</b>            Support increased preventative patrols by law enforcement.</p>	<p>Santa Fe County Sheriff's Dept.            Rio Arriba County Sheriff's Dept.            NM State Police</p>	Short
15.	Crime Prevention Homes	<p><b>Nuisance Properties</b>            Identify nuisance homes posing immediate threats to public safety and initiate enforcement action and or appropriate steps for abatement.</p>	<p>County Sheriff's Dept.            State CID            County Enforcement Teams &amp; GIS Divisions</p>	Short-medium

ID	Plan Element	Project, Program or Activity	Potential Partners	Time Frame
16.	Historic and Cultural Preservation	<p><b>Loan Fund for Historic Restoration</b>            Establish a revolving loan fund for homeowners wanting to upgrade historic properties. Establish a local fund and/or revolving loan to support restoration efforts by individual home owners and organizations.</p>	Santa Fe County Rio Arriba County Local Banks NM Historic Preservation Division NM Heritage Preservation Alliance Corner Stone Chimayó Cultural Preservation Association Historic Preservation Groups	Medium-long
17.	Historic and Cultural Preservation	<p><b>Plaza del Potrero Infrastructure Assessment</b>            Conduct infrastructure assessment for current and projected land uses in Plaza del Potrero</p>	Plaza del Potrero Residents & Business Owners Archdiocese of Santa Fe Santa Fe County	Medium-long
18.	Historic and Cultural Preservation	<p><b>Cultural Landscape Series</b>            Complete a Cultural landscape series for the local newspapers.</p>	Chimayó Cultural Preservation Association Chimayó Association of Businesses	Short-medium

ID	Plan Element	Project, Program or Activity	Potential Partners	Time Frame
19.	Homes	<p><b>Construction Loans</b>            Establish a construction loan program tailored to financing smaller, affordable energy efficient, owner-built homes with an emphasis on traditional building materials such as adobe or straw bale owner-built homes.</p>	Santa Fe County Rio Arriba County USDA RDA NM Mortgage Finance Authority Local Banks	Short-Medium
20.	Homes	<p><b>Older Home Rehabilitation</b>            Set up a local program that assists property owners in the treatment and rehabilitation of older homes.</p>	Chimayo Cultural Preservation Association Chimayó Conservation Corp Santa Fe County Rio Arriba County NM Construction Industries Division	Short-medium
21.	Homes	<p><b>Loans for Code Compliance</b>            Set up low interest loans for low to moderate income households to bring substandard homes up to code.</p>	NM Mortgage Finance Authority Local Housing Agencies Local Credit Unions or Banks Santa Fe County Affordable Housing Programs	Medium-long
22.	Homes	<p><b>Home Chores</b>            Set up a community assistance program to undertake home chores (e.g. yard work, painting, other chores) for elderly and disabled residents.</p>	Youth Groups/ Community Service programs at local schools	Medium-long

ID	Plan Element	Project, Program or Activity	Potential Partners	Time Frame
23.	Homes	<p><b>Chimney Maintenance</b></p> <p>Reduce the risk of chimney fires by educating residents of proper installation and maintenance of chimneys.</p>	Chimayó Fire District	Medium-long
24.	Homes	<p><b>Faulty Chimney Repair Program</b></p> <p>Establish a County program similar to Happy Roofs to provide housing assistance grants for low to moderate income residents for repair or replacement of faulty chimneys</p>	Santa Fe County Rio Arriba County	Medium-long
25.	Homes	<p><b>Design Guidelines</b></p> <p>Create guidelines for placement and design of new homes built in historic areas.</p>	Chimayó Cultural Preservation Association Cornerstone State Historic Preservation Office NM Construction Industries Division Chimayó Assoc. of Businesses	Medium
26.	Homes Crime Prevention	<p><b>Nuisance Homes</b></p> <p>Identify nuisance homes posing immediate threats to public safety and initiate code enforcement action.</p>	County Code Enforcement Team	Medium

ID	Plan Element	Project, Program or Activity	Potential Partners	Time Frame
27.	Natural Environment & Watershed	<b>Illegal Dumpsite Enforcement</b> Provide signage at dumpsite indicating the potential for citation enforcement.	County Solid Waste Compliance Officer New Mexico Clean & Beautiful	Medium
28.	Natural Environment & Watershed	<b>Wellness Trails</b> Establish a pedestrian path associated with the Rio Quemado and the Santa Fe Open Space to support community health and wellness.	Santa Fe County Open Space BLM	Short
29.	Natural Environment & Watershed	<b>Trailhead at Bennie J. Community Center</b> Establish a local trailhead at the Bennie J. Chavez site with informative information on historic trails for use by local community members to support cultural preservation, community health and wellness.	Santa Fe County Open Space & Community Development Senior Services Santa Cruz Land Grant BLM	Medium-long
30.	Natural Environment & Watershed	<b>Family Friendly Picnic Area</b> Family-friendly picnic area in the canyon along the Santa Cruz River below the Santa Cruz Dam.	Santa Fe County Open Space BLM Greater Chimayó Mutual Domestic Water Consumers Association	Medium-long

ID	Plan Element	Project, Program or Activity	Potential Partners	Time Frame
31.	<p>Natural Environment &amp; Watershed</p> <p>Agriculture &amp; Acequias</p>	<p><b>Interpretive Learning Center</b>            Establish an interpretive learning center within walking distance of Chimayó Elementary School</p>	<p>Santa Fe County            Rio Arriba County            Santa Cruz Land Grant            BLM            Local School Districts            Chimayó Conservation Corps</p>	<p>Medium-long</p>
32.	<p>Natural Environment and Watershed</p>	<p><b>Watershed Stewardship Committee</b>            Establish a watershed stewardship committee</p>	<p>NM Environment Department            NM Acequia Association,            Santa Fe Pojoaque Soil and Water Conservation District            Santa Cruz Irrigation District            Santa Cruz Land Grant            BLM            Santa Fe County            Rio Arriba County</p>	<p>Short-Medium</p>
33.	<p>Natural Environment and Watershed</p>	<p><b>Watershed District</b>            Establish a Chimayó Watershed District as a sub district of the Santa Fe Pojoaque Soil and Water Conservation District (SWCD).</p>	<p>NM Environment Department            NM Acequia Association,            Santa Fe Pojoaque Soil and Water Conservation District            Santa Cruz Irrigation District            Santa Cruz Land Grant            BLM            Santa Fe County            Rio Arriba County</p>	<p>Medium-Long</p>

ID	Plan Element	Project, Program or Activity	Potential Partners	Time Frame
34.	Natural Environment and Watershed	<p><b>Lower Santa Cruz River Restoration Assessment</b>  Assess restoration needs of the lower stretches of the Santa Cruz River in the plan area to compliment the current assessment to study on the Rio Quemado and Santa Cruz River from the dam to the confluence of the Rio Quemado</p>	<p>Santa Fe County  Rio Arriba County  NM Environment Dept.</p>	<p>Short-Medium</p>
35.	Natural Environment and Watershed	<p><b>Monitor Water Quality</b>  Involve high school students to monitor surface water quality</p>	<p>NM Environment Dept.  Local School Districts  Greater Chimayó Mutual Domestic Water Consumers Association  Santa Fe Pojoaque Soil and Water Conservation District</p>	<p>Short-Medium</p>
36.	Natural Environment and Watershed	<p><b>Riparian Flood Plain Guidelines &amp; Regulations</b>  Develop Riparian Flood Plain guidelines regulations for land uses and road design and maintenance that are congruent with the FEMA designated flood hazard areas and major arroyos.</p>	<p>Santa Fe Pojoaque Soil and Water Conservation District  NM Environment Dept.  Santa Fe County</p>	<p>Medium</p>

ID	Plan Element	Project, Program or Activity	Potential Partners	Time Frame
37.	Natural Environment and Watershed	<b>Dual County Comprehensive Stormwater Management</b> Develop a dual county comprehensive Stormwater management plan using Low Impact Development Principles	Santa Fe County Rio Arriba County BLM State Land Office Santa Fe Pojoaque Soil and Water Conservation District	Medium
38.	Natural Environment and Watershed	<b>Dual County Road Design and Maintenance</b> Develop dual county road design and maintenance programs using Low Impact Development	Santa Fe County Rio Arriba County NMDOT	Short-Medium
39.	Natural Environment and Watershed	<b>Transfer Station Trash Amenity Day</b> Assess and consider the provision of semi-annual free days at the Chimayó transfer station for Chimayó residents of both counties.	New Mexico Clean & Beautiful Santa Fe County	Short
40.	Natural Environment and Watershed	<b>Dumpsters for Hazardous Waste</b> Provide dumpsters once a year for large item, yard and hazardous waste at distributed locations throughout the community	New Mexico Clean & Beautiful Santa Fe County Rio Arriba County	Short

ID	Plan Element	Project, Program or Activity	Potential Partners	Time Frame
	Natural Environment and Watershed	<b>Community Trails and Open Space Management Plan</b> Using a community based approach develop a Community Trails and Open Space Management Plan	BLM Property Owners Santa Fe County Rio Arriba County	Short-medium
41.	Roads, Bridges, Walkers, & Cyclists	<b>Pedestrian &amp; Bicycle Amenities &amp; Connections</b> Provide pedestrian and bicycle amenities & connections from Plaza del Potrero to Bennie J. Chavez Community Center in alignment with Juan Medina Road.	Santa Fe County Property Owners NM EDD Frontiers Community Program	Short-medium
42.	Roads, Bridges, Walkers, & Cyclists	<b>NM 76 Improvements</b> Improvements on NM 76 should include traffic calming and a safe pedestrian path.	Santa Fe County Rio Arriba County NM DOT	Medium-long
43.	Roads, Bridges, Walkers, & Cyclists	<b>Inspect and Improve Area Bridges</b> Following NMDOT Bridge Inspection recommendations and seek funding through CIP, ICIP and TAP programs.	Santa Fe County Rio Arriba County NM DOT	Short-Medium
44.	Utilities	<b>Demonstration Wastewater Project</b> Demonstration wastewater project for Plaza del Cerro area.	NM Environment Department Santa Fe County Rio Arriba County Greater Chimayó Mutual Domestic Water Consumers Association	Medium-long

ID	Plan Element	Project, Program or Activity	Potential Partners	Time Frame
45.	Utilities	<b>Wastewater Systems Survey &amp; Preliminary Engineering Report</b> Determine need, scope and cost with various decentralized approaches.	Chimayó MDWCA, Santa Cruz Irrigation District Santa Fe County Rio Arriba County New Mexico Environmental Department	Short-Medium
46.	Utilities	<b>Community Broadband Network Project</b> Sponsor REDI Net information sessions, and conduct research to assess demand and interest.	REDI Net Jemez Mountains Electric Cooperative Inc. Española Public Schools Chimayo Association of Businesses Santa Fe County Rio Arriba County	Short-Medium
47.	Utilities	<b>Community Solar Garden</b> Draft a policy and conduct a fiscal analysis.	Jemez Mountains Electric Cooperative Inc. Renewable/Alternative Energy Committee Santa Fe County Rio Arriba County	Medium-long

Santa Fe County & Rio Arriba County, Working Together: Potential Joint County Projects

While most project identified above identify Santa Fe County and Rio Arriba County as potential partners, the following projects are highlighted in the matrix below because, if undertaken, they will likely require a strong collaborative effort between Santa Fe County with Rio Arriba County in order to initiate and fully implement. These projects apply to cross county issues and opportunities. In many cases the project will take place on parcels that straddle the county line, impact the entire community, will achieve substantial economies of scale if implemented communitywide and/or address elements such as roads and stormwater that traverse the county line. As with all potential partners identified in the matrix, the adoption of this plan does not obligate Santa Fe and/or Rio Arriba County to initiate, support or implement any project, program or strategy.

TABLE 6 POTENTIAL JOINT COUNTY PROJECTS

ID #	Plan Element & Page #	Project, Program or Activity	Potential Partners	Time Frame
1.	Agriculture & Acequias  Utilities	<b>Wastewater Feasibility Study</b> Undertake and fund a feasibility study for different scales and approaches to wastewater management in the Chimayó Plan Area including sanitation districts, satellite systems and regional wastewater treatment facilities.	Santa Fe County Rio Arriba County State of NM Federal Government	medium
2.	Agriculture and Acequias  Natural Environment	<b>Agricultural Demonstration/ Environmental Education Sites</b> Assess locations for agricultural demonstration sites and or natural environment interpretive park that are within walking distance of the Chimayó Elementary School such as the Chimayó Conservation Corps Tree Nursery Site and prepare strategic	Rio Arriba County Santa Fe County Chimayó Conservation Corps	Medium - long

ID #	Plan Element & Page #	Project, Program or Activity	Potential Partners	Time Frame
		master plan.		
3.	Economic and Community Development	<b>Multipurpose, Multi-Generational Wellness Center Needs Assessment</b> Conduct a needs assessment for a multipurpose, multi-generational health & wellness center using the Pojoaque Community Wellness Center as a model.	Rio Arriba County Santa Fe County USDA Rural Development New Mexico Dept. of Health	Medium - long
4.	Crime Prevention	<b>Neighborhood Watch Program</b> Initiate a kick off meeting with County Sherriff's offices and other law enforcement agencies. Organize a sustainable neighborhood watch program.	Santa Fe County Sheriff's Dept. Rio Arriba County Sheriff's Dept.	Short-medium
5.	Natural Environment & Watershed  Agriculture & Acequias	<b>Interpretive Learning Center</b> Establish an interpretive learning center within walking distance of Chimayó Elementary School	Santa Fe County Rio Arriba County Santa Cruz Land Grant BLM Local School Districts Chimayó Conservation Corps	Medium - long
6.	Natural Environment and Watershed	<b>Dual County Comprehensive Stormwater Management</b> Develop a dual county comprehensive Stormwater management plan using Low Impact Development Principles	Santa Fe County Rio Arriba County BLM State Land Office Santa Fe Pojoaque Soil and Water Conservation District	Medium

ID #	Plan Element & Page #	Project, Program or Activity	Potential Partners	Time Frame
7.	Natural Environment and Watershed  Roads, Bridges, Walkers, & Cyclists	<b>Dual County Road Design and Maintenance</b> Develop dual county road design and maintenance programs using Low Impact Development	Santa Fe County Rio Arriba County NMDOT	Short-Medium
8.	Utilities  Agriculture & Acequias	<b>Demonstration Wastewater Project</b> Demonstration wastewater project for Plaza del Cerro area.	NM Environment Department Santa Fe County Rio Arriba County Greater Chimayó Mutual Domestic Water Consumers Association	Medium - long
9.	Utilities  Agriculture & Acequias	<b>Wastewater Systems Survey &amp; Preliminary Engineering Report</b> Determine need, scope and cost with various decentralized approaches.	Chimayó MDWCA, Santa Cruz Irrigation District Santa Fe County Rio Arriba County New Mexico Environmental Department EPA USDA Rural Development	Short-Medium





.





Henry P. Roybal  
Commissioner, District 1

Miguel M. Chavez  
Commissioner, District 2

Robert A. Anaya  
Commissioner, District 3



Kathy Holian  
Commissioner, District 4

Liz Stefanics  
Commissioner, District 5

Katherine Miller  
County Manager

**Date:** July 15, 2015

**To:** Board of County Commissioners

**From:** Penny Ellis-Green, Growth Management Director  
Robert Griego, Planning Manager *RG*

**Via:** Katherine Miller, County Manager

**ITEM AND ISSUE:** *BCC Meeting July 28, 2015*

**Resolution No. \_\_\_:** A RESOLUTION AMENDING RESOLUTION NO. 2000-119, THE MADRID COMMUNITY PLAN, AND RESOLUTION NOS. 2010-210 AND 2010-225, THE SUSTAINABLE GROWTH MANAGEMENT PLAN, TO CREATE THE 2015 MADRID COMMUNITY PLAN UPDATE (First Public Hearing) (Growth Management - Planning/Robert Griego).

**SUMMARY:**

This item is a resolution to approve the Madrid Community Plan Update as an amendment to the Sustainable Growth Management Plan (SGMP) and as part of the on-going implementation process for the Sustainable Land Development Code (SLDC).

**BACKGROUND:**

On January 27, 2015, the Board of County Commissioners (BCC) established a Madrid Community Planning Committee and authorized the Committee to develop a Community Plan Update to amend the SGMP as part of the implementation process for the SLDC.

The Community Plan Update process included the following steps:

1. Review of the existing Madrid Community Plan
2. Review of updated community demographic information
3. Review of existing land uses
4. Review of regulatory framework of SGMP and SLDC
5. Development of a draft Land Use Map
6. Review of a draft Zoning Map and a draft Community Overlay District
7. Review of a draft Community Plan Update

The Madrid Community Planning Committee worked with County staff to update the community plan and to draft a community district overlay. The Committee conducted 6 public meetings between March and June 2015 and approximately 25 community members attended the meetings throughout this process. The Committee also conducted two community-wide meetings on June 25<sup>th</sup>, 2015 and July 9<sup>th</sup>, 2015 to present the draft update to the community and receive feedback from community members. The comments and issues identified in the community-wide meetings were reviewed by staff and adjustments were made as appropriate to the plan update.

The Planning Committee meetings and the community-wide open house meetings were noticed with direct mailing of postcards to property owners, notices on the County website, emails, and newspaper advertisements.

**ACTION REQUESTED:**

This is the first of two public hearings as required by Ordinance 2002-3. No action is requested at this hearing.

**ATTACHMENTS:**

**RESOLUTION No. 2015 - \_\_\_\_, A RESOLUTION AMENDING RESOLUTION NO. 2000-119, THE MADRID COMMUNITY PLAN, AND RESOLUTION NOS. 2010-210 AND 2010-225, THE SUSTAINABLE GROWTH MANAGEMENT PLAN, TO CREATE THE 2015 MADRID COMMUNITY PLAN UPDATE**

**Exhibit A: 2015 Madrid Community Plan Update**

**THE BOARD OF COUNTY COMMISSIONERS  
OF SANTA FE COUNTY**

**RESOLUTION NO. 2015- \_\_\_\_\_**

---

**A RESOLUTION AMENDING RESOLUTION NO. 2000-119, THE MADRID  
COMMUNITY PLAN, AND RESOLUTION NOS. 2010-210 AND 2010-225, THE  
SUSTAINABLE GROWTH MANAGEMENT PLAN, TO CREATE THE 2015 MADRID  
COMMUNITY PLAN UPDATE**

---

**WHEREAS**, the Board of County Commissioners of Santa Fe County (Board) approved and adopted the Madrid Community Plan by Resolution No. 2000-119 on September 12, 2000; and

**WHEREAS**, the Board approved the Santa Fe County Sustainable Growth Management Plan (SGMP) by adoption of Resolution Nos. 2010-210 and 2010-225; and

**WHEREAS**, the SGMP was adopted as the comprehensive plan for Santa Fe County as prescribed by New Mexico Law, including but not limited to NMSA 1978, Section 3-21-5, and provides the basis for zoning regulations, restrictions and boundaries to be set forth in an amended Sustainable Land Development Code, which SGMP provides that community plans update the SGMP; and

**WHEREAS**, the Board adopted Resolution No. 2015-18 that established a community planning committee for each of several planning districts, including the Madrid Community Planning District, and approved a process for each planning committee to work with County staff to update the community plan and draft community district overlays for amendments to the SLDC; and

**WHEREAS**, the Madrid committee has met several times with County staff over the period of March 2015 through June 2015 and have held two Community Open House meetings to review the plan updates to their Community Plan; and

**WHEREAS**, after the extensive work both from County staff and the Planning Committee, the 2015 Madrid Community Plan Update reflects the goals and objectives of the Board and is in form and substance ready for formal adoption as an amendment to the SGMP.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that:

- 1. The 2015 Madrid Community Plan Update is hereby adopted as an amendment to Resolution No. 2000-119, the Madrid Community Plan;
- 2. The 2015 Madrid Community Plan Update is attached as Exhibit A to this Resolution; and
- 3. The 2015 Madrid Community Plan Update is hereby adopted as an amendment to Resolutions Nos. 2010-210 and 2010-225, the Sustainable Growth Management Plan.

**APPROVED, ADOPTED AND PASSED** this \_\_\_\_ day of \_\_\_\_\_, 2015

**BOARD OF COUNTY COMMISSIONERS**

\_\_\_\_\_  
Robert Anaya, Chair

**Attest:**

\_\_\_\_\_  
Geraldine Salazar, County Clerk

**Approved as to Form:** | |

*Willie L. Brown*  
\_\_\_\_\_  
for: Gregory S. Shaffer, County Attorney

## 2015 Madrid Community Plan Update

### I. Madrid Community Plan Purpose

The Madrid District (MCD) Community Plan was adopted by Resolution 2000-119. The Madrid Community Plan was created to help guide future growth in the community while also addressing concerns about the quality and quantity of water in Madrid.

Madrid District (MCD) Community Plan includes the following Vision Statement:

*Our vision for our community is one of a peaceful and rural nature, one that respects diversity and is governed through unity. We resolve to protect our natural environment and unique character by honoring our traditional cultures and the area's historical, agricultural, livestock and residential traditions. We wish to maintain the community's self-sufficient character and protect our small village from urban sprawl. We wish to live in a community where people of all cultures and incomes share in decision making, a community in which changes, improvements, and decisions are dictated by realistic consideration of available resources along with residents' vision of our relaxed and open quality of life.*

The initial planning process brought the community together to discuss shared values and concerns so that the community could craft a plan that would guide future growth in the district. Plan implementation will guide the location and scale of commercial and residential development, public facilities and infrastructure, and protect the water supply, open vistas, and other natural resources.

### II. Madrid Plan Update

Purpose: The Madrid Plan was adopted in accordance with the County's Community Planning process. Santa Fe County subsequently adopted the Sustainable Growth Management Plan (SGMP) in 2010 and the Sustainable Land Development Code (SLDC) in 2013. The SGMP framework includes a Growth Management Strategy that includes a comprehensive zoning approach based on a land use plan, a use matrix, notification procedures community planning and public participation. The SLDC indicates the purpose and intent for Community Plans as follows:

The Community Plan is intended to identify development and growth impacts for an area and provide strategies and land use recommendations including a future land use plan consistent with the SGMP.

A Community Plan is intended to permit communities to recommend adoption of particular land use regulations based on the needs and goals of the community and shall conform to the procedures set forth in the SLDC, and to subsequently update plans as necessary due to changing circumstances.

The purpose for the 2015 MCD Community Plan Update is to provide an update to the existing plan in order to ensure that the plan is consistent with the County's adopted Sustainable Growth Management Plan (SGMP) and to ensure that the plan is implemented through the Official Zoning Map and Sustainable Land Development Code (SLDC).

### III. Transitional Overview

In January 2015, the Board established the Madrid Planning Committee and authorized it to develop a Community Plan Update, review proposed community district zoning and community district overlay draft for amendments to the SGMP and SLDC. Provisions in the existing plan that are inconsistent with the SGMP will be superseded through this plan update. Community Plans and updates will be implemented through the establishment of an Overlay District in Chapter 9 of the SLDC and through adoption of the base zoning districts through the Official Zoning Map. The following sections of the existing MCD will amend the SGMP:

#### 1. Use Matrix

Any use or design standards in the existing MCD plan will be superseded through the Community District Overlay in the SLDC, which has been drafted in accordance with the Community Plan Update process.

#### 2. Procedures

Procedures identified through the MCD plan will be superseded by the policies and procedures identified in the SGMP and the SLDC.

#### 3. Land Use Plan Update

The Land Use Map reflects the land use categories for the Madrid Community Planning Area. Below is a breakdown of the four land use categories which are identified on the Madrid Land Use Map.

**Rural.** The purpose of the Rural area is to designate areas suitable for a combination of agricultural, equestrian, residential and other compatible uses. This area supports agricultural, ranch, large lot residential, ecotourism and equestrian uses. Home occupations are appropriate for this area.

**Traditional Community.** The purpose of the Traditional Community (TC) is to continue to reflect the unique historic development patterns of the village with a mixed pattern of lot sizes, shapes and housing types. The Traditional Community accommodates traditional community patterns, preserves historic and cultural landscapes, and protects agricultural uses. It should remain as a primarily single-family residential district consistent with historic options for compact residential development including clustered housing, family compounds, and secondary dwelling units. The area within the TC appropriate for current and potential commercial uses is along NM 14. Community facilities, institutional uses, agricultural uses, and home occupations that are residential in scale should continue to be allowed in the district.

**Public Institutional.** The purpose of the Public Institutional (PI) category is to accommodate governmental, educational and non-profit or institutional uses, including public or community parks, recreation facilities and public, non-profit, and institutional residential uses, but excluding any such uses of an extensive heavy industrial character. Development in this area should be multi-use and designed with community input in order to meet community goals and objectives.

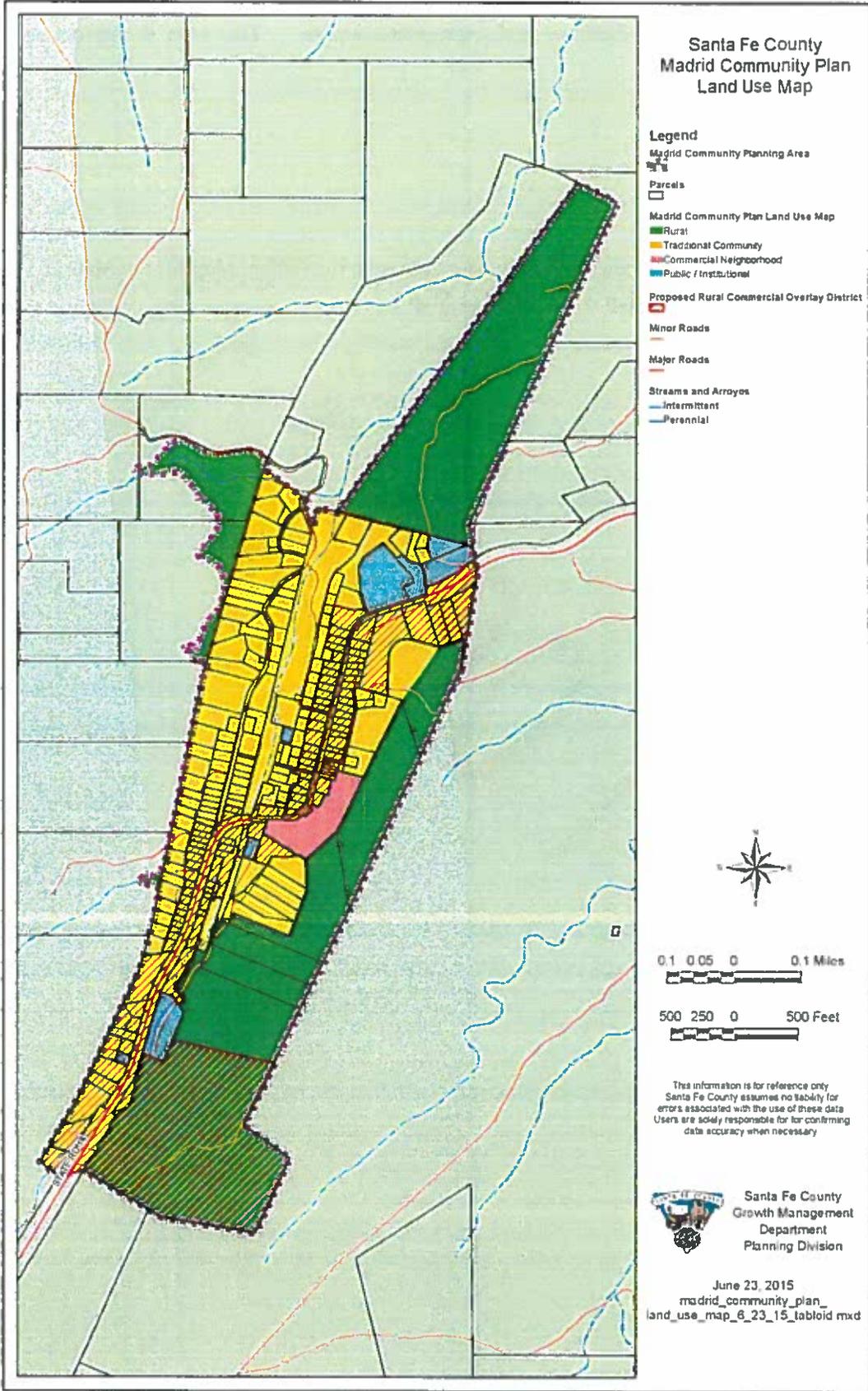
**Potential Commercial Area.** Nonresidential uses to support the needs of the community and to retain the predominately residential character of the Village may be allowed in the potential commercial area of the MCD as identified on the Land Use Map. Commercial development should support local employment, provide local services, and promote self-sufficiency for the community. This area is

appropriate where nonresidential developments should logically locate because of established land use patterns, planned or existing public facilities and appropriate access. This area is appropriate for properties adjacent to NM 14.

#### 4. Land Use Map

The Land Use Map will provide a framework for the base zoning in the Official Map for the Madrid Community District. The Land Use/ Map is identified as Map 1.

DRAFT 06.12.15



#### IV. Updated Demographics

The following is a brief review of demographic data for the MCD which compares population and housing in 2000 and 2010. The data indicates an increase in homes and housing units throughout the MCD.

Madrid Demographics	Previous Data 2000	Current Data 2010
Population	149	204
Median Age	38.9	47.6
Median Income	\$23,884	\$21,905*
Housing Units	103	167
Persons per Household	1.75	1.50
Own Home	52	77 57.4%
Rent Home	30	57 42.5%

Data from 2000 and 2010 Census.

\*Data from American Community Survey 2009-2013

#### V. Community Issues identified through 2015 Planning Process

- The community has stated that “Madrid is a town of independent spirits” and all regulation and planning should take that into consideration.
- There is a need to maintain and protect the scenic and unique aesthetics that characterize the area, including architecture and environment.
- There is a desire to maintain small scale, locally operated commercial enterprises.
- There is a need to incorporate alternative wastewater management strategies into future planning and development.
- The committee stressed strong interested in preserving and expanding trails and open space networks.
- There is a desire to ensure that walkability and alternative means of transportation are included in future planning and development for the area.
- Development options in the future should maintain the historic compact nature of the town core.
- There is a need to coordinating future planning endeavors with neighboring communities as appropriate for regional issues, such as riparian corridors, and scenic by way protection.







**Henry P. Roybal**  
Commissioner, District 1

**Miguel M. Chavez**  
Commissioner, District 2

**Robert A. Anaya**  
Commissioner, District 3



**Kathy Holian**  
Commissioner, District 4

**Liz Stefanics**  
Commissioner, District 5

**Katherine Miller**  
County Manager

**Date:** July 15, 2015

**To:** Board of County Commissioners

**From:** Penny Ellis-Green, Growth Management Director  
Robert Griego, Planning Manager

**Via:** Katherine Miller, County Manager

**ITEM AND ISSUE:** *BCC Meeting July 28, 2015*

**Resolution No. \_\_\_:** A RESOLUTION AMENDING RESOLUTION NOS. 2006-148 AND 2010-06, THE SAN MARCOS DISTRICT COMMUNITY PLAN, AND RESOLUTION NOS. 2010-210 AND 2010-225, THE SUSTAINABLE GROWTH MANAGEMENT PLAN, TO CREATE THE 2015 SAN MARCOS COMMUNITY PLAN UPDATE (First Public Hearing) (Growth Management - Planning/Robert Griego).

**SUMMARY:**

This item is a resolution to approve the San Marcos Community Plan Update as an amendment to the Sustainable Growth Management Plan (SGMP) and as part of the on-going implementation process for the Sustainable Land Development Code (SLDC).

**BACKGROUND:**

On January 27, 2015, the Board of County Commissioners (BCC) established a San Marcos Community Planning Committee and authorized the Committee to develop a Community Plan Update to amend the SGMP as part of the implementation process for the SLDC.

The Community Plan Update process included the following steps:

1. Review of the existing San Marcos Community Plan
2. Review of updated community demographic information
3. Review of existing land uses
4. Review of regulatory framework of SGMP and SLDC
5. Development of a draft Land Use Map
6. Review of a draft Zoning Map and a draft Community Overlay District
7. Review of a draft Community Plan Update

The San Marcos Community Planning Committee worked with County staff to update the community plan and to draft a community district overlay. The Committee conducted 6 public meetings between February through May and approximately 23 community members attended the meetings throughout this process. The Committee also conducted two community-wide meetings on June 24, 2015 and July 15, 2015 to present the draft update to the community and receive feedback from community members. The comments and issues identified in the community-wide meetings were reviewed by staff and adjustments were made as appropriate to the plan update.

The Planning Committee meetings and the community-wide open house meetings were noticed with direct mailing of postcards to property owners, notices on the County website, emails, and newspaper advertisements.

**ACTION REQUESTED:**

This is the first of two public hearings as required by Ordinance 2002-3. No action is requested at this hearing.

**ATTACHMENTS:**

**RESOLUTION No. 2015 - \_\_\_\_, A RESOLUTION AMENDING RESOLUTION NOS. 2006-148 AND 2010-06, THE SAN MARCOS COMMUNITY PLAN, AND RESOLUTION NOS. 2010-210 AND 2010-225, THE SUSTAINABLE GROWTH MANAGEMENT PLAN, TO CREATE THE 2015 SAN MARCOS COMMUNITY PLAN UPDATE**

**Exhibit A: 2015 San Marcos Community Plan Update**

**THE BOARD OF COUNTY COMMISSIONERS  
OF SANTA FE COUNTY**

**RESOLUTION NO. 2015- \_\_\_\_\_**

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**A RESOLUTION AMENDING RESOLUTION NOS. 2006-148 AND 2010-06, THE SAN MARCOS COMMUNITY PLAN, AND RESOLUTION NOS. 2010-210 AND 2010-225, THE SUSTAINABLE GROWTH MANAGEMENT PLAN, TO CREATE THE 2015 SAN MARCOS COMMUNITY PLAN UPDATE**

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**WHEREAS**, the Board of County Commissioners of Santa Fe County (Board) approved and adopted the San Marcos Community Plan by Resolution No. 2006-148 on September 12, 2006 as amended by Resolution No. 2010-06 on January 12, 2010; and

**WHEREAS**, the Board approved the Santa Fe County Sustainable Growth Management Plan (SGMP) by adoption of Resolution Nos. 2010-210 and 2010-225; and

**WHEREAS**, the SGMP was adopted as the comprehensive plan for Santa Fe County as prescribed by New Mexico Law, including but not limited to NMSA 1978, Section 3-21-5, and provides the basis for zoning regulations, restrictions and boundaries to be set forth in an amended Sustainable Land Development Code, which SGMP provides that community plans update the SGMP; and

**WHEREAS**, the Board adopted Resolution No. 2015-18 that established a community planning committee for each of several planning districts, including the San Marcos Community Planning District, and approved a process for each planning committee to work with County staff to update the community plan and draft community district overlays for amendments to the SLDC; and

**WHEREAS**, the San Marcos committee has met several times with County staff over the period of March 2015 through June 2015 and have held two Community Open House meetings to review the plan updates to their Community Plan; and

**WHEREAS**, after the extensive work both from County staff and the Planning Committee, the 2015 San Marcos Community Plan Update reflects the goals and objectives of the Board and is in form and substance ready for formal adoption as an amendment to the SGMP.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that:

1. The 2015 San Marcos Community Plan Update is hereby adopted as an amendment to Resolution No. 2006-148, the San Marcos Community Plan;
2. The 2015 San Marcos Community Plan Update is attached as Exhibit A to this Resolution; and
3. The 2015 San Marcos Community Plan Update is hereby adopted as an amendment to Resolutions Nos. 2010-210 and 2010-225, the Sustainable Growth Management Plan.

**APPROVED, ADOPTED AND PASSED** this \_\_\_\_ day of \_\_\_\_\_, 2015

**BOARD OF COUNTY COMMISSIONERS**

\_\_\_\_\_  
Robert Anaya, Chair

**Attest:**

\_\_\_\_\_  
Geraldine Salazar, County Clerk

**Approved as to Form:**

*Willie R. Bran*  
\_\_\_\_\_  
for: Gregory S. Shaffer, County Attorney

## 2015 San Marcos Community Plan Update

### I. San Marcos Community Plan Purpose

The San Marcos District (SMD) Community Plan was adopted by Resolution 2006-148. In 2010 the boundary of the planning area was amended. The 2006-148 Resolution to adopt the plan recognized the Planning Committee concerns to preserve the rural residential lifestyle of the District, to ensure appropriate management of the aquifer for residential wells, to protect the views from the Turquoise Trail (NM14) and accommodating residential growth and affordable housing. The SMD Community Plan Purpose Statement is as follows:

The San Marcos District is a quiet, rural community of loosely grouped neighborhoods where residential growth has been rapid and largely unplanned in recent years. The district is also a transition zone between the higher density of the CCD and related areas to the north and much more open ranch lands to the south, east and west. The district has extraordinary landscapes and open vistas, limited water resources, and a sense of enduring quiet privacy. It is currently home to a diverse cross section of individuals and families who want to maintain the district's rural character. Residents have expressed concern about the gradual loss, within the district, of rural character, the depletion and degradation of its water supply and other resources, and the general impact of an increasing population.

The initial planning process brought the community together to discuss shared values and concerns so that the community can craft a plan that will guide future growth in the district. Plan implementation will guide the location and scale of commercial and residential development, public facilities and infrastructure, and protect the water supply, open vistas, and other natural resources.

### II. San Marcos Plan Update

#### 1. Purpose:

The SMD Plan was adopted in accordance with the Community Planning process and Ordinance 2002-3. Santa Fe County subsequently adopted the Sustainable Growth Management Plan (SGMP) in 2010 and the Sustainable Land Development Code (SLDC) in 2013. The SLDC indicates the purpose and intent for Community Plans as follows:

The Community Plan is intended to identify development and growth impacts for an area and provide strategies and land use recommendations including a future land use plan consistent with the SGMP.

A Community Plan is intended to permit communities to recommend adoption of particular land use regulations based on the needs and goals of the community and shall conform to the procedures set forth in the SLDC, and to subsequently update plans as necessary due to changing circumstances.

The purpose for the 2015 SMD Community Plan Update is to provide an update to the existing plan in order to ensure that the plan is consistent with the County's adopted Sustainable Growth Management Plan (SGMP) and to ensure that the plan is implemented through the Official Zoning Map and Sustainable Land Development Code (SLDC). The SGMP framework includes a Growth Management

Strategy that includes a comprehensive zoning approach based on a land use plan, a use matrix, notification procedures community planning and public participation.

### III. Transitional Overview

In January 2015, the Board established the San Marcos Planning Committee and authorized it to develop a Community Plan Update, review community district zoning and draft a community district overlay for amendments to SGMP and SLDC. Provisions in the existing plan that are inconsistent with the SGMP will be superseded through this plan update. Community Plans and updates will be implemented through the establishment of an Overlay District in Chapter 9 of the SLDC and through adoption of the base zoning districts through the Official Zoning Map. The following sections of the existing SMD Plan will amend the SGMP:

#### 1. Use Matrix

The Use Matrix and design standards in the existing SMD plan will be superseded through the Community District Overlay in the SLDC which has been drafted in accordance with the Community Plan Update process.

#### 2. Procedures

Procedures identified through the SMD plan will be superseded by the policies and procedures identified in the SGMP and the SLDC.

#### 3. Land Use Plan Update

The Land Use/Zoning Map reflects the proposed land use categories. Below is a breakdown of the six distinct development areas in the San Marcos District.

**Rural.** The purpose of the Rural land use category is to designate areas suitable for a combination of agricultural, equestrian, residential and other compatible uses. The intent of Rural is to protect agricultural uses from encroachment by development and to support agricultural, ranch, very large lot residential, ecotourism and equestrian uses. Density transfers and clustered development shall be allowed in order to support continued farming and/or ranching activities, conserve open space or protect scenic features and environmentally sensitive areas. Parcels in this area are generally greater than 40 acres and are located in the southern portion of the district.

**Rural Fringe.** The purpose of the Rural Fringe land use category is to designate areas suitable for a combination of estate-type residential development, agricultural uses and other compatible uses. This zone also serves to protect agricultural and environmental areas that are inappropriate for more intense development due to their sensitivity. The Rural Fringe accommodates primarily large lot residential, retreats, ecotourism, equestrian uses and renewable resource-based activities, seeking a balance between conservation, environmental protection and reasonable opportunity for development.

**Rural Residential.** The purposes of the Rural Residential land use category is to provide for the development of single-family homes on large lots, either individually or as part of rural subdivisions; to preserve the scenic and rural character of the County; to provide consolidated open space and agricultural lands; and to recognize the desirability of carrying on compatible agricultural operations and home developments in areas near the fringes of urban development while avoiding unreasonable restrictions on farming or ranching operations. Uses that support rural character of the broader area shall be allowed including agricultural production, small-scale renewable energy production, home-based businesses, bed and breakfasts, agro-tourism, equestrian and boarding facilities, and farmers markets.

**Commercial Neighborhood.** The purpose of the Commercial Neighborhood land use category is to allow for low-rise low-intensity convenience retail and personal services, as well as office uses, that are intended to serve and are in close proximity to individual residential neighborhoods. Generally, the desired location of these commercial areas is at the periphery, focal point, or a major entrance to one or more neighborhoods, along a minor or subdivision collector or higher roadway classification, or along a major access road at the entrance to or in a focal point of a neighborhood. In San Marcos these properties are in close proximity to NM 14.

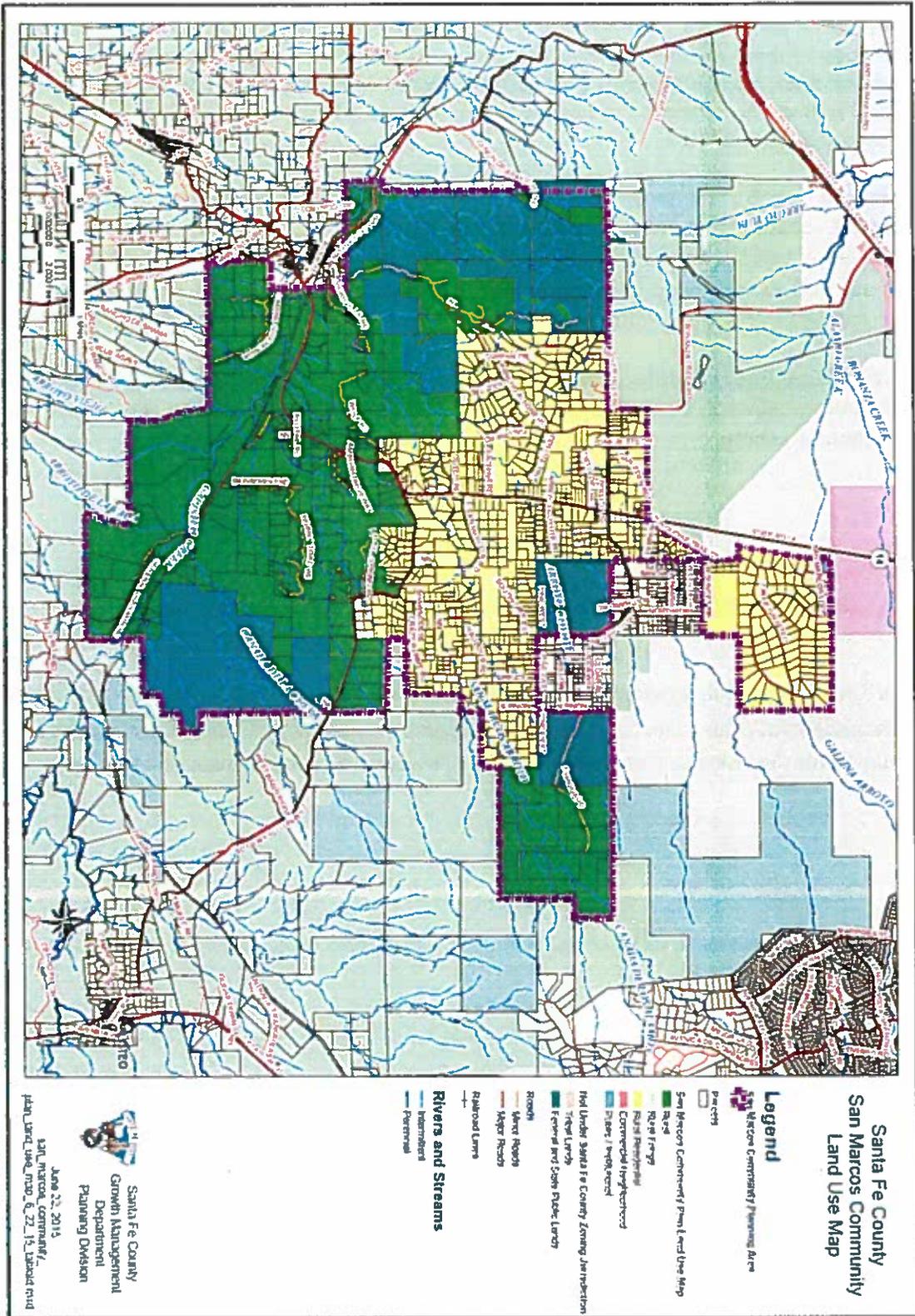
**Public Institutional.** The purpose of the Public Institutional category is to accommodate governmental, educational and non-profit or institutional uses, including public or community parks, recreation facilities and public, non-profit, and institutional residential uses, but excluding any such uses of an extensive heavy industrial character. Development in this area should be multi-use and designed with community input in order to meet community goals and objectives.

**Federal and State public lands.** The SMD planning area includes areas which are under the ownership and jurisdiction of the State and Federal government. These areas are not subject to local government zoning.

#### 4. Land Use Map

The Land Use Map will be an amendment to the Future Land Use Map in the Sustainable Growth Management Plan. The Land Use Map will provide a framework for the base zoning in the Official Map for the San Marcos Community District. The Land Use Map is identified as Map 1.

Map 1: San Marcos Land Use Map



#### IV. Updated Demographics

The following is a brief review of demographic data for the SMD which compares population and housing in 2000 and 2010. The data indicates an increase in homes and housing units throughout the SMD. Due to the large size and geography of the SMD, the best data available for comparison was analysis of existing structure data from Santa Fe County's GIS database.

San Marcos Demographics	Previous Data 2000	Current Data 2010
Population	2,512	3772* 3583**
Housing Units	1,096	1633***

\*Population estimate using structure data from GIS and the average 2.31 persons per household

\*\* Population estimate using the square mileage (47.46 square miles) of the Plan District and the average of 75.5 persons per square mile.

\*\*\*Housing units from GIS structure data

#### V. Community Issues identified through 2015 Planning Process

- The community has identified the need for a plan update and the establishment of a new planning committee.
- The community would like to address open space and trails in the planning area.
- The community is concerned about light industrial or other intense land uses being allowed in the area surrounding the SMD planning area
- The community is concerned about water uses for development that may impact the SMD planning area.
- Large properties adjacent to the SMD but not included in the planning area have potential for intense development and the community members are concerned with the zoning for these areas.
- There are concerns with how mining and drilling regulations could negatively impact San Marcos.
- There are concerns over lack of water, high density development and the potential for too much commercial development in and around the SMD.
- There are concerns over a loss of scenic views through development in and around the SMD.







Henry P. Roybal  
Commissioner, District 1

Miguel M. Chavez  
Commissioner, District 2

Robert A. Anaya  
Commissioner, District 3



Kathy Holian  
Commissioner, District 4

Liz Stefanics  
Commissioner, District 5

Katherine Miller  
County Manager

**Date:** July 15, 2015  
**To:** Board of County Commissioners  
**From:** Penny Ellis-Green, Growth Management Director  
Robert Griego, Planning Manager  
**Via:** Katherine Miller, County Manager

**ITEM AND ISSUE:** *BCC Meeting July 28, 2015*

**Resolution No. \_\_\_ : A RESOLUTION AMENDING RESOLUTION NO. 2006-116, THE VILLAGE OF AGUA FRIA COMMUNITY PLAN, AND RESOLUTION NOS. 2010-210 AND 2010-225, THE SUSTAINABLE GROWTH MANAGEMENT PLAN, TO CREATE THE 2015 VILLAGE OF AGUA FRIA COMMUNITY PLAN UPDATE (Second Public Hearing) (Growth Management - Planning/Robert Griego).**

**SUMMARY:**

This item is a resolution to approve the Village of Agua Fria Community Plan Update as an amendment to the Sustainable Growth Management Plan and as part of the on-going implementation process for the Sustainable Land Development Code (SLDC).

**BACKGROUND:**

On January 27, 2015, the Board of County Commissioners (BCC) established a Village of Agua Fria Community Planning Committee and authorized the Committee to develop a Community Plan Update to amend the Sustainable Growth Management Plan (SGMP) as part of the implementation process for the Sustainable Land Development Code (SLDC).

The Village of Agua Fria Community Planning Committee worked with County staff to update the community plan and draft community district overlays over the period of March 2015 through May 2015 and have held two Community Open House meetings to review the plan updates to their Community Plan. The Committee conducted 6 public meetings during this time period and had approximately 13 community members attend throughout this process. The Committee also conducted two community-wide meetings on June 30, 2015 and July 1, 2015 to present the draft update to the community and receive feedback from community members. The comments and issues identified in the community-wide meetings were reviewed by staff and adjustments were made as appropriate to the plan update.

The Planning Committee meetings and the community-wide open house meetings were noticed with direct mailing of postcards to property owners, notices on the County website, emails, and newspaper advertisements.

The first public hearing of this resolution was conducted by the BCC on July 14, 2015. Staff has incorporated minor typographical changes to the 2015 Village of Agua Fria Community Plan Update to allow for consistency and clarity of the document following the July 14, 2015 BCC meeting.

**ACTION REQUESTED:**

This is the second of two public hearings as required by Ordinance 2002-3.

Staff recommends approval of Resolution No. 2015 - \_\_\_\_, A Resolution Amending Resolution No. 2006-116, The Village Of Agua Fria Community Plan, And Resolution Nos. 2010-210 And 2010-225, The Sustainable Growth Management Plan, To Create The 2015 Village Of Agua Fria Community Plan Update.

**ATTACHMENTS:**

**RESOLUTION No. 2015 - \_\_\_\_, A RESOLUTION AMENDING RESOLUTION NO. 2006-116, THE VILLAGE OF AGUA FRIA COMMUNITY PLAN, AND RESOLUTION NOS. 2010-210 AND 2010-225, THE SUSTAINABLE GROWTH MANAGEMENT PLAN, TO CREATE THE 2015 VILLAGE OF AGUA FRIA COMMUNITY PLAN UPDATE**

**Exhibit A:** 2015 Village of Agua Fria Community Plan Update

**THE BOARD OF COUNTY COMMISSIONERS  
OF SANTA FE COUNTY**

**RESOLUTION NO. 2015- \_\_\_\_\_**

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**A RESOLUTION AMENDING RESOLUTION NO. 2006-116, THE VILLAGE OF AGUA FRIA COMMUNITY PLAN, AND RESOLUTION NOS. 2010-210 AND 2010-225, THE SUSTAINABLE GROWTH MANAGEMENT PLAN, TO CREATE THE 2015 VILLAGE OF AGUA FRIA COMMUNITY PLAN UPDATE**

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**WHEREAS**, the Board of County Commissioners of Santa Fe County (Board) approved and adopted the Village of Agua Fria Community Plan by Resolution No. 2006-116 on July 11, 2006; and

**WHEREAS**, the Board approved the Santa Fe County Sustainable Growth Management Plan (SGMP) by adoption of Resolution Nos. 2010-210 and 2010-225; and

**WHEREAS**, the SGMP was adopted as the comprehensive plan for Santa Fe County as prescribed by New Mexico Law, including but not limited to NMSA 1978, Section 3-21-5, and provides the basis for zoning regulations, restrictions and boundaries to be set forth in an amended Sustainable Land Development Code, which SGMP provides that community plans update the SGMP; and

**WHEREAS**, the Board adopted Resolution No. 2015-18 that established a community planning committee for each of several planning districts, including the Village of Agua Fria Planning District, and approved a process for each planning committee to work with County staff to update the community plan and draft community district overlays for amendments to the SLDC; and

**WHEREAS**, the Village of Agua Fria committee has met several times with County staff over the period of March 2015 through May 2015 and have held two Community Open House meetings to review the plan updates to their Community Plan; and

**WHEREAS**, after the extensive work both from County staff and the Planning Committee, the 2015 Village of Agua Fria Community Plan Update reflects the goals and objectives of the Board and is in form and substance ready for formal adoption as an amendment to the SGMP.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that:

1. The 2015 Village of Agua Fria Community Plan Update is hereby adopted as an amendment to Resolution No. 2006-116, the Village of Agua Fria Community Plan;
2. The 2015 Village of Agua Fria Community Plan Update is attached as Exhibit A to this Resolution; and
3. The 2015 Village of Agua Fria Community Plan Update is hereby adopted as an amendment to Resolutions Nos. 2010-210 and 2010-225, the Sustainable Growth Management Plan.

**APPROVED, ADOPTED AND PASSED** this \_\_\_\_ day of \_\_\_\_\_, 2015

**BOARD OF COUNTY COMMISSIONERS**

\_\_\_\_\_  
Robert Anaya, Chair

**Attest:**

\_\_\_\_\_  
Geraldine Salazar, County Clerk

**Approved as to Form:**

*for: Willie R. Brown*  
\_\_\_\_\_  
Gregory S. Shaffer, County Attorney

## 2015 Village of Agua Fria Community Plan Update

### I. Village of Agua Fria Community Plan Purpose

The Village of Agua Fria (VAF) Community Plan was adopted by Resolution 2006-116. The Resolution to adopt the plan recognized the Planning Committee concerns to preserve the community's history by preserving the traditional growth patterns, to ensure appropriate management of the aquifer for residential wells, accommodating residential growth and affordable housing. The Village of Agua Fria Community Plan Purpose Statement is as follows:

Our Vision for Agua Fria is a community where history has been embraced, where we value our cultural and historical origins while creating a sustainable and thriving future for our citizens.

A community where our children have an opportunity to live and prosper. A community that welcomes and encourages children to become full participants of village life in a safe environment and where generations are still on their ancestors land; where young people think of staying.

We resolve to protect the Santa Fe River and our open spaces as well as the unique character of our Village by honoring our cultures and the area's historical, agricultural, livestock and residential traditions.

We, as a community, further resolve to work together to preserve, maintain and accomplish our vision of a sustainable, well-planned community where people of all income levels are welcome and where people are able to live and work in harmony with their neighbors.

The initial planning process brought the community together to discuss shared values and concerns so that the community can craft a plan that will guide future growth in the planning area. Plan implementation will guide the location and scale of commercial and residential development, public facilities and infrastructure, and protect the water supply, open vistas, and other natural resources.

### II. Village of Agua Fria Plan Update

#### 1. Purpose:

The Village of Agua Fria Community Plan was adopted in accordance with Santa Fe County's Community Planning process and Ordinance 2002-3. The County subsequently adopted the Sustainable Growth Management Plan (SGMP) in 2010 and the Sustainable Land Development

Code (SLDC) in 2013. The SLDC indicates the purpose and intent for Community Plans as follows:

The Community Plan is intended to identify development and growth impacts for an area and provide strategies and land use recommendations including a future land use plan consistent with the SGMP.

A Community Plan is intended to permit communities to recommend adoption of particular land use regulations based on the needs and goals of the community and shall conform to the procedures set forth in the SLDC, and to subsequently update plans as necessary due to changing circumstances.

The initial VAF Community Planning area consisted of the Village of Agua Fria Traditional Historic Community (THC). Following the adoption of the VAF Community Plan, the THC boundary was amended. This boundary amendment left a portion of the VAF within the Extraterritorial Zoning Area (EZ). The EZ was eventually repealed as a result of the City County Annexation agreements. Thus, as the EZ no longer exists as a zoning area, there is a need for the 2015 Community Plan update to include this area in the land use plan.

The purpose for the 2015 VAF Community Plan Update is to provide an update to the existing plan in order to ensure that the plan is consistent with the County's adopted Sustainable Growth Management Plan (SGMP) and to ensure that the plan is implemented through the Official Zoning Map and Sustainable Land Development Code (SLDC). The SGMP framework includes a Growth Management Strategy that includes a comprehensive zoning approach based on a land use plan, a use matrix, notification procedures, community planning and public participation.

### **III. Transitional Overview**

In January 2015, the Board established the Village of Agua Fria Planning Committee and authorized it to develop a Community Plan Update, community district zoning and draft a community district overlay for amendments to SGMP and SLDC. Provisions in the existing plan that are inconsistent with the SGMP will be superseded through this plan update. Community Plans and updates will be implemented through the establishment of an Overlay District in Chapter 9 of the SLDC and through adoption of the base zoning districts through the Official Zoning Map. The following sections of the existing VAF Plan will amend the SGMP:

#### **1. Use Matrix**

The Use Matrix and design standards in the existing VAF Plan will be superseded through the Community District Overlay in the SLDC which has been drafted in accordance with the Community Plan Update process.

#### **2. Procedures**

Procedures identified through the VAF Plan will be superseded by the policies and procedures identified in the SGMP and the SLDC.

### 3. Land Use Plan Update

The Land Use Map reflects the proposed land use categories. Below is a breakdown of the two distinct development areas in the VAF Planning Area.

**Residential Estate.** The purpose of this land use category is to designate areas suitable for a combination of large-lot and suburban-type residential development, ranchettes and other compatible uses. Residential Estate supports single-family homes on medium sized lots consistent with the Village of Agua Fria's development north of the Santa Fe River. This category may include limited agricultural use accessory to residential uses. Density transfers and clustered development should be allowed in order to support continued farming and/or ranching activities, conserve open space or protect scenic features and environmentally sensitive areas. Density can be increased in this area with having a shared well or community water.

**Traditional Community.** The purpose of this land use category is to designate areas suitable for residential, small-scale commercial and traditional agricultural uses consistent with the existing development patterns of traditional communities. The Traditional Community land use category accommodates traditional community patterns, preserves historic and cultural landscapes, and protects agricultural uses, including agriculture with acequia systems, from encroachment by development. Potential for increased density within the district is available with community water and sewer connections. Clustered development should be allowed in order to support continued farming and/or ranching activities, conserve open space or protect scenic features and environmentally sensitive areas.

**Commercial Neighborhood.** The purpose of this land use category is to allow for low-rise low-intensity convenience retail and personal services, as well as office uses, which are intended to serve and are in close proximity to individual residential neighborhoods. In the Village of Agua Fria parcels designated Commercial Neighborhood have previously received Master Plan approval for a commercial use on the property.

**VAFCD Planned Development.** Planned Development Districts are included as a land use category in order to recognize existing Master Plan approvals for properties that do not fit a single land use category. Properties in a PDD may be built out in accordance with their approved master plans.

**Public Institutional.** The purpose of the Public Institutional category is to accommodate governmental, educational and non-profit or institutional uses, including public or community parks, recreation facilities and public, non-profit, and institutional residential uses, but excluding any such uses of an extensive heavy industrial character. Development in this area should be multi-use and designed with community input in order to meet community goals and objectives.

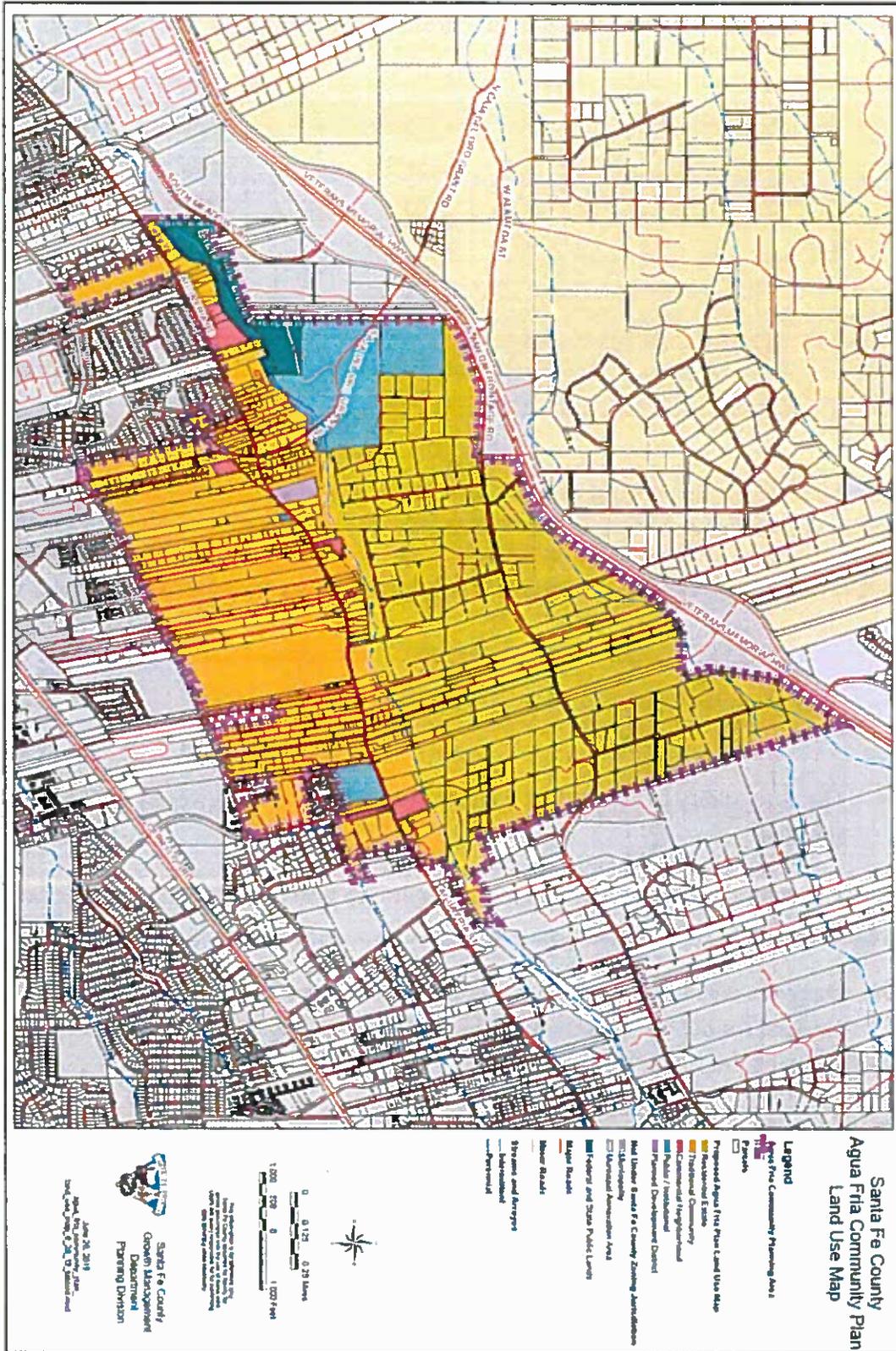
**Federal and State public lands.** The VAF planning area includes areas which are under the ownership and jurisdiction of the State and Federal government. These areas are not subject to local government zoning.

#### **4. Land Use Map**

The Land Use Map will be an amendment to the Future Land Use Map in the Sustainable Growth Management Plan. The Land Use Map will provide a framework for the base zoning in the Official Map for the Village of Agua Fria Community District. The Land Use Map is identified as Map 1.

BCC Draft 07.15.15

Map 1: Village of Agua Fria Community Plan Land Use Map



## 5. Updated Demographics

The following is a brief review of demographic data for the VAF which compares population and housing in 2000 and 2010. The data indicates an increase in housing units throughout the VAF.

<b>VAF Demographics</b>	<b>2000</b>	<b>2010</b>
Population	2,051	3,644**
Median Age	31	35.6
Median Income	\$32,978	\$30,510
Housing Units	760	1,391*
Persons per Household	2.84	2.62
Own Home	476	667
Rent home	245	402

\*GIS structure data is used for the housing units because the Census Designated Place boundaries do not directly line up with the Planning Area.

\*\*The population is based on the persons per household and GIS structure data for the area.

## IV. Community Issues identified through 2015 Planning Process

- The community has identified concerns regarding public sewer availability and cost.
- The community has identified issues regarding water availability throughout the Village.
- There are concerns about inappropriate development in the community and the need for the community to review and provide input on proposed development in the community.
- Concerns were expressed about traffic issues and large vehicles using the roads in the Village of Agua Fria.
- The community is concerned road easement requirements are not always practical because of the existing lot configurations and that sight triangles are difficult to incorporate.





Henry P. Roybal  
Commissioner, District 1

Miguel M. Chavez  
Commissioner, District 2

Robert A. Anaya  
Commissioner, District 3



Kathy Holian  
Commissioner, District 4

Liz Stefanics  
Commissioner, District 5

Katherine Miller  
County Manager

**Date:** July 15, 2015  
**To:** Board of County Commissioners  
**From:** Penny Ellis-Green, Growth Management Director  
Robert Griego, Planning Manager  
**Via:** Katherine Miller, County Manager

**ITEM AND ISSUE:** *BCC Meeting July 28, 2015*

**Resolution No. \_\_\_: A RESOLUTION AMENDING RESOLUTION NO. 2001-51, THE SAN PEDRO NEIGHBORHOOD COMMUNITY PLAN, AND RESOLUTION NOS. 2010-210 AND 2010-225, THE SUSTAINABLE GROWTH MANAGEMENT PLAN, TO CREATE THE 2015 SAN PEDRO NEIGHBORHOOD COMMUNITY PLAN UPDATE (Second Public Hearing) (Growth Management - Planning/Robert Griego).**

**SUMMARY:**

This item is a resolution to approve the San Pedro Neighborhood Community Plan Update as an amendment to the Sustainable Growth Management Plan and as part of the on-going implementation process for the Sustainable Land Development Code (SLDC).

**BACKGROUND:**

On January 27, 2015, the Board of County Commissioners (BCC) established a San Pedro Community Planning Committee and authorized the Committee to develop a Community Plan Update to amend the Sustainable Growth Management Plan (SGMP) as part of the implementation process for the Sustainable Land Development Code (SLDC).

The San Pedro Neighborhood Community Planning Committee worked with County staff to update the community plan and draft community district overlays over the period of March 2015 through May 2015 and have held two Community Open House meetings to review the plan updates to their Community Plan. The Committee conducted 7 public meetings during this time period and had approximately 12 community members attend throughout this process. The Committee also conducted two community-wide meetings on June 16, 2015 and June 18, 2015 to present the draft update to the community and receive feedback from community members. The comments and issues identified in the community-wide meetings were reviewed by staff and adjustments were made as appropriate to the plan update.

The Planning Committee meetings and the community-wide open house meetings were noticed with direct mailing of postcards to property owners, notices on the County website, emails, and newspaper advertisements.

The first public hearing of this resolution was conducted by the BCC on July 14, 2015. Staff has incorporated minor typographical changes to the 2015 San Pedro Neighborhood Community Plan Update to allow for consistency and clarity of the document following the July 14, 2015 BCC meeting.

**ACTION REQUESTED:**

This is the second of two public hearings as required by Ordinance 2002-3.

Staff recommends approval of Resolution No. 2015 - \_\_\_\_, A Resolution Amending Resolution No. 2001-51, The San Pedro Neighborhood Community Plan, And Resolution Nos. 2010-210 And 2010-225, The Sustainable Growth Management Plan, To Create The 2015 San Pedro Neighborhood Community Plan Update.

**ATTACHMENTS:**

**RESOLUTION No. 2015 - \_\_\_\_, A RESOLUTION AMENDING RESOLUTION NO. 2001-51, THE SAN PEDRO NEIGHBORHOOD COMMUNITY PLAN, AND RESOLUTION NOS. 2010-210 AND 2010-225, THE SUSTAINABLE GROWTH MANAGEMENT PLAN, TO CREATE THE 2015 SAN PEDRO NEIGHBORHOOD COMMUNITY PLAN UPDATE**

**Exhibit A: 2015 San Pedro Neighborhood Community Plan Update**

THE BOARD OF COUNTY COMMISSIONERS  
OF SANTA FE COUNTY

RESOLUTION NO. 2015- \_\_\_\_\_

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**A RESOLUTION AMENDING RESOLUTION NO. 2001-51, THE SAN PEDRO  
NEIGHBORHOOD COMMUNITY PLAN, AND RESOLUTION NOS. 2010-210 AND  
2010-225, THE SUSTAINABLE GROWTH MANAGEMENT PLAN, TO CREATE THE  
2015 SAN PEDRO COMMUNITY PLAN UPDATE**

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**WHEREAS**, the Board of County Commissioners of Santa Fe County (Board) approved and adopted the San Pedro Community Plan by Resolution No. 2001-51 on April 10, 2001; and

**WHEREAS**, the Board approved the Santa Fe County Sustainable Growth Management Plan (SGMP) by adoption of Resolution Nos. 2010-210 and 2010-225; and

**WHEREAS**, the SGMP was adopted as the comprehensive plan for Santa Fe County as prescribed by New Mexico Law, including but not limited to NMSA 1978, Section 3-21-5, and provides the basis for zoning regulations, restrictions and boundaries to be set forth in an amended Sustainable Land Development Code, which SGMP provides that community plans update the SGMP; and

**WHEREAS**, the Board adopted Resolution No. 2015-18 that established a community planning committee for each of several planning districts, including the San Pedro Community District, and approved a process for each planning committee to work with County staff to update the community plan and draft community district overlays for amendments to the SLDC; and

**WHEREAS**, the San Pedro committee has met several times with County staff over the period of March 2015 through May 2015 and have held two Community Open House meetings to review the plan updates to their Community Plan; and

**WHEREAS**, after the extensive work both from County staff and the Planning Committee, the 2015 San Pedro Community Plan Update reflects the goals and objectives of the Board and is in form and substance ready for formal adoption as an amendment to the SGMP.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that:

1. The 2015 San Pedro Community Plan Update is hereby adopted as an amendment to Resolution No. 2001-51, the San Pedro Community Plan;
2. The 2015 San Pedro Community Plan Update is attached as Exhibit A to this Resolution; and
3. The 2015 San Pedro Community Plan Update is hereby adopted as an amendment to Resolutions Nos. 2010-210 and 2010-225, the Sustainable Growth Management Plan.

**APPROVED, ADOPTED AND PASSED** this \_\_\_\_ day of \_\_\_\_\_, 2015

**BOARD OF COUNTY COMMISSIONERS**

\_\_\_\_\_  
Robert Anaya, Chair

**Attest:**

\_\_\_\_\_  
Geraldine Salazar, County Clerk

**Approved as to Form:** | |

*for: Willie K. Brown*  
\_\_\_\_\_  
Gregory S. Shaffer, County Attorney

## 2015 San Pedro Community Plan Update

### I. San Pedro Community Plan Purpose

San Pedro Community Plan was adopted by Resolution 2001-51. The Resolution to adopt the plan recognized the Planning Committee concerns to preserve the rural mountain residential lifestyle of the planning area, to protect water quality and quantity, dark night skies and natural scenic beauty while supporting a diversity of housing and income levels. The San Pedro Community Plan Purpose Statement is as follows:

The intent of developing this plan is to define a rural development pattern appropriate to the unique character and resources of the San Pedro area. Issues that were identified to be addressed through a plan included how future development would affect water resources, commercial uses, transportation and mining activity

The initial planning process brought the community together to discuss shared values and concerns so that the community could craft a plan that will guide future growth in the area. Plan implementation has guided the location and scale of commercial and residential development, public facilities and infrastructure, and protected the water supply, open vistas, and other natural resources of San Pedro.

### II. San Pedro Plan Update

#### Purpose:

The San Pedro Plan was adopted in accordance with Santa Fe County's Community Planning process. The County subsequently adopted the Sustainable Growth Management Plan (SGMP) in 2010 and the Sustainable Land Development Code (SLDC) in 2013. The SGMP framework includes a Growth Management Strategy that includes a comprehensive zoning approach based on a land use plan, a use matrix, notification procedures, community planning and public participation. The SLDC indicates the purpose and intent for Community Plans as follows:

The Community Plan is intended to identify development and growth impacts for an area and provide strategies and land use recommendations including a future land use plan consistent with the SGMP.

A Community Plan is intended to permit communities to recommend adoption of particular land use regulations based on the needs and goals of the community and shall conform to the procedures set forth in the SLDC, and to subsequently update plans as necessary due to changing circumstances.

The purpose for the 2015 San Pedro Community Plan Update is to provide an update to the existing plan in order to ensure that the plan is consistent with the County's adopted SGMP and to ensure that the plan is implemented through the Official Zoning Map and SLDC.

### III. Transitional Overview

In January 2015, the Board established the San Pedro Planning Committee and authorized it to work with County staff to develop a Community Plan Update, review proposed community district zoning and draft a community district overlay for amendments to SGMP and SLDC. Provisions in the existing plan that are inconsistent with the SGMP will be superseded through this plan update. Community Plans and updates will be implemented through the establishment of an Overlay District in Chapter 9 of the SLDC and through adoption of the base zoning districts through the Official Zoning Map. The following sections of the existing San Pedro Plan will amend the SLDC:

#### 1. Use Matrix

The land uses and design standards in the existing San Pedro Plan will be superseded through the Community District Overlay in Chapter 9 of the SLDC which has been drafted in accordance with the Community Plan Update process.

#### 2. Procedures

Procedures identified through the San Pedro Plan will be superseded by the policies and procedures identified in the SGMP and SLDC.

#### 3. Land Use Plan Update

The Land Use/Zoning Map reflects the proposed land use categories. Below is a breakdown of the four distinct development areas in the San Pedro planning area.

**Rural.** The purpose of this land use category is to designate areas suitable for a combination of agricultural, equestrian, residential and other compatible uses. The intent of the Rural area is to maintain the large lot pattern in these areas and allow for continued agricultural, ranch, and very large lot residential development.

**Rural Fringe.** The purpose of this land use category is to designate areas suitable for a combination of residential development, agricultural uses and other compatible uses, including retreats. Rural Fringe accommodates primarily large lot residential, ecotourism, equestrian uses, seeking a balance between conservation, environmental protection and reasonable opportunity for development.

**Rural Residential.** The purpose of this land use category is to provide for the development of single-family homes on large lots, either individually or as part of rural subdivisions; to preserve

the scenic and rural character of the San Pedro area; to provide consolidated open space and agricultural lands; and to recognize the desirability of carrying on compatible agricultural operations and home developments. Uses that support rural character of the broader area shall be allowed including agricultural production, and home-based businesses.

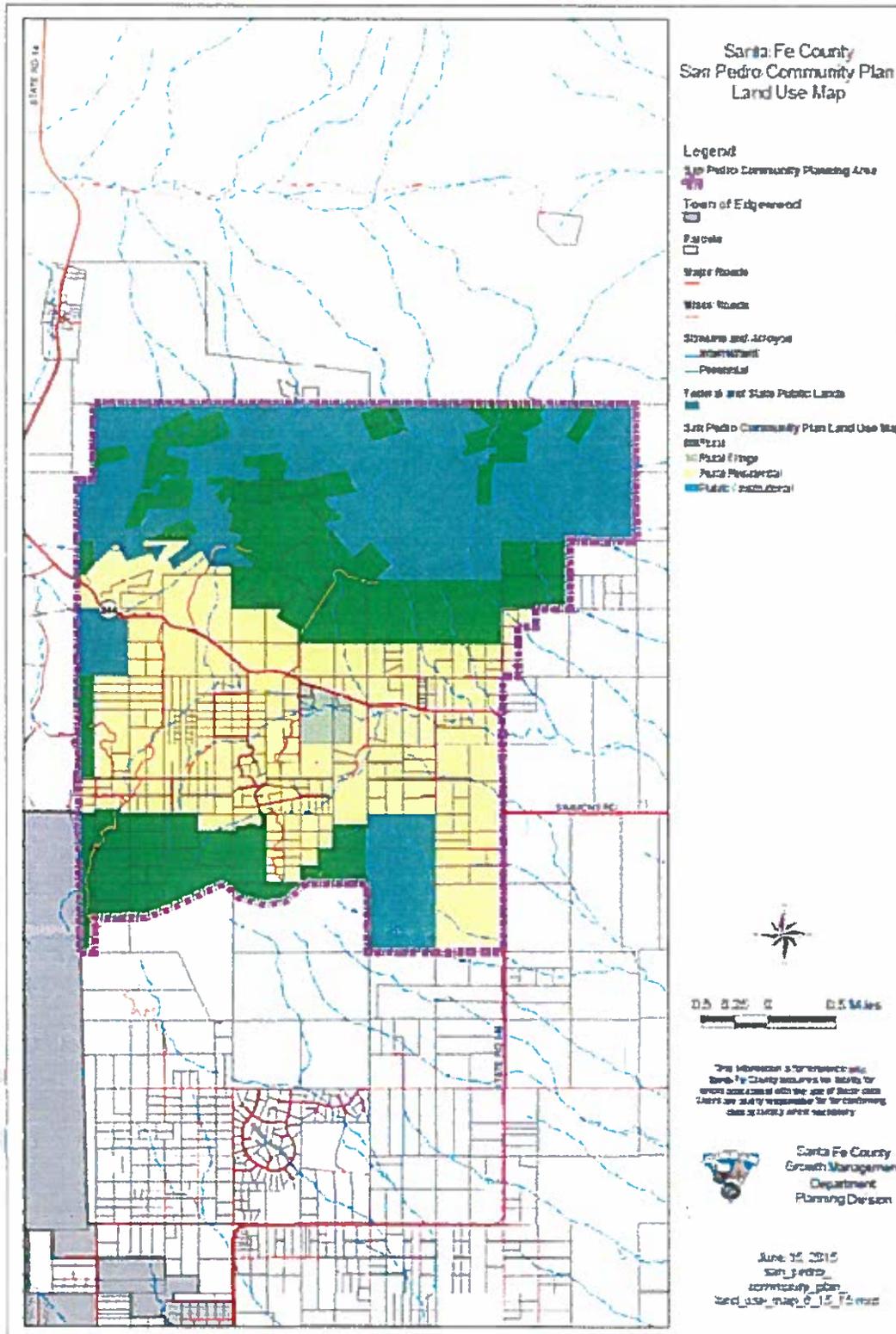
**Federal and State public lands.** The San Pedro planning area includes significant areas which are under the ownership and jurisdiction of the State and Federal government. These areas are not subject to local government zoning.

#### **4. Land Use Map**

The Land Use Map will be an amendment to the Future Land Use Map in the Sustainable Growth Management Plan. The Land Use Map will provide a framework for the base zoning in the Official Zoning Map for the San Pedro Community District. The Land Use Map is identified

BCC Draft 07.15.15

as Map 1. Map 1: San Pedro Land Use Map



## 5. Demographics

San Pedro Demographics	2000	2010
Population		184
Median Age		52
Median Income		
Housing Units	100*	128
Persons per Household		1.96
Own Home		82 (87.2%)
Rent home		12 (12.8%)

\*The 100 housing units in 2000 came from the 2002 San Pedro Community Plan.

San Pedro was not a Census Designated Place (CDP) in 2000 therefore demographic data for the area is difficult to gather. 2010 Census data was used for the current San Pedro CDP and Santa Fe County demographic comparisons.

### IV. Community Issues identified through 2015 Planning Process

- Community members identified that the shooting area on BLM property within the planning area threatens the safety of residents and the quiet of the area. Community members are also concerned that it may present potential environmental hazards from associated build-up of lead as a residual from the ammunition.
- Community members are interested in examining the potential for expanding the planning area boundary to include open space and some parcels that have similar sizes.
- Community members identified increased traffic in the community that has increased noise and illegal dumping along the sides of the road in the area. It is assumed that the majority of illegal dumping is from people who do not live in San Pedro.
- Community members identified abandoned homes as a potential hazard for fire and vandalism.
- Community members identified a lack of good access to trails in the area.
- Community members identified a problem of vandalism in the community, particularly on road signs.
- Community members identified that it appears as if domestic well levels have dropped in the area.
- Community members identified a need for increased code enforcement in the area.



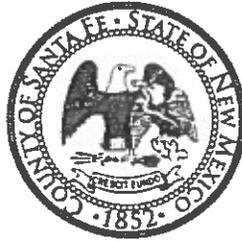




Henry P. Roybal  
Commissioner, District 1

Miguel M. Chavez  
Commissioner, District 2

Robert A. Anaya  
Commissioner, District 3



Kathy Holian  
Commissioner, District 4

Liz Stefanics  
Commissioner, District 5

Katherine Miller  
County Manager

**Date:** July 15, 2015

**To:** Board of County Commissioners

**From:** Penny Ellis-Green, Growth Management Director  
Robert Griego, Planning Manager

**Via:** Katherine Miller, County Manager

**ITEM AND ISSUE:** *BCC Meeting July 28, 2015*

**Resolution No. \_\_\_:** A RESOLUTION AMENDING RESOLUTION NO. 1999-129, THE LOS CERRILLOS COMMUNITY PLAN, AND RESOLUTION NOS. 2010-210 AND 2010-225, THE SUSTAINABLE GROWTH MANAGEMENT PLAN, TO CREATE THE 2015 LOS CERRILLOS COMMUNITY PLAN UPDATE (Second Public Hearing) (Growth Management - Planning/Robert Griego).

**SUMMARY:**

This item is a resolution to approve the Los Cerrillos Community Plan Update as an amendment to the Sustainable Growth Management Plan and as part of the on-going implementation process for the Sustainable Land Development Code (SLDC).

**BACKGROUND:**

On January 27, 2015, the Board of County Commissioners (BCC) established a San Pedro Community Planning Committee and authorized the Committee to develop a Community Plan Update to amend the Sustainable Growth Management Plan (SGMP) as part of the implementation process for the Sustainable Land Development Code (SLDC).

The Los Cerrillos Community Planning Committee worked with County staff to update the community plan and draft community district overlays over the period of March 2015 through May 2015 and have held two Community Open House meetings to review the plan updates to their Community Plan. The Committee conducted 8 public meetings during this time period and had approximately 25 community members attend throughout this process. The Committee also conducted two community-wide meetings on June 16, 2015 and June 26, 2015 to present the draft update to the community and receive feedback from community members. The comments and issues identified in the community-wide meetings were reviewed by staff and adjustments were made as appropriate to the plan update.

The Planning Committee meetings and the community-wide open house meetings were noticed with direct mailing of postcards to property owners, notices on the County website, emails, and newspaper advertisements.

The first public hearing of this resolution was conducted by the BCC on July 14, 2015. Staff has incorporated minor typographical changes to the 2015 Los Cerrillos Community Plan Update to allow for consistency and clarity of the document following the July 14, 2015 BCC meeting.

**ACTION REQUESTED:**

This is the second of two public hearings as required by Ordinance 2002-3.

Staff recommends approval of Resolution No. 2015 - \_\_\_\_, A Resolution Amending Resolution No. 1999-129, The Los Cerrillos Community Plan, And Resolution Nos. 2010-210 And 2010-225, The Sustainable Growth Management Plan, To Create The 2015 Los Cerrillos Community Plan Update.

**ATTACHMENTS:**

**RESOLUTION No. 2015 - \_\_\_\_, A RESOLUTION AMENDING RESOLUTION NO. 1999-129, THE LOS CERRILLOS COMMUNITY PLAN, AND RESOLUTION NOS. 2010-210 AND 2010-225, THE SUSTAINABLE GROWTH MANAGEMENT PLAN, TO CREATE THE 2015 LOS CERRILLOS COMMUNITY PLAN UPDATE**

**Exhibit A:** 2015 Los Cerrillos Community Plan Update

**THE BOARD OF COUNTY COMMISSIONERS  
OF SANTA FE COUNTY**

**RESOLUTION NO. 2015- \_\_\_\_\_**

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**A RESOLUTION AMENDING RESOLUTION NO. 1999-129, THE LOS CERRILLOS  
COMMUNITY PLAN, AND RESOLUTION NOS. 2010-210 AND 2010-225, THE  
SUSTAINABLE GROWTH MANAGEMENT PLAN, TO CREATE THE 2015 LOS  
CERRILLOS COMMUNITY PLAN UPDATE**

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**WHEREAS**, the Board of County Commissioners of Santa Fe County (Board) approved and adopted the Los Cerrillos Community Plan by Resolution No. 1999-129 on October 12, 1999; and

**WHEREAS**, the Board approved the Santa Fe County Sustainable Growth Management Plan (SGMP) by adoption of Resolution Nos. 2010-210 and 2010-225; and

**WHEREAS**, the SGMP was adopted as the comprehensive plan for Santa Fe County as prescribed by New Mexico Law, including but not limited to NMSA 1978, Section 3-21-5, and provides the basis for zoning regulations, restrictions and boundaries to be set forth in an amended Sustainable Land Development Code, which SGMP provides that community plans update the SGMP; and

**WHEREAS**, the Board adopted Resolution No. 2015-18 that established a community planning committee for each of several planning districts, including the Los Cerrillos Community Planning District, and approved a process for each planning committee to work with County staff to update the community plan and draft community district overlays for amendments to the SLDC; and

**WHEREAS**, the Los Cerrillos committee has met several times with County staff over the period of March 2015 through June 2015 and have held two Community Open House meetings to review the plan updates to their Community Plan; and

**WHEREAS**, after the extensive work both from County staff and the Planning Committee, the 2015 Los Cerrillos Community Plan Update reflects the goals and objectives of the Board and is in form and substance ready for formal adoption as an amendment to the SGMP.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that:

1. The 2015 Los Cerrillos Community Plan Update is hereby adopted as an amendment to Resolution No. 1999-129, the Los Cerrillos Community Plan;
2. The 2015 Los Cerrillos Community Plan Update is attached as Exhibit A to this Resolution; and
3. The 2015 Los Cerrillos Community Plan Update is hereby adopted as an amendment to Resolutions Nos. 2010-210 and 2010-225, the Sustainable Growth Management Plan.

**APPROVED, ADOPTED AND PASSED** this \_\_\_\_ day of \_\_\_\_\_, 2015

**BOARD OF COUNTY COMMISSIONERS**

\_\_\_\_\_  
Robert Anaya, Chair

**Attest:**

\_\_\_\_\_  
Geraldine Salazar, County Clerk

Approved as to Form: | |

*Wilke L. Brown*  
\_\_\_\_\_  
for: Gregory S. Shaffer, County Attorney

## 2015 Los Cerrillos Community Plan Update

### I. Los Cerrillos Community Plan Purpose

Los Cerrillos Community Plan was adopted by Resolution 1999-129. Los Cerrillos Community Plan was created to address concerns about how growth around and in the Village would affect the quality and quantity of water in Los Cerrillos, and to identify policies that will guide growth into the future. Los Cerrillos Community Plan includes the following Vision Statements:

- Maintaining the Village as a predominately residential community.
- Developing a business district and support businesses that promotes local employment and providing local services that do not disrupt the quiet of the Village.
- Protecting local domestic water and providing fire protection water for all residents.
- Providing safe and well maintained roads.
- Maintaining a cleaner and healthier environment in the Village.
- Providing for recreational, educational, environmental and service needs of the community.

The initial planning process brought the community together to discuss shared values and concerns so that the community could craft a plan that would guide future growth in the district. Plan implementation will guide the location and scale of commercial and residential development, public facilities and infrastructure, and protect the water supply, open vistas, and other natural resources.

### II. Los Cerrillos Plan Update

#### **Purpose:**

Los Cerrillos Plan was adopted in accordance with Santa Fe County's Community Planning process. The County subsequently adopted the Sustainable Growth Management Plan (SGMP) in 2010 and the Sustainable Land Development Code (SLDC) in 2013. The SGMP framework includes a Growth Management Strategy that includes a comprehensive zoning approach based on a land use plan, a use matrix, notification procedures community planning and public participation. The SLDC indicates the purpose and intent for Community Plans as follows:

The Community Plan is intended to identify development and growth impacts for an area and provide strategies and land use recommendations including a future land use plan consistent with the SGMP.

A Community Plan is intended to permit communities to recommend adoption of particular land use regulations based on the needs and goals of the community and shall conform to the procedures set forth in the SLDC, and to subsequently update plans as necessary due to changing circumstances.

The purpose for the 2015 Los Cerrillos Community Plan Update is to provide an update to the existing plan in order to ensure that the plan is consistent with the County's adopted Sustainable Growth Management Plan (SGMP) and to ensure that the plan is implemented through the Official Zoning Map and Sustainable Land Development Code (SLDC).

### III. Transitional Overview

In January 2015, the Board established the Los Cerrillos Planning Committee and authorized it to develop a Community Plan Update, review proposed community district zoning and draft a community district overlay for amendments to the SGMP and SLDC. Provisions in the existing plan that are inconsistent with the SGMP will be superseded through this plan update.

Community Plans and updates will be implemented through the establishment of an Overlay District in Chapter 9 of the SLDC and through adoption of the base zoning districts through the Official Zoning Map. The following sections of the existing Los Cerrillos Plan will amend the SGMP:

#### 1. Use Matrix

Any use or design standards in the existing Los Cerrillos Plan will be superseded through the Community District Overlay in the SLDC, which has been drafted in accordance with the Community Plan Update process.

#### 2. Procedures

Procedures identified through the Los Cerrillos Plan will be superseded by the policies and procedures identified in the SGMP and the SLDC.

#### 3. Land Use Plan Update

The Land Use Map reflects the land use categories for the Los Cerrillos Community Planning Area. Below is a breakdown of the five land use categories which are identified on the Los Cerrillos Land Use Map.

**Rural Residential.** The Rural Residential area provides for the development of single family homes on large lots, either individually or as part of rural subdivisions, to preserve the scenic and rural character of the area, to provide consolidated open space and agricultural lands, and to recognize the desirability of carrying on compatible agricultural operations. Home occupations are appropriate for this area as well as equestrian uses, agricultural uses, renewable resource based activities, camps and retreats.

**Residential Estate.** The Residential Estate area designates areas adjacent to the Traditional Community District which is historically associated with the historic village core due to proximity, use and subdivision patterns. This area is appropriate for single-family development with options for clustering, agricultural related uses and limited home occupations.

**Traditional Community.** The purpose of the Traditional Community district is to continue to reflect the unique historic development patterns of the village with a mixed pattern of lot sizes, shapes and housing types. The Traditional Community district accommodates traditional community patterns, preserves historic and cultural landscapes, and protects agricultural uses. It should remain as a primarily single-family residential district consistent with historic options for compact residential development including clustered housing and family compounds. Community facilities, institutional uses, agricultural uses, and home occupations that are residential in scale should continue to be allowed in the district.

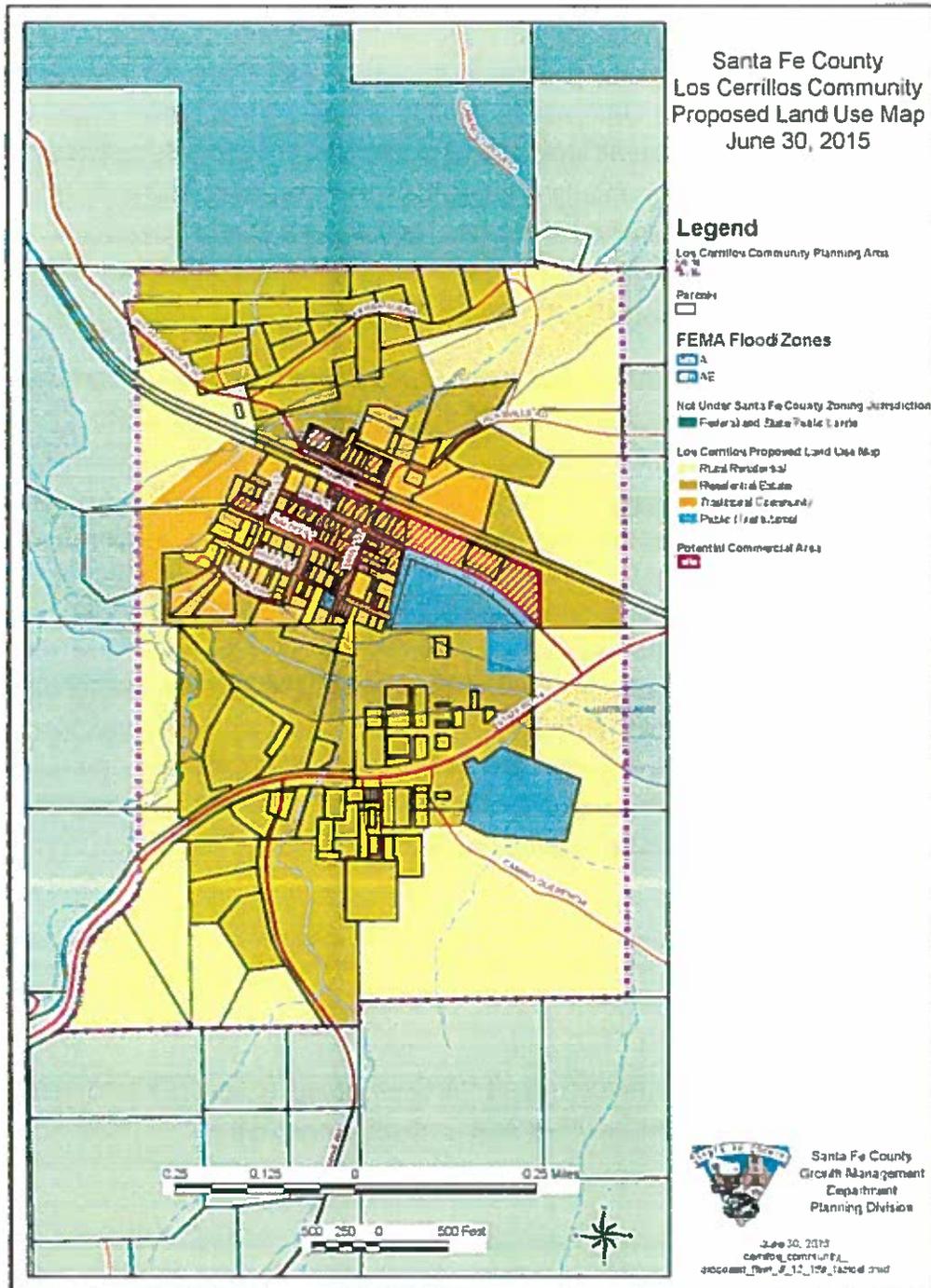
**Public Institutional.** The purpose of the Public Institutional category is to accommodate governmental, educational and non-profit or institutional uses, including public or community parks, recreation facilities and public, non-profit, and institutional residential uses, but excluding any such uses of an extensive heavy industrial character. Development in this area should be multi-use and designed with community input in order to meet community goals and objectives.

**Potential Commercial Area.** Nonresidential uses to support the needs of the community and to retain the predominately residential character of the Village may be allowed in the potential commercial area of Los Cerrillos as identified on the Land Use Map. Commercial development should support local employment and provide local services which do not disrupt the quiet of the Village and promote self-sufficiency for the community. This area is appropriate where nonresidential developments should logically locate because of established land use patterns, planned or existing public facilities and appropriate access.

#### 4. Land Use Map

The Land Use Map will provide a framework for the base zoning in the Official Map for the Los Cerrillos Community District. The Land Use Map is identified as Map 1.

# Map 1: Los Cerrillos Community Land Use Map



#### IV. Demographics

The following is a brief review of demographic data for Los Cerrillos which compares population and housing in 2000 and 2010. The data indicates an increase in housing units throughout the Los Cerrillos.

Los Cerrillos Demographics	Previous Data 2000	Current Data 2010
Population	229	321
Median Age	37.9	54.5
Median Income	\$13,661	\$47,292*
Housing Units	129	188
Persons per Household	2.47	2.10
Own Home	75	102 66.7%
Rent Home	36	51 33.3%

Data from 2000 and 2010 Census.

\*Data from American Community Survey 2009-2013.

#### V. Community Issues identified through 2015 Planning Process

- The committee has identified the need for a complete plan update through a plan amendment process.
- Roads within the district should remain unpaved with the exception of First Street and would like to explore adding new dirt/base course to fix the roads.
- There is a concern of numerous vacant properties and abandoned buildings which are deteriorating.
- There is a need to protect their water source and recharge area, as it a unique subsurface aquifer.

- The community is concerned about water uses for development that may impact the planning area.
- There are dwelling units attached to the community water supply that are not included in the planning area boundary.
- Cerrillos has a long history with the movie industry---the community has identified a need for well-designed places to park and keep equipment. Where they have previously operated, there has been no ground remediation and it became a dust bowl.
- There is a need for parking for community events as well as overflow from the future commercial activity.
- There are concerns with lack of sufficient buffers and how mining and drilling could negatively impact Los Cerrillos and its air and water supply.
- The community would like to see the property designated for a new Senior Center designed as a well thought multi-use space with appropriately sized dirt or base course parking lot (to potentially serve the needs for parking in the community), minimal lighting, a park for children, and a community garden.
- There is a need to recognize the Historic Cerrillos Mining District as an important cultural resource for the community and the entire region. The Cerrillos Mining District dates from 1694 when de Vargas created El Real de Los Cerrillos and its prehistoric mines date back 1100 years. It is valued for almost 2000 historic and prehistoric mine sites. These ancient mine sites are extremely rare within New Mexico and the United States, thus the recognition by NMSHPO in 1973 of the District as a New Mexico State Cultural Property.

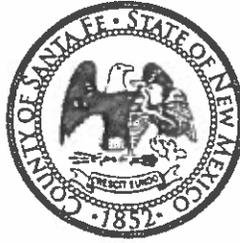




Henry P. Roybal  
Commissioner, District 1

Miguel M. Chavez  
Commissioner, District 2

Robert A. Anaya  
Commissioner, District 3



Kathy Holian  
Commissioner, District 4

Liz Stefanics  
Commissioner, District 5

Katherine Miller  
County Manager

**Date:** July 15, 2015  
**To:** Board of County Commissioners  
**From:** Penny Ellis-Green, Growth Management Director  
Robert Griego, Planning Manager  
**Via:** Katherine Miller, County Manager

**ITEM AND ISSUE:** *BCC Meeting July 28, 2015*

**Resolution No. \_\_\_ : A RESOLUTION AMENDING RESOLUTION NO. 2006-41, THE TRES ARROYOS COMMUNITY PLAN, AND RESOLUTION NOS. 2010-210 AND 2010-225, THE SUSTAINABLE GROWTH MANAGEMENT PLAN, TO CREATE THE 2015 TRES ARROYOS DEL PONIENTE COMMUNITY PLAN UPDATE (Second Public Hearing) (Growth Management - Planning/Robert Griego).**

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**SUMMARY:**

This item is a resolution to approve the Tres Arroyos del Poniente Community Plan Update as an amendment to the Sustainable Growth Management Plan and as part of the on-going implementation process for the Sustainable Land Development Code (SLDC).

**BACKGROUND:**

On January 27, 2015, the Board of County Commissioners (BCC) established a Tres Arroyos del Poniente Community Planning Committee and authorized the Committee to develop a Community Plan Update to amend the Sustainable Growth Management Plan (SGMP) as part of the implementation process for the Sustainable Land Development Code (SLDC).

The Tres Arroyos del Poniente Community Planning Committee worked with County staff to update the community plan and draft community district overlays over the period of March 2015 through May 2015 and have held two Community Open House meetings to review the plan updates to their Community Plan. The Committee conducted 6 public meetings during this time period and had approximately 9 community members attend throughout this process. The Committee also conducted two community-wide meetings on June 24, 2015 and June 30, 2015 to present the draft update to the community and receive feedback from community members. The comments and issues identified in the community-wide meetings were reviewed by staff and adjustments were made as appropriate to the plan update.

The Planning Committee meetings and the community-wide open house meetings were noticed with direct mailing of postcards to property owners, notices on the County website, emails, and newspaper advertisements.

The first public hearing of this resolution was conducted by the BCC on July 14, 2015. Staff has incorporated minor typographical changes to the 2015 Tres Arroyos del Poniente Community Plan Update to allow for consistency and clarity of the document following the July 14, 2015 BCC meeting.

**ACTION REQUESTED:**

This is the second of two public hearings as required by Ordinance 2002-3.

Staff recommends approval of Resolution No. 2015 - \_\_\_\_, A Resolution Amending Resolution No. 2006-41, The Tres Arroyos Community Plan, And Resolution Nos. 2010-210 And 2010-225, The Sustainable Growth Management Plan, To Create The 2015 Tres Arroyos Del Poniente Community Plan Update.

**ATTACHMENTS:**

**RESOLUTION No. 2015 - \_\_\_\_, A RESOLUTION AMENDING RESOLUTION NO. 2006-41, THE TRES ARROYOS COMMUNITY PLAN, AND RESOLUTION NOS. 2010-210 AND 2010-225, THE SUSTAINABLE GROWTH MANAGEMENT PLAN, TO CREATE THE 2015 TRES ARROYOS DEL PONIENTE COMMUNITY PLAN UPDATE**

**Exhibit A:** 2015 Tres Arroyos del Poniente Community Plan Update

**THE BOARD OF COUNTY COMMISSIONERS  
OF SANTA FE COUNTY**

**RESOLUTION NO. 2015- \_\_\_\_\_**

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**A RESOLUTION AMENDING RESOLUTION NO. 2006-41, TRES ARROYOS  
COMMUNITY PLAN, AND RESOLUTION NOS. 2010-210 AND 2010-225, THE  
SUSTAINABLE GROWTH MANAGEMENT PLAN, TO CREATE THE 2015 TRES  
ARROYOS DEL PONIENTE COMMUNITY PLAN UPDATE**

---

**WHEREAS**, the Board of County Commissioners of Santa Fe County (Board) approved and adopted the Tres Arroyos del Poniente (TAP) Community Plan by Resolution No. 2006-41 on March 14, 2006; and

**WHEREAS**, the TAP Plan constituted an amendment to Resolution No. 1999-137, the Santa Fe County Growth Management Plan; and

**WHEREAS**, the Board approved the Santa Fe County Sustainable Growth Management Plan (SGMP) by adoption of Resolution Nos. 2010-210 and 2010-225, which superseded Resolution No. 1999-137; and

**WHEREAS**, the SGMP was adopted as the comprehensive plan for Santa Fe County as prescribed by New Mexico Law, including but not limited to NMSA 1978, Section 3-21-5, and provides the basis for zoning regulations, restrictions and boundaries to be set forth in an amended Sustainable Land Development Code, which SGMP provides that community plans update the SGMP; and

**WHEREAS**, the Board adopted Resolution No. 2015-18 that established a community planning committee for each of several planning districts, including the TAP District, and approved a process for each planning committee to work with County staff to update the community plan and draft community district overlays for amendments to the SLDC; and

**WHEREAS**, the TAP committee has met several times with County staff over the period of March 2015 through May 2015 and have held two Community Open House meetings to review the plan updates to their Community Plan; and

**WHEREAS**, after the extensive work both from County staff and the Planning Committee, the update to TAP Plan reflects the goals and objectives of the Board and is in form and substance ready for formal adoption as an amendment to the SGMP.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that:

1. The 2015 Tres Arroyos del Poniente Community Plan Update is hereby adopted as an amendment to Resolution No. 2006-41, Tres Arroyos del Poniente Community Plan;
2. The 2015 Tres Arroyos del Poniente Community Plan Update is attached as Exhibit A to this Resolution; and
3. The 2015 Tres Arroyos del Poniente Community Plan Update is hereby adopted as an amendment to Resolutions Nos. 2010-210 and 2010-225, the Sustainable Growth Management Plan.

**APPROVED, ADOPTED AND PASSED** this \_\_\_\_ day of \_\_\_\_\_, 2015

**BOARD OF COUNTY COMMISSIONERS**

\_\_\_\_\_  
Robert Anaya, Chair

**Attest:**

\_\_\_\_\_  
Geraldine Salazar, County Clerk

**Approved as to Form:**

*Willie L. Brown*  
\_\_\_\_\_  
for: Gregory S. Shaffer, County Attorney

## 2015 Tres Arroyos del Poniente Community Plan Update

### I. Tres Arroyos del Poniente Community Plan Purpose

Tres Arroyos del Poniente Community Plan was adopted by Resolution 2006-41. The Resolution to adopt the plan recognized the Planning Committee concerns to preserve the rural residential lifestyle of the planning area, to protect quiet open spaces and dark night skies. Tres Arroyos del Poniente (TAP) Community Plan Purpose Statement is as follows:

The TAP planning area is undergoing a period of rapid development. In 2002 about 25% of the planning area was fully developed, and an additional 10% of the entire area was in various stages of development planning or construction. Many residents of the area have come to the TAP area because of the open, quiet, and relatively undeveloped nature of western Santa Fe County and their desire to preserve some elements of the area. In addition, some residents and landowners wished to participate in the expansion of the housing in Santa Fe by developing their properties. Others have owned property in the area for many years and wish to continue agricultural uses of the land. Consequently, the short-term goals of various segments of the community in the TAP region are not entirely compatible.

A Community Plan for the TAP area has the potential for focusing some attention on the aspects of long-term planning that are consistent with the goals of most members of the community, including long-term residents, those seeking to develop properties, and others. Though each member of the community has his or her own individual goals, it is the premise of a Community plan such as this one that there are some goals that are widely shared.

The initial planning process brought the community together to discuss shared values and concerns so that the community could craft a plan that will guide future growth in the district. Plan implementation has guided the location and scale of commercial and residential development, public facilities and infrastructure, and protected the water supply, open vistas, and other natural resources of the area.

### II. Tres Arroyos del Poniente Plan Update

#### Purpose:

The Tres Arroyos del Poniente Plan was adopted in accordance with Santa Fe County's Community Planning process. The County subsequently adopted the Sustainable Growth Management Plan (SGMP) in 2010 and the Sustainable Land Development Code (SLDC) in 2013. The SGMP framework includes a Growth Management Strategy that includes a

comprehensive zoning approach based on a land use plan, a use matrix, notification procedures, community planning and public participation. The SLDC indicates the purpose and intent for Community Plans as follows:

The Community Plan is intended to identify development and growth impacts for an area and provide strategies and land use recommendations including a future land use plan consistent with the SGMP.

A Community Plan is intended to permit communities to recommend adoption of particular land use regulations based on the needs and goals of the community and shall conform to the procedures set forth in the SLDC, and to subsequently update plans as necessary due to changing circumstances.

The purpose for the 2015 TAP Community Plan Update is to provide an update to the existing plan in order to ensure that the plan is consistent with the County's adopted SGMP and to ensure that the plan is implemented through the Official Zoning Map and SLDC.

### **III. Transitional Overview**

In January 2015, the Board established the TAP Planning Committee and authorized it to work with County staff to develop a Community Plan Update, review proposed and draft a community district zoning and community district overlay for amendments to SGMP and SLDC. Provisions in the existing plan that are inconsistent with the SGMP will be superseded through this plan update. Community Plans and updates will be implemented through the establishment of an Overlay District in Chapter 9 of the SLDC and through adoption of the base zoning districts through the Official Zoning Map. The following sections of the existing TAP Plan will amend the SGMP:

#### **1. Use Matrix**

The land uses and design standards in the existing TAP Plan will be superseded through the Community District Overlay in Chapter 9 of the SLDC which has been drafted in accordance with the Community Plan Update process.

#### **2. Procedures**

Procedures identified through the TAP Plan will be superseded by the policies and procedures identified in the SGMP and SLDC.

### 3. Land Use Plan Update

The Land Use Map reflects the proposed land use categories. Below is a breakdown of the two distinct development areas in the TAP planning area.

**Residential Estate.** The purpose of the TAP Residential Estate land use category is to preserve the rural character of the community and is appropriate for single-family development with options for clustering, agricultural related uses and low to medium impact home occupations and businesses. Dark night skies, quiet open space and trails for walking biking and horse-back riding are important in this area. Clustering shall be encouraged to limit long term maintenance costs of water and sewer systems.

**Planned Development District (PDD).** Planned Development Districts are included as a land use category in order to recognize existing Master Plan approvals for properties that do not fit a single land use category. Properties within this land use category may be built out in accordance with their approved master plans. PDDs in the TAP area include the Aldea and Tessera master plans.

**Federal and State public lands.** The SMD planning area includes areas which are under the ownership and jurisdiction of the State and Federal government. These areas are not subject to local government zoning.

### 4. Land Use Map

The Land Use Map will be an amendment to the Future Land Use Map in the SGMP. The Land Use Map will provide a framework for the base zoning in the Official Zoning Map for the TAP Community District. The TAP Land Use Map is identified as Map 1.



## 5. Demographics

TAP Demographics	2000	2010
Population	541	5,211
Median Age		
Median Income		
Housing Units	218	2060
Persons per Household		2.53
Own Home		84%
Rent home		16%

The 2000 data is from the TAP plan which based the numbers on Census information.

The 2010 population is based on the housing unit numbers from the County GIS structure data and the average number of persons per household from the 2010 Census data for the census tract that encompasses the area.

## IV. Community Issues identified through 2015 Planning Process

- Community members identified that there should be a replacement for the Highway Corridor Plan.
- Community members identified concerns over the safety of NM 599.







Henry P. Roybal  
Commissioner, District 1

Miguel Chavez  
Commissioner, District 2

Robert A. Anaya  
Commissioner, District 3



Kathy Holian  
Commissioner, District 4

Liz Stefanics  
Commissioner, District 5

Katherine Miller  
County Manager

## MEMORANDUM

DATE: *July 10, 2015*

TO: *Board of County Commissioners*

FROM: *Charles Nylander, Chair, Water Policy Advisory Committee*

VIA: *Adam Leigland, Public Works Department Director*  
*Katherine Miller, County Manager*

ITEM AND ISSUE: *BCC Meeting July 28, 2015*  
*Resolution No. 2015-\_\_\_, A Resolution Revising the Water Policy Advisory Committee's*  
*Calendar Year 2015 Work Plan (Public Works/Claudia Borchert)*

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### SUMMARY:

Subject resolution revises the Water Policy Advisory Committee's CY15 work plan in light of committee vacancies, new policy initiatives, and extended timelines.

### BACKGROUND:

Resolution 2013-42, adopted by the BCC on April 30, 2013, created the Water Policy Advisory Committee. Paragraph 10 of the resolution says:

*"...the chair of the Committee shall present to the BCC for approval a draft work plan for the upcoming calendar year or portion thereof. The work plan shall include a list of tasks or topics to be addressed by the Committee over the year along with a delivery schedule of updates, reports, and other deliverables. The chair may from time to time amend this work plan with approval from the BCC. The BCC can amend this work plan at any time. The chair shall update the BCC in accordance with this work plan."*

The WPAC CY 2014 Work Plan included two items: evaluation of the regional water and wastewater authority concept, which was presented to the BCC on August 26, 2014, and evaluation of aquifer storage and recharge, which was presented to the BCC on January 28, 2015.

The approved WPAC CY 2015 Work Plan proposed to address water allocation and development policy in the first six months and Aamodt/ Pojoaque Basin Regional Water System and the County's water and wastewater master plans in the second six months.

In the first six months of 2015, the schedule of some planned activities has been delayed and new policy initiatives have emerged. Hence, the Committee is requesting BCC consideration of a revision to the approved CY2015 Work Plan.

**DISCUSSION:**

The discussion below provides an explanation of the revisions to the tasks that the Committee is proposing in the revised CY 2015 Work Plan.

**Extending schedule for water-related Tasks: Allocation, Development/Request for Water Service, and Sustainable Land Development policy review tasks**

Three WPAC working groups (i.e. allocation, development/request for water service, and Sustainable Land Development Code) continue to meet regularly to understand current policy and discuss improvements. The Sustainable Land Development Code working group will provide County's Growth Management staff with red-line revisions to the water and wastewater related code for consideration. Further progress on water allocation has been delayed pending the analysis of the County's current commitment in the Water Service Agreements, the consulting contract for which was recently signed; the proposed 2015 Work Plan revision requests additional time to carry out these reviews. The development working group has been reviewing Resolution No. 2006-57 (A Resolution Adopting a Santa Fe County Water Resources Department Line Extension and Water Service Policy) and anticipates bringing forward policy recommendations to resolve current inconsistencies and align the process with current Board values early next year.

**Completed Task: Santa Fe Basin Climate Change Study**

The Committee reviewed the study and provided comments, which were presented to the Commission on April 14, 2015.

**New Task: Policies and Principles to Govern the Development of Santa Fe County Water Utility Rate Schedules**

Via an email discussion in May 2015, the WPAC has reviewed and commented on the policy that the BCC approved on June 30, 2015.

**New Task: Procedures Governing the Acquisition, Integration and Provision of Technical Assistance to Community Water and Wastewater Systems**

The WPAC reviewed the proposed draft Resolution in May 2015, and further the draft resolution at their meeting on July 9, 2015. The WPAC has accepted their role of taking staff's analysis and presenting the Commission with a recommendation based on review of the analysis.

**New Task: Jemez Y Sangre (JyS) Regional Water Plan Update**

On July 9, 2015, the Committee reviewed the list of water-related projects that the County submitted to the JyS regional plan update. Additionally, JyS Co-chair Commissioner Holian requested that the Committee review and comment on a proposed process for evaluating and ranking region-wide projects for inclusion into the plan.

**Deferred Tasks: Possible 2016 Work Plan Tasks**

Two tasks that had been on the original CY2015 Work Plan include: (1) review of the County's water policies regarding the Aamodt Settlement and the County-owned portion of the Pojoaque Basin Regional Water System, and (2) periodic, ongoing input to and review of the County's water

and wastewater master plans. Both of these items will be reconsidered for inclusion in the proposed CY2016 Work Plan.

Committee Vacancies

In the recent months two WPAC committee members have indicated their need to resign, leaving a vacancy in the District 1 seat and a vacancy in the seat representing mutual domestic water consumers associations. The Committee will be working with the District 1 Commissioner and County staff to fill the positions.

**REQUESTED ACTION:**

Approval of subject resolution.



**SANTA FE COUNTY**  
**RESOLUTION NO. 2015 - \_\_\_\_\_**

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**A RESOLUTION REVISING THE WATER POLICY ADVISORY  
COMMITTEE'S CALENDAR YEAR 2015 WORK PLAN**

---

**WHEREAS**, on April 30, 2013, the Board of County Commissioners (BCC) of Santa Fe County approved Resolution No. 2013-42 creating the Water Policy Advisory Committee (WPAC); and

**WHEREAS**, Paragraph 10 of Resolution No. 2013-42 requires, in January of each year, the WPAC to present to the BCC for approval a work plan for the upcoming calendar year;

**WHEREAS**, by Resolution No. 2015-15, BCC approved the WPAC 2015 Work Plan; and

**WHEREAS**, the WPAC recommends changes to the approved 2015 Work Plan to include additional tasks and revise the schedule, as set out in the attached Revised WPAC Calendar Year 2015 Work Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the BCC as follows that the attached Revised WPAC Calendar Year 2015 Work Plan is hereby approved.

**PASSED, APPROVED, AND ADOPTED THIS 28<sup>th</sup> DAY OF JULY, 2015.**

**BOARD OF COUNTY COMMISSIONERS**

\_\_\_\_\_  
Robert A. Anaya, Chair

**ATTEST:**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Geraldine Salazar, Santa Fe County Clerk

\_\_\_\_\_  
Gregory S. Shaffer, Santa Fe County  
Attorney

**SANTA FE COUNTY WATER POLICY ADVISORY COMMITTEE  
(WPAC)  
CALENDAR YEAR 2015 WORK PLAN  
REVISED 7/10/2015**

<u>Date</u>	<u>Activity</u>
January 27, 2015	WPAC presentation to BCC of (i) white paper and recommendation(s) with a proposed resolution regarding aquifer storage and recovery ASR and (ii) WPAC Calendar Year 2015 Work Plan.
<b>2015 Task 1:</b>	<b>Review water allocation status in Santa Fe County and develop/review draft water development and allocation policies, including recommended Sustainable Land Development Code revisions.</b>
<b>2015 Task 2:</b>	<b>Review and approve Santa Fe Basin Climate Change Study - A 40-year water supply plan for the Santa Fe Basin.</b>
<b>2015 Task 3:</b>	<b>Review Santa Fe County resolution establishing policies and principles to govern the development of Santa Fe County water utility rate schedules.</b>
<b>2015 Task 4:</b>	<b>Review and comment on Santa Fe County proposed resolution on procedures governing the acquisition, integration and provision of technical assistance to community water and wastewater systems.</b>
<b>2015 Task 5:</b>	<b>Review Santa Fe County project/policies/programs list for Jemez Y Sangre Regional Water Planning Council and make recommendations on process for adopting regional project/policies/programs for Jemez Y Sangre Regional Water Plan update.</b>
<u>Date</u>	<u>Activity</u>
July 28, 2015	WPAC status presentation to the BCC on tasks identified in the 2015 work plan.
<u>Date</u>	<u>Activity</u>
January 26, 2016	WPAC status presentation to the BCC on work completed in the second half of 2015 and associated policy recommendation(s).

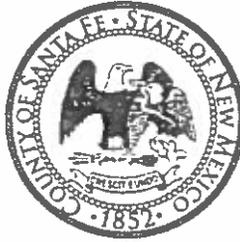




**Henry P. Roybal**  
Commissioner, District 1

**Miguel M. Chavez**  
Commissioner, District 2

**Robert A. Anaya**  
Commissioner, District 3



**Kathy Holian**  
Commissioner, District 4

**Liz Stefanics**  
Commissioner, District 5

**Katherine Miller**  
County Manager

## MEMORANDUM

To: Board of County Commissioners

From: Carole Jaramillo, Finance Division Director 

Through: Katherine Miller, County Manager

Date: July 15, 2014

**RE: Resolution 2015- A Resolution Requesting The Approval Of The Fiscal Year 2015 Fourth Quarter Financial Report As A Component Of The Fiscal Year 2016 Final Budget Submission To The New Mexico Department Of Finance And Administration, Local Government Division (Finance Division/Carole Jaramillo)**

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## ISSUE

The Santa Fe County Finance Division is requesting formal approval of the Fiscal Year 2015 Fourth Quarter Financial Report to the New Mexico Department of Finance and Administration for the period ending June 30, 2015.

## BACKGROUND

The Santa Fe County Finance Division is tasked with regular reporting to the State of New Mexico Department of Finance and Administration, Local Government Division (DFA-LGD). Among the reports that the DFA-LGD requires is a quarterly financial report which is due within 30 days of the end of each quarter. This report, to be submitted in a prescribed format, contains information on the revenue, expenses, and cash balances (including detailed investment information) of Santa Fe County. Beginning in fiscal year 2011, the DFA-LGD has required that this report, which is certified by the Finance Director, be formally approved by the BCC for the fourth quarter of each fiscal year and submitted as a component of each new fiscal year's final budget submission.

In his annual budget preparation memo, Memorandum #BFB-15-02 dated February 23, 2015 DFA-LGD Division Director Rick Lopez restated the requirement that the Fiscal Year 2015 fourth quarter financial report be formally approved by the BCC and submitted to the DFA-LGD as a component of the final budget on or before the established deadline (July 31, 2015).

As you will recall, the Fiscal Year 2016 Final Budget was approved on June 9, 2015. The formal approval of the Fiscal Year 2015 fourth quarter financial report will allow for the complete submission to DFA-LGD of all required budget documents by the July 31, 2015 deadline.

The FY 2015 4th quarter report cannot be completed until year end processes have been completed. As part of the year-end close, accounts payable invoices received for the month of June will be processed up until July 14<sup>th</sup>, cash and investment statements will be received and reconciled by July 24<sup>th</sup>, and payroll for the final day of FY 2015 will be processed by July 22<sup>nd</sup>. Because these functions cannot be performed ahead of these dates, the 4<sup>th</sup> quarter report which is attached contains only preliminary numbers. A revised report with transactions as described above will be provided to the BCC as soon as it is available. Every effort is being made to complete the revised report with adequate time for your review.

### **RECOMMENDATION**

It is the recommendation of the Finance Division that the Board of County Commissioners give formal approval of the Fiscal Year 2015 fourth quarter financial report.

**THE BOARD OF COUNTY COMMISSIONERS OF  
SANTA FE COUNTY**

**RESOLUTION NO. 2015 - \_\_\_\_\_**

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**A RESOLUTION  
APPROVING THE FOURTH QUARTER FISCAL YEAR 2015  
FINANCIAL REPORT TO BE SUBMITTED TO THE NEW  
MEXICO DEPARTMENT OF FINANCE AND  
ADMINISTRATION AS A COMPONENT OF THE FISCAL  
YEAR 2016 FINAL BUDGET SUBMISSION**

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**WHEREAS**, the New Mexico Department of Finance and Administration, Local Government Division (DFA-LGD), under authority provided in Section 6-6-2 NMSA 1978, requires that local public bodies submit a quarterly financial report within 30 days of the close of each quarter; and

**WHEREAS**, Memorandum #BFB-15-02 issued by the DFA-LGD on February 23, 2015, establishes as a requirement that each local public body must submit each fiscal year with its final budget its fourth quarter financial report for the period ending June 30 of the closing fiscal year, which fourth quarter financial report must be formally approved by the entity's governing body; and

**WHEREAS**, the Board of County Commissioners (BCC) of Santa Fe County (County) adopted the County's Fiscal Year 2016 Final Budget on June 9, 2015, via Resolution No. 2015-85, to be submitted to the DFA-LGD on or before July 31, 2015; and

**WHEREAS**, the Fiscal Year 2015 fourth quarter financial report for the period ending June 30, 2015, has been prepared in compliance with the requirements of the DFA-LGD and is attached hereto as Attachment A.

**NOW, THEREFORE, BE IT RESOLVED**, that the BCC hereby formally approves the unaudited fourth quarter Fiscal Year 2015 financial report for the period ending June 30, 2015, attached hereto as Attachment A.

**PASSED, APPROVED, AND ADOPTED** this 28<sup>th</sup> day of July, 2015.

**BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF SANTA FE**

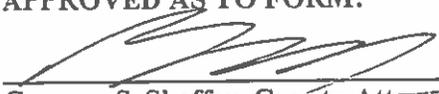
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**Robert A. Anaya, Chairperson**

**ATTEST:**

\_\_\_\_\_  
Geraldine Salazar, County Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Gregory S. Shaffer, County Attorney

DEPARTMENT OF FINANCE AND ADMINISTRATION  
 LOCAL GOVERNMENT DIVISION

SUBMIT TO LOCAL GOVERNMENT DIVISION NO LATER THAN 30 DAYS  
 AFTER THE CLOSE OF EACH QUARTER.

I HEREBY CERTIFY THAT THE CONTENTS IN THIS REPORT ARE TRUE AND CORRECT TO THE BEST OF  
 MY KNOWLEDGE AND THAT THIS REPORT DEPICTS ALL FUNDS:

Fund #	FUND NAME	BEGINNING CASH BALANCE CURRENT FY (1)	YEAR-TO-DATE TRANSACTIONS					QTR ENDING CASH BALANCE (1)+(2)-(3)+(4)+(5) (6)	INVESTMENTS (7)	CASH + INVESTMENTS (8)	REQUIRED RESERVES (9)	AVAILABLE CASH (8)-(9)
			REVENUES TO DATE (2)	TRANSFERS TO DATE (3)	EXPENDITURES TO DATE (4)	ADJUSTMENTS (5)						
101	GENERAL FUND (GF)	\$72,746,214	63,450,122	(9,312,649)	31,830,835	0	\$74,052,852	0	\$74,052,852	7,957,709	\$66,095,143	
201	CORRECTION	\$98,566	324,350	(210,000)	0	0	\$182,916	0	\$182,916	0	\$182,916	
202	ENVIRONMENTAL GRT	\$266,841	699,698	(638,000)	0	0	\$338,539	0	\$338,539	0	\$338,539	
203	County Property Valuation	\$777,057	1,372,897	0	1,159,542	0	\$990,412	0	\$990,412	0	\$990,412	
204	COUNTY ROAD	\$2,127,521	617,593	4,872,585	5,023,695	0	\$2,594,004	0	\$2,594,004	418,641	\$2,175,363	
206	EMS	\$140,180	132,166	0	147,873	0	\$124,473	0	\$124,473	0	\$124,473	
207	ENHANCED 911	\$0	0	0	0	0	\$0	0	\$0	0	\$0	
208	Farm & Range Improvement	\$12,117	721	7,350	13,000	0	\$7,188	0	\$7,188	0	\$7,188	
209	FIRE PROTECTION FUND	\$1,571,469	2,036,812	0	1,176,937	0	\$5,431,344	0	\$5,431,344	0	\$5,431,344	
211	LEFP	\$15,575	85,800	0	38,038	0	\$83,337	0	\$83,337	0	\$83,337	
214	LODGERS' TAX	\$1,796,675	437,498	0	347,474	0	\$1,886,699	0	\$1,886,699	0	\$1,886,699	
217	RECREATION	\$10,940	0	0	0	0	\$10,940	0	\$10,940	0	\$10,940	
218	INTERGOVERNMENTAL GRANTS	\$88,286	199,815	0	224,275	0	\$63,826	0	\$63,826	0	\$63,826	
219	SENIOR CITIZEN	\$0	0	0	0	0	\$0	0	\$0	0	\$0	
220	COUNTY INDIGENT FUND	\$1,238,671	4,822,828	(1,851,029)	2,921,135	0	\$3,289,342	0	\$3,289,342	0	\$3,289,342	
221	COUNTY HOSPITAL FUND	\$0	0	0	0	0	\$0	0	\$0	0	\$0	
222	COUNTY FIRE PROTECTION	\$2,215,470	1,380,231	0	583,806	0	\$3,011,845	0	\$3,011,845	0	\$3,011,845	
223	DWI PROGRAM	\$237,273	1,235,515	(15,000)	1,199,323	0	\$278,465	0	\$278,465	0	\$278,465	
225	Clerk Recording & Filing	\$657,831	179,402	0	159,815	0	\$677,418	0	\$677,418	0	\$677,418	
226	JAIL - DETENTION FUND	\$1,086,684	4,814,532	(4,445,000)	0	0	\$1,456,216	0	\$1,456,216	0	\$1,456,216	
299	OTHER	\$36,861,035	24,411,268	28,218,880	49,150,199	0	\$40,340,984	0	\$40,340,984	0	\$40,340,984	
300	CAPITAL PROJECT FUNDS	\$58,454,643	11,456,873	(1,272,363)	10,413,964	0	\$56,225,189	0	\$56,225,189	0	\$56,225,189	
401	G. O. BONDS	\$10,054,259	11,269,981	0	11,303,869	0	\$10,020,371	0	\$10,020,371	0	\$10,020,371	
402	REVENUE BONDS	\$2,819,378	17,973	7,639,124	7,637,915	0	\$2,838,560	0	\$2,838,560	0	\$2,838,560	
403	DEBT SERVICE OTHER	\$315,378	0	26,095	0	0	\$261,473	0	\$261,473	0	\$261,473	
500	ENTERPRISE FUNDS											
	Water Fund	\$9,715,571	3,844,146	0	2,715,408	0	\$10,844,259	0	\$10,844,259	0	\$10,844,259	
	Solid Waste	\$0	0	0	0	0	\$0	0	\$0	0	\$0	
	Waste Water	\$0	431,708	0	484,427	0	(\$52,719)	0	(\$52,719)	0	(\$52,719)	
	Airport	\$0	0	0	0	0	\$0	0	\$0	0	\$0	
	Ambulance	\$0	0	0	0	0	\$0	0	\$0	0	\$0	
	Cemetery	\$0	0	0	0	0	\$0	0	\$0	0	\$0	
	Housing	\$796,866	980,228	0	897,745	0	\$879,349	0	\$879,349	0	\$879,349	
	Parking	\$0	0	0	0	0	\$0	0	\$0	0	\$0	
	Regional Planning Authority	\$210,884	0	0	0	0	\$210,884	0	\$210,884	0	\$210,884	
	Other Enterprise (center fund)	\$0	0	0	0	0	\$0	0	\$0	0	\$0	
	Other Enterprise (center fund)	\$0	0	0	0	0	\$0	0	\$0	0	\$0	
	Other Enterprise (center fund)	\$0	0	0	0	0	\$0	0	\$0	0	\$0	
600	INTERNAL SERVICE FUNDS	\$0	0	0	0	0	\$0	0	\$0	0	\$0	
700	TRUST AND AGENCY FUNDS	\$0	4,295,081	0	4,295,081	0	\$0	0	\$0	0	\$0	
	GRAND TOTAL	\$209,275,284	\$138,497,238	\$0	\$131,724,356	\$0	\$216,048,166	\$0	\$216,048,166	\$8,376,350	\$207,671,816	

COMMENTS:

Data Entry & Label Cells  
All year-to-date transactions (revenues, transfers and expenditures) are linked to each respective fund on this Recap page. You will be required to enter the beginning cash balance and investment information. In addition, you can also enter Y-T-D "adjustment" amounts (see "Column 5 - Adjustments" below).

Encumbrances (Y-T-D):

The Expenditure Y-T-D column will only extract expenditure data from the expenditure sections of the report. NOTE: Encumbrance data is not included on the Recap page.

Column 5 - Adjustments:

This column will allow you to enter any necessary adjustments from your internal system. This will include non-cash items and also any additional fund reserves that may exist and that have a direct effect on the calculation of the final cash balance by fund. The ending balances should reconcile to the reports generated by your financial/accounting systems.

Required Reserves (Column 9):

The General Fund required reserve is automatically calculated by taking 3/12th of the total General Fund Expenditures.  
The Road Fund required reserve is automatically calculated by taking 1/12th of the total Road Fund Expenditures.

USER NOTES:

The Water and Wastewater Enterprise Operations are combined into one fund. While revenue and expenses are accounted for separately for water and wastewater, the cash is combined in its accounting. The debit reflects all of the cash in the Water and Wastewater information. The debit in the Water and Wastewater information should be offset by cash in the Water Enterprise. The net of the Water and Wastewater Enterprise balances of 2,10,794,549 is the correct cash balance for the fund.

GENERAL FUND - COUNTY

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRAN CES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			\$	%
<b>REVENUES</b>							
<b>Taxes:</b>							
Property Tax - Current Year	\$41,250,000	\$135,000	\$41,385,000	\$45,162,563		\$4,777,563	111.54%
Property Tax - Delinquent	\$1,911,000	\$0	\$1,911,000	\$1,589,508		(\$321,492)	83.18%
Property Tax - Penalty & Interest	\$1,442,000	\$0	\$1,442,000	\$1,199,730		(\$242,270)	83.20%
Oil and Gas - Equipment	\$0	\$0	\$0	\$0		\$0	n/a
Oil and Gas - Production	\$0	\$0	\$0	\$0		\$0	n/a
Franchise Fees	\$170,000	\$0	\$170,000	\$131,813		\$11,813	106.95%
Gross receipts - Local Option	\$4,445,000	\$0	\$4,445,000	\$4,322,823		\$377,828	108.50%
Gross Receipts - Infrastructure	\$628,000	\$0	\$628,000	\$693,469		\$70,469	111.22%
Gross Receipts - Environment	\$0	\$0	\$0	\$0		\$0	n/a
Gross Receipts - Other Dedication	\$2,222,500	\$0	\$2,222,500	\$2,411,414		\$188,914	108.50%
PILT	\$635,000	\$0	\$635,000	\$698,926		\$63,926	110.07%
<b>Intergovernmental - State Shared:</b>							
Gross receipts	\$0	\$0	\$0	\$0		\$0	n/a
Cigarette Tax	\$0	\$0	\$0	\$0		\$0	n/a
Gas Tax	\$0	\$0	\$0	\$0		\$0	n/a
Motor Vehicle	\$1,000,000	\$0	\$1,000,000	\$1,101,504		\$101,504	110.15%
Other	\$0	\$0	\$0	\$0		\$0	n/a
Grants - Federal	\$0	\$0	\$0	\$493		\$493	n/a
Grants - State	\$0	\$5,000	\$5,000	\$20,054		\$15,054	401.08%
Grants - Local	\$0	\$0	\$0	\$0		\$0	n/a
Legislative Appropriations	\$0	\$0	\$0	\$0		\$0	n/a
Small Counties Assistance	\$0	\$0	\$0	\$0		\$0	n/a
<b>Licenses and Permits</b>	\$533,592	\$0	\$533,592	\$703,212		\$169,620	131.79%
<b>Charges for Services</b>	\$1,703,604	\$13,000	\$1,716,604	\$1,621,240		(\$95,364)	94.44%
<b>Fines and Forfeits</b>	\$0	\$0	\$0	\$280		\$280	n/a
<b>Interest on Investments</b>	\$1,530,000	\$0	\$1,530,000	\$1,323,721		(\$206,279)	86.84%
<b>Miscellaneous</b>	\$30,875	\$2,646,832	\$2,727,707	\$909,317		(\$1,818,390)	33.34%
<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$57,551,571</b>	<b>\$2,799,832</b>	<b>\$60,351,403</b>	<b>\$63,450,122</b>		<b>\$3,098,719</b>	<b>105.13%</b>
<b>EXPENDITURES</b>							
Executive-Legislative	\$1,925,700	\$74,599	\$2,000,299	\$1,756,273	\$52,256	\$191,765	87.80%
Judicial	\$58,904	\$46,353	\$105,257	\$69,167	\$23,664	\$7,426	65.71%
Elections	\$1,227,209	\$11,196	\$1,238,405	\$923,483	\$20,862	\$294,060	74.57%
Finance & Administration	\$32,062,057	(\$66,786)	\$31,995,271	\$16,964,456	\$2,078,662	\$12,952,153	53.02%
Public Safety	\$38,960	\$0	\$38,960	\$34,396	\$0	\$4,564	88.29%
Highways & Streets	\$3,344,396	\$561,086	\$3,905,482	\$3,197,469	\$282,530	\$425,483	81.87%
Senior Citizens	\$1,912,029	\$64,861	\$1,976,890	\$1,786,853	\$52,454	\$137,583	90.39%
Sanitation	\$2,386,720	\$561,064	\$2,947,784	\$2,304,723	\$183,665	\$459,391	78.19%
Health and Welfare	\$322,045	\$7,455	\$329,500	\$242,344	\$8,170	\$79,016	73.54%
Culture and Recreation	\$1,265,061	\$204,743	\$1,469,806	\$954,949	\$234,333	\$230,519	64.97%
Economic Development & Housing	\$12,380	\$0	\$12,380	\$0	\$0	\$12,380	0.00%
Other - Miscellaneous	\$4,220,137	\$1,335,229	\$5,555,366	\$3,596,712	\$999,545	\$959,109	64.74%
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$48,775,598</b>	<b>\$2,799,832</b>	<b>\$51,575,430</b>	<b>\$31,830,835</b>	<b>\$3,991,146</b>	<b>\$15,753,449</b>	<b>61.72%</b>
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$658,000	\$0	\$658,000	\$653,000		\$0	100.00%
Transfers (Out)	(\$32,457,089)	\$0	(\$32,457,089)	(\$30,970,649)		\$1,486,440	95.42%
<b>TOTAL - OTHER FINANCING SOURCES</b>	<b>(\$31,799,089)</b>	<b>\$0</b>	<b>(\$31,799,089)</b>	<b>(\$30,312,649)</b>		<b>\$1,486,440</b>	<b>95.33%</b>
<b>Excess (deficiency) of revenues over expenditures</b>				<b>130663800%</b>			



SPECIAL REVENUES - COUNTY FUNDS - QUARTERLY REPORT

SPECIAL REVENUES - RESOURCES	Fund	BUDGET			ACTUALS		Encumbrances (expend line only)	Budget Balance	Budget Variance%
		Approved Budget	Resolutions Adj. Budget	Adjusted Budget	Year to Date Total				
<b>201</b>									
<b>REVENUES</b>									
Correction Fees	201	240,000	0	240,000	324,350		84,350	135.15%	
Miscellaneous	201	0	0	0	0		0	n/a	
<b>TOTAL Revenues</b>		240,000	0	240,000	324,350		84,350	135.15%	
<b>EXPENDITURES</b>	201		0	0	0	0	0	n/a	
<b>OTHER FINANCING SOURCES</b>									
Transfers In	201	0	0	0	0		0	n/a	
Transfers (Out)	201	(249,000)	0	(249,000)	(249,000)		0	100.00%	
<b>TOTAL - OTHER FINANCING SOURCES</b>		(249,000)	0	(249,000)	(249,000)		0	100.00%	
Excess (deficiency) of revenues over expenses	201				84,350				
<b>202</b>									
<b>ENVIRONMENTAL REVENUES</b>									
GRT - Environmental	202	628,000	0	628,000	699,698		71,698	111.42%	
Miscellaneous	202	0	0	0	0		0	n/a	
<b>TOTAL Revenues</b>		628,000	0	628,000	699,698		71,698	111.42%	
<b>EXPENDITURES</b>	202	628,000	0	628,000	0	0	628,000	0.00%	
<b>OTHER FINANCING SOURCES</b>									
Transfers In	202	0	0	0	0		0	n/a	
Transfers (Out)	202	(628,000)	0	(628,000)	(628,000)		0	100.00%	
<b>TOTAL - OTHER FINANCING SOURCES</b>		(628,000)	0	(628,000)	(628,000)		0	100.00%	
Excess (deficiency) of revenues over expenses	202				71,698				
<b>203</b>									
<b>PROPERTY VALUATION REVENUES</b>									
Administrative Fee	203	1,250,000	31,771	1,281,771	1,372,897		91,126	107.11%	
Miscellaneous	203	0	0	0	0		0	n/a	
<b>TOTAL Revenues</b>		1,250,000	31,771	1,281,771	1,372,897		91,126	107.11%	
<b>EXPENDITURES</b>	203	1,392,869	31,771	1,424,640	1,159,542	69,900	195,198	81.39%	
<b>OTHER FINANCING SOURCES</b>									
Transfers In	203	0	0	0	0		0	n/a	
Transfers (Out)	203	0	0	0	0		0	n/a	
<b>TOTAL - OTHER FINANCING SOURCES</b>		0	0	0	0		0	n/a	
Excess (deficiency) of revenues over expenses	203				213,355				
<b>206</b>									
<b>EMS REVENUES</b>									
State EMS Grant	206	134,396	0	134,396	132,166		(2,230)	98.34%	
Miscellaneous	206	0	29,433	29,433	0		(29,433)	0.00%	
<b>TOTAL Revenues</b>		134,396	29,433	163,829	132,166		(31,663)	80.67%	
<b>EXPENDITURES</b>	206	134,396	29,433	163,829	147,873	11,211	4,745	90.26%	
<b>OTHER FINANCING SOURCES</b>									
Transfers In	206	0	0	0	0		0	n/a	
Transfers (Out)	206	0	0	0	0		0	n/a	
<b>TOTAL - OTHER FINANCING SOURCES</b>		0	0	0	0		0	n/a	
Excess (deficiency) of revenues over expenses	206				(15,707)				
<b>207</b>									
<b>E911 REVENUES</b>									
State-E-911 Enhancement	207	0	0	0	0		0	n/a	
Network & Data Base Grant	207	0	0	0	0		0	n/a	
Miscellaneous	207	0	0	0	0		0	n/a	
<b>TOTAL Revenues</b>		0	0	0	0		0	n/a	

SPECIAL REVENUES - COUNTY FUNDS - QUARTERLY REPORT

SPECIAL REVENUES - RESOURCES	Fund	BUDGET			ACTUALS		Budget Balance	Budget Variance%
		Approved Budget	Resolutions Adj. Budget	Adjusted Budget	Year to Date Total	Encumbrances (expend line only)		
<b>EXPENDITURES</b>	207	0	0	0	0	0	0	n/a
<b>OTHER FINANCING SOURCES</b>								
Transfers In	207	0	0	0	0		0	n/a
Transfers (Out)	207	0	0	0	0		0	n/a
<b>TOTAL - OTHER FINANCING SOURCES</b>		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expen	207				0			
<b>FARM &amp; RANGE REVENUES</b>	<b>208</b>							
Federal - Taylor Grazing	208	650	5,000	5,650	721		(4,929)	12.76%
Miscellaneous	208	0	0	0	0		0	n/a
<b>TOTAL Revenues</b>		650	5,000	5,650	721		(4,929)	12.76%
<b>EXPENDITURES</b>	208	8,000	5,000	13,000	13,000	0	0	100.00%
<b>OTHER FINANCING SOURCES</b>								
Transfers In	208	7,350	0	7,350	7,350		0	100.00%
Transfers (Out)	208	0	0	0	0		0	n/a
<b>TOTAL - OTHER FINANCING SOURCES</b>		7,350	0	7,350	7,350		0	100.00%
Excess (deficiency) of revenues over expen	208				(4,929)			
<b>COUNTY FIRE PROTECTION REVENUES</b>	<b>209</b>							
State - Fire Marshall Allotment	209	1,942,994	1,805,859	3,748,853	2,036,461		(1,712,392)	54.32%
Miscellaneous	209	0	0	0	351		351	n/a
<b>TOTAL Revenues</b>		1,942,994	1,805,859	3,748,853	2,036,812		(1,712,041)	54.33%
<b>EXPENDITURES</b>	209	2,392,994	1,805,859	4,198,853	1,176,937	739,009	2,282,907	28.03%
<b>OTHER FINANCING SOURCES</b>								
Transfers In	209	0	0	0	0		0	n/a
Transfers (Out)	209	0	0	0	0		0	n/a
<b>TOTAL - OTHER FINANCING SOURCES</b>		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expen	209				859,875			
<b>LAW ENFORCEMENT PROTECTION REVENUES</b>	<b>211</b>							
State-Law Enforcement Protection	211	85,800		85,800	85,800		0	100.00%
Miscellaneous	211	0	32,937	32,937	0		(32,937)	0.00%
<b>TOTAL Revenues</b>		85,800	32,937	118,737	85,800		(32,937)	72.26%
<b>EXPENDITURES</b>	211	85,800	32,937	118,737	38,038	80,164	535	32.04%
<b>OTHER FINANCING SOURCES</b>								
Transfers In	211	0	0	0	0		0	n/a
Transfers (Out)	211	0	0	0	0		0	n/a
<b>TOTAL - OTHER FINANCING SOURCES</b>		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expen	211				47,762			
<b>LODGERS' TAX REVENUES</b>	<b>214</b>							
Lodgers' Tax	214	370,000	117,430	487,430	435,110		(52,320)	89.27%
Miscellaneous	214	0	0	0	2,388		2,388	n/a
<b>TOTAL Revenues</b>		370,000	117,430	487,430	437,498		(49,932)	89.76%
<b>EXPENDITURES</b>	214	386,850	117,430	504,280	347,474	152,355	4,451	68.90%
<b>OTHER FINANCING SOURCES</b>								
Transfers In	214	0	0	0	0		0	n/a
Transfers (Out)	214	0	0	0	0		0	n/a
<b>TOTAL - OTHER FINANCING SOURCES</b>		0	0	0	0		0	n/a

SPECIAL REVENUES - COUNTY FUNDS - QUARTERLY REPORT

SPECIAL REVENUES - RESOURCES	Fund	BUDGET			ACTUALS		Budget Balance	Budget Variance%
		Approved Budget	Resolutions Adj. Budget	Adjusted Budget	Year to Date Total	Encumbrances (expend line only)		
Excess (deficiency) of revenues over expenditures	214				90,024			
<b>RECREATION REVENUES</b>	<b>217</b>							
Cigarette Tax - (1 cent)	217	0	0	0	0	0	0	n/a
Miscellaneous	217	0	0	0	0	0	0	n/a
<b>TOTAL Revenues</b>		0	0	0	0	0	0	n/a
<b>PENDITURES</b>	<b>217</b>	0	0	0	0	0	0	n/a
<b>OTHER FINANCING SOURCES</b>								
Transfers In	217	0	0	0	0	0	0	n/a
Transfers (Out)	217	0	0	0	0	0	0	n/a
<b>TOTAL - OTHER FINANCING SOURCES</b>		0	0	0	0	0	0	n/a
Excess (deficiency) of revenues over expenditures	217				0			
<b>INTERGOVERNMENTAL GRANTS REVENUES</b>	<b>218</b>							
State Grants	218	0	0	0	0	0	0	n/a
Federal Grants	218	0	0	0	199,815	199,815	199,815	n/a
Miscellaneous	218	0	224,944	224,944	0	(224,944)	(224,944)	0.00%
<b>TOTAL Revenues</b>		0	224,944	224,944	199,815	(25,129)	(25,129)	88.83%
<b>PENDITURES</b>	<b>218</b>	0	224,944	224,944	224,275	0	669	99.70%
<b>OTHER FINANCING SOURCES</b>								
Transfers In	218	0	0	0	0	0	0	n/a
Transfers (Out)	218	0	0	0	0	0	0	n/a
<b>TOTAL - OTHER FINANCING SOURCES</b>		0	0	0	0	0	0	n/a
Excess (deficiency) of revenues over expenditures	218				(24,460)			
<b>SENIOR CITIZENS REVENUES</b>	<b>219</b>							
State Grants	219	0	0	0	0	0	0	n/a
Federal Grants	219	0	0	0	0	0	0	n/a
Miscellaneous	219	0	0	0	0	0	0	n/a
<b>TOTAL Revenues</b>		0	0	0	0	0	0	n/a
<b>PENDITURES</b>	<b>219</b>	0	0	0	0	0	0	n/a
<b>OTHER FINANCING SOURCES</b>								
Transfers In	219	0	0	0	0	0	0	n/a
Transfers (Out)	219	0	0	0	0	0	0	n/a
<b>TOTAL - OTHER FINANCING SOURCES</b>		0	0	0	0	0	0	n/a
Excess (deficiency) of revenues over expenditures	219				0			
<b>INDIGENT REVENUES</b>	<b>220</b>							
GRT - County Indigent	220	4,445,000	0	4,445,000	4,822,828	377,828	377,828	108.50%
Miscellaneous	220	0	1,317,565	1,317,565	0	(1,317,565)	(1,317,565)	0.00%
<b>TOTAL Revenues</b>		4,445,000	1,317,565	5,762,565	4,822,828	(939,737)	(939,737)	83.69%
<b>PENDITURES</b>	<b>220</b>	3,000,000	1,317,565	4,317,565	2,921,135	1,317,565	78,865	67.66%
<b>OTHER FINANCING SOURCES</b>								
Transfers In	220	0	0	0	0	0	0	n/a
Transfers (Out)	200	(1,851,022)	0	(1,851,022)	(1,851,022)	0	0	100.00%
<b>TOTAL - OTHER FINANCING SOURCES</b>		(1,851,022)	0	(1,851,022)	(1,851,022)	0	0	100.00%
Excess (deficiency) of revenues over expenditures	220				50,671			
<b>HOSPITAL REVENUES</b>	<b>221</b>							
GRT - Special/Local Hospital	221	0	0	0	0	0	0	n/a

SPECIAL REVENUES - COUNTY FUNDS - QUARTERLY REPORT

SPECIAL REVENUES - RESOURCES	Fund	BUDGET			ACTUALS		Budget Balance	Budget Variance%
		Approved Budget	Resolutions Adj. Budget	Adjusted Budget	Year to Date Total	Encumbrances (expend line only)		
GRT - Hospital Emergency	221	0	0	0	0		0	n/a
GRT - County Health Care	221	0	0	0	0		0	n/a
Miscellaneous	221	0	0	0	0		0	n/a
<b>TOTAL Revenues</b>		0	0	0	0		0	n/a
<b>EXPENDITURES</b>	221	0	0	0	0	0	0	n/a
<b>OTHER FINANCING SOURCES</b>								
Transfers In	221	0	0	0	0		0	n/a
Transfers (Out)	221	0	0	0	0		0	n/a
<b>TOTAL - OTHER FINANCING SOURCES</b>		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expen	221				0			
<b>COUNTY FIRE PROTECTION REVENUES</b>	<b>222</b>							
GRT - Fire Excise Tax (1/4 or 1/8 cent)	222	1,300,000	706,609	2,006,609	1,375,983		(630,626)	68.57%
Miscellaneous	222	0	0	0	4,243		4,248	n/a
<b>TOTAL Revenues</b>		1,300,000	706,609	2,006,609	1,380,231		(626,378)	68.78%
<b>EXPENDITURES</b>	222	2,406,314	706,609	3,112,923	583,806	961,207	1,567,910	18.75%
<b>OTHER FINANCING SOURCES</b>								
Transfers In	222	0	0	0	0		0	n/a
Transfers (Out)	222	0	0	0	0		0	n/a
<b>TOTAL - OTHER FINANCING SOURCES</b>		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expen	222				796,425			
<b>DWI REVENUES</b>	<b>223</b>							
State - Formula Distribution (DFA)	223	1,133,319	0	1,133,319	867,072		(266,247)	76.51%
State - Local Grant (DFA)	223	32,743	(5,000)	27,743	25,993		(1,750)	93.69%
State Other	223	81,000	0	81,000	175,870		94,870	217.12%
Federal Grants	223	0	0	0	0		0	n/a
Miscellaneous	223	155,800	85,050	240,850	166,580		(74,270)	69.16%
<b>TOTAL Revenues</b>		1,402,862	80,050	1,482,912	1,235,515		(247,397)	83.32%
<b>EXPENDITURES</b>	223	1,387,862	80,050	1,467,912	1,199,323	140,624	127,965	81.70%
<b>OTHER FINANCING SOURCES</b>								
Transfers In	223	90,000	0	90,000	90,000		0	100.00%
Transfers (Out)	223	(105,000)	0	(105,000)	(105,000)		0	100.00%
<b>TOTAL - OTHER FINANCING SOURCES</b>		(15,000)	0	(15,000)	(15,000)		0	100.00%
Excess (deficiency) of revenues over expen	223				21,192			
<b>CLERKS RECORDING AND FILING FU REVENUES</b>	<b>225</b>							
Clerk Equipment Fees	225	223,000	27,747	250,747	179,402		(71,345)	71.55%
Miscellaneous	225	0	0	0	0		0	n/a
<b>TOTAL Revenues</b>		223,000	27,747	250,747	179,402		(71,345)	71.55%
<b>EXPENDITURES</b>	225	290,670	27,747	318,417	159,815	16,707	141,895	50.19%
<b>OTHER FINANCING SOURCES</b>								
Transfers In	225	0	0	0	0		0	n/a
Transfers (Out)	225	0	0	0	0		0	n/a
<b>TOTAL - OTHER FINANCING SOURCES</b>		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expen	225				19,587			
<b>JAIL - DETENTION REVENUES</b>	<b>226</b>							
GRT - County Correctional Dedication	226	4,445,000	0	4,445,000	4,814,532		369,532	108.31%
Care of Prisoners	226	0	0	0	0		0	n/a

SPECIAL REVENUES - COUNTY FUNDS - QUARTERLY REPORT

SPECIAL REVENUES - RESOURCES	Fund	BUDGET			ACTUALS		Budget Balance	Budget Variance%
		Approved Budget	Resolutions Adj. Budget	Adjusted Budget	Year to Date Total	Encumbrances (expend line only)		
Work Release	226	0	0	0	0		0	n/a
State - Care of Prisoners	226	0	0	0	0		0	n/a
Federal - Care of Prisoners	226	0	0	0	0		0	n/a
Miscellaneous	226	0	0	0	0		0	n/a
<b>TOTAL Revenues</b>		4,445,000	0	4,445,000	4,814,532		369,532	108.31%
<b>EXPENDITURES</b>	226		0	0	0	0	0	n/a
<b>OTHER FINANCING SOURCES</b>								
Transfers In	226	0	0	0	0		0	n/a
Transfers (Out)	226	(4,445,000)	0	(4,445,000)	(4,445,000)		0	100.00%
<b>TOTAL - OTHER FINANCING SOURCES</b>		(4,445,000)	0	(4,445,000)	(4,445,000)		0	100.00%
Excess (deficiency) of revenues over expen	226				369,532			
<b>OTHER - SPECIAL</b>	<b>299</b>							
<b>REVENUES</b>	299	24,363,805	5,003,067	29,366,872	24,411,268		(4,955,604)	83.13%
<b>EXPENDITURES</b>	299	58,778,817	5,003,067	63,781,884	49,150,199	5,269,922	9,361,763	77.06%
<b>TOTAL -OTHER FINANCING SOURCES</b>	299	29,705,320	0	29,705,320	28,218,880		(1,486,440)	95.00%
Excess (deficiency) of revenues over expen	299				3,479,949			



OTHER MISC. (FUND 299) DETAIL LIST

SPECIAL REVENUES	BUDGET			ACTUALS			
	Approved Budget	Resolutions Adj. Budget	Adjusted Budget	Year to Date Total	Encumbrances (expend line only)	Budget Balance	Budget Variance %
<b>Fire Impact Fees (216)</b>							
REVENUES	0	741,083	741,088	240,102		(501,986)	32.40%
EXPENDITURES	119,146	741,033	860,234	123,039	688,649	48,496	14.31%
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				117,013			
<b>Indigent Services Fund (223)</b>							
REVENUES	0	932	982	674		(308)	68.64%
EXPENDITURES	1,852,200	932	1,853,182	900,860	472,387	479,935	48.61%
OTHER FINANCING SOURCES							
Transfers In	1,851,022	0	1,851,022	1,851,022		0	100.00%
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	1,851,022	0	1,851,022	1,851,022		0	100.00%
Excess (deficiency) of revenues over expenditures				950,836			
<b>Economic Development Fund (224)</b>							
REVENUES	70,000	863	70,868	255,000		184,132	359.82%
EXPENDITURES	633,906	863	684,674	186,852	365,491	132,331	27.29%
OTHER FINANCING SOURCES							
Transfers In	613,806	0	613,806	450,261		(153,545)	74.98%
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	613,806	0	613,806	460,261		(153,545)	74.98%
Excess (deficiency) of revenues over expenditures				528,409			
<b>Fines &amp; Forfeitures Fund (225)</b>							
REVENUES	0	19,985	19,985	93,210		73,225	466.40%
EXPENDITURES	55,343	19,985	75,328	23,106	0	52,222	30.67%
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				70,104			
<b>Section 8 Voucher Fund (227)</b>							
REVENUES	2,306,508	(35,335)	2,271,173	1,835,057		(386,116)	83.00%
EXPENDITURES	2,396,455	(35,335)	2,361,120	2,292,683	2,061	66,376	97.10%
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				(407,626)			
<b>Housing Asst./Home Sales Fund (229)</b>							
REVENUES	0	63,760	63,760	5,784		(57,976)	9.07%
EXPENDITURES	402,500	63,760	466,260	9,731	56,357	400,122	2.10%
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				(3,997)			
<b>Developer Fees Fund (231)</b>							
REVENUES	0	0	0	202,070		202,070	n/a
EXPENDITURES	580,700	0	580,700	167,986	14,072	398,642	28.93%
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				34,084			

OTHER MISC. (FUND 299) DETAIL LIST

SPECIAL REVENUES	BUDGET			ACTUALS			
	Approved Budget	Resolutions Adj. Budget	Adjusted Budget	Year to Date Total	Encumbrances (expend line only)	Budget Balance	Budget Variance %
<b>EMS Health Care Fund (232)</b>							
REVENUES	0	270,659	270,659	27,913		(227,746)	10.31%
EXPENDITURES	317,400	270,659	1,088,059	609,934	331,318	96,807	56.06%
OTHER FINANCING SOURCES							
Transfers In	317,400	0	817,400	817,400		0	100.00%
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	817,400	0	817,400	817,400		0	100.00%
Excess (deficiency) of revenues over expenditures				235,384			
<b>Wildlife, Mountains, Trails Fund (233)</b>							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	60,000	0	60,000	12,442	0	47,558	20.74%
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				(12,442)			
<b>EMS Health Hospital Fund (234)</b>							
REVENUES	4,445,000	0	4,445,000	4,822,828		377,828	108.50%
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	(4,445,000)	0	(4,445,000)	(4,445,000)		0	100.00%
TOTAL - OTHER FINANCING SOURCES	(4,445,000)	0	(4,445,000)	(4,445,000)		0	100.00%
Excess (deficiency) of revenues over expenditures				377,828			
<b>Detox Program Fund (242)</b>							
REVENUES	300,000	0	300,000	200,000		(100,000)	66.67%
EXPENDITURES	300,000	0	300,000	300,000	0	0	100.00%
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				(100,000)			
<b>Fire Operations Fund (244)</b>							
REVENUES	9,439,285	1,177,565	10,666,850	10,921,668		254,818	102.39%
EXPENDITURES	11,241,767	1,177,565	12,419,332	10,473,659	593,209	1,352,464	84.33%
OTHER FINANCING SOURCES							
Transfers In	3,627,600	0	3,627,600	3,627,600		0	100.00%
Transfers (Out)	(3,424,251)	0	(3,424,251)	(3,424,251)		0	100.00%
TOTAL - OTHER FINANCING SOURCES	203,349	0	203,349	203,349		0	100.00%
Excess (deficiency) of revenues over expenditures				651,358			
<b>Reg'l Emergency Comm Ctr Fund (245)</b>							
REVENUES	113,200	69,463	182,663	94,239		(88,424)	51.59%
EXPENDITURES	3,567,451	69,463	3,636,914	3,265,725	57,086	314,103	89.79%
OTHER FINANCING SOURCES							
Transfers In	3,424,251	0	3,424,251	3,424,251		0	100.00%
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	3,424,251	0	3,424,251	3,424,251		0	100.00%
Excess (deficiency) of revenues over expenditures				252,765			
<b>Sheriff's Operating Fund (246)</b>							
REVENUES	499,181	534,676	1,083,857	726,223		(357,634)	67.00%
EXPENDITURES	13,007,076	534,676	13,591,752	11,998,323	297,698	1,295,731	88.28%
OTHER FINANCING SOURCES							
Transfers In	12,507,395	0	12,507,895	12,175,000		(332,895)	97.34%
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	12,507,895	0	12,507,895	12,175,000		(332,895)	97.34%
Excess (deficiency) of revenues over expenditures				902,900			

OTHER MISC. (FUND 299) DETAIL LIST

SPECIAL REVENUES	BUDGET			ACTUALS			
	Approved Budget	Resolutions Adj. Budget	Adjusted Budget	Year to Date Total	Encumbrances (expend line only)	Budget Balance	Budget Variance %
<b>Corrections Operating Fund (247)</b>							
REVENUES	7,140,631	2,109,356	9,249,987	4,936,495		(4,313,492)	53.37%
EXPENDITURES	23,694,973	2,109,356	25,804,329	13,735,759	2,341,594	4,676,976	72.80%
OTHER FINANCING SOURCES							
Transfers In	16,985,447	0	16,985,447	15,985,447		(1,000,000)	94.11%
Transfers (Out)	(2,252,850)	0	(2,252,850)	(2,252,850)		0	100.00%
TOTAL - OTHER FINANCING SOURCES	14,732,597	0	14,732,597	13,732,597		(1,000,000)	93.21%
Excess (deficiency) of revenues over expenditures				(116,667)			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
<b>FUND 299 SUMMARY</b>							
Revenue - TOTAL	\$24,363,805	\$5,003,067	\$29,366,872	\$24,411,268		(4,955,604)	83.13%
Expenditures - TOTAL	\$58,778,817	\$5,003,067	\$63,781,884	\$49,150,199	\$5,269,922	9,361,763	77.06%
TOTAL - OTHER FINANCING SOURCES	\$29,705,320	\$0	\$29,705,320	\$28,218,880		(\$1,535,545)	95.00%



ROAD FUND - COUNTY

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRAN CES Y-T-D	Variance With Adjusted Budget	
	Approved Budget	Budget Adjustments	Adjusted Budget			Positive (Negative)	
						\$	%
<b>REVENUES</b>							
<b>Taxes:</b>							
Gross receipts - County	\$0	\$0	\$0	\$0		\$0	n/a
Gross Receipts - Infrastructure	\$0	\$0	\$0	\$0		\$0	n/a
Gross Receipts - Other Dedication	\$0	\$0	\$0	\$0		\$0	n/a
<b>Intergovernmental-State Shared:</b>							
Gas Tax	\$445,545	\$0	\$445,545	\$379,940		(\$65,605)	85.28%
Motor Vehicle Registration	\$156,305	\$0	\$156,305	\$153,905		\$2,603	101.67%
Grants - Federal	\$0	\$0	\$0	\$0		\$0	n/a
Grants - State	\$0	\$0	\$0	\$0		\$0	n/a
Grants - Local	\$0	\$0	\$0	\$0		\$0	n/a
Federal - Bankhead Jones	\$0	\$0	\$0	\$0		\$0	n/a
Federal - Forest Reserve	\$60,000	\$0	\$60,000	\$11,566		(\$48,434)	19.28%
<b>Legislative Appropriations</b>	\$0	\$0	\$0	\$0		\$0	n/a
<b>Interest Income</b>	\$0	\$0	\$0	\$0		\$0	n/a
<b>Investment Income</b>	\$0	\$0	\$0	\$0		\$0	n/a
<b>Miscellaneous</b>	\$3,000	\$293,148	\$301,148	\$67,179		(\$233,969)	22.31%
<b>TOTAL ROAD FUND REVENUES</b>	<b>\$669,850</b>	<b>\$293,148</b>	<b>\$962,998</b>	<b>\$617,593</b>		<b>(\$345,405)</b>	<b>64.13%</b>
<b>EXPENDITURES</b>							
<b>Government:</b>							
General Government	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Public Works	\$5,542,435	\$293,148	\$5,835,583	\$5,023,695	\$464,540	\$347,348	86.09%
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	n/a
<b>Debt Service:</b>							
Principal	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Interest	\$0	\$0	\$0	\$0	\$0	\$0	n/a
<b>TOTAL ROAD FUND EXPENDITURES</b>	<b>\$5,542,435</b>	<b>\$293,148</b>	<b>\$5,835,583</b>	<b>\$5,023,695</b>	<b>\$464,540</b>	<b>\$347,348</b>	<b>86.09%</b>
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$4,872,585	\$0	\$4,872,585	\$4,872,585		\$0	100.00%
Transfers (Out)	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL - OTHER FINANCING SOURCES</b>	<b>\$4,872,585</b>	<b>\$0</b>	<b>\$4,872,585</b>	<b>\$4,872,585</b>		<b>\$0</b>	<b>100.00%</b>
<b>Excess (deficiency) of revenues over expenditures</b>				<b>\$466,483</b>			



**CAPITAL PROJECTS**

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			S	%
<b>REVENUES</b>							
GRT- Dedication	\$8,890,000	\$0	\$8,890,000	\$9,635,152		\$745,152	108.38%
GRT- Infrastructure	\$0	\$0	\$0	\$0		\$0	n/a
Bond Proceeds	\$0	\$290,000	\$290,000	\$0		(\$290,000)	0.00%
State Grants	\$0	\$0	\$0	\$0		\$0	n/a
CDBG funding	\$0	\$0	\$0	\$0		\$0	n/a
State Grants	\$716,071	\$479,902	\$1,215,973	\$603,502		(\$612,471)	49.63%
Federal Grants (other)	\$1,293,740	\$599,744	\$1,893,484	\$422,640		(\$1,470,844)	22.32%
Legislative Appropriations	\$649,717	\$1,277,496	\$1,927,213	\$714,646		(\$1,212,567)	37.08%
Investment Income	\$0	\$0	\$0	\$16,369		\$16,369	n/a
Miscellaneous	\$9,310	\$31,759,915	\$31,769,225	\$64,564		(\$31,704,661)	0.20%
<b>TOTAL CAPITAL PROJECTS REVENUES</b>	<b>\$11,558,838</b>	<b>\$34,427,057</b>	<b>\$45,985,895</b>	<b>\$11,456,873</b>		<b>(\$34,529,022)</b>	<b>24.91%</b>
<b>EXPENDITURES</b>							
Parks/Recreation	\$5,152,741	\$9,307,773	\$14,460,514	\$3,283,512	\$2,754,194	\$8,422,808	22.71%
Housing	\$394,382	\$16,164	\$410,546	\$145,101	\$1,350	\$264,095	35.34%
Equipment & Buildings	\$1,296,650	\$6,784,455	\$8,081,105	\$187,102	\$64,646	\$7,829,357	2.32%
Facilities	\$3,493,083	\$6,324,804	\$9,817,887	\$1,431,704	\$2,107,853	\$6,278,330	14.58%
Transit	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Utilities	\$8,998,913	\$5,058,578	\$14,057,496	\$584,978	\$908,367	\$12,564,151	4.16%
Airports	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Infrastructure	\$5,498,243	\$6,902,919	\$12,401,162	\$4,046,366	\$1,827,408	\$6,527,388	32.63%
Debt Service Payments (P&I)-GO Bonds	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Debt Service Payments (P&I)-Rev. Bonds	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Other	\$2,955,044	\$32,364	\$2,987,408	\$735,201	\$35,855	\$2,166,352	24.61%
<b>TOTAL CAPITAL PROJECTS EXPENDITURES</b>	<b>\$27,789,061</b>	<b>\$34,427,057</b>	<b>\$62,216,118</b>	<b>\$10,413,964</b>	<b>\$7,749,673</b>	<b>\$44,052,481</b>	<b>16.74%</b>
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$0	\$0	\$0	\$0		\$0	n/a
Transfers (Out)	(\$3,272,363)	\$0	(\$3,272,363)	(\$3,272,363)		\$0	100.00%
<b>TOTAL - OTHER FINANCING SOURCES</b>	<b>(\$3,272,363)</b>	<b>\$0</b>	<b>(\$3,272,363)</b>	<b>(\$3,272,363)</b>		<b>\$0</b>	<b>100.00%</b>
<b>Excess (deficiency) of revenues over expenditures</b>				<b>(\$2,229,454)</b>			



DEBT SERVICE

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			\$	%
<b>GENERAL OBLIGATION BONDS [FUND 401]</b>							
<b>REVENUES:</b>							
General Obligation - (Property tax)	\$11,303,869	\$0	\$11,303,869	\$11,269,981		(\$33,888)	99.70%
Investment Income	\$0	\$0	\$0	\$0		\$0	n/a
Other - Misc	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL REVENUES</b>	\$11,303,869	\$0	\$11,303,869	\$11,269,981		(\$33,888)	99.70%
<b>EXPENDITURES</b>							
General Obligation - Principal	\$6,635,000	\$0	\$6,635,000	\$6,635,000	\$0	\$0	100.00%
General Obligation - Interest	\$4,668,868	\$0	\$4,668,868	\$4,668,869	\$0	(\$1)	100.00%
Other Costs (Fiscal Agent Fees/Other Fees/Misc)	\$0	\$0	\$0	\$0	\$0	\$0	n/a
<b>TOTAL EXPENDITURES</b>	\$11,303,868	\$0	\$11,303,868	\$11,303,869	\$0	(\$1)	100.00%
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$0	\$0	\$0	\$0		\$0	n/a
Transfers (Out)	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL - OTHER FINANCING SOURCES</b>	\$0	\$0	\$0	\$0		\$0	n/a
<b>Excess (deficiency) of revenues over expenditures [401]</b>				(\$33,888)			
<b>REVENUE BONDS [FUND 402]</b>							
<b>REVENUES:</b>							
Bond Proceeds	\$0	\$0	\$0	\$0		\$0	n/a
Revenue Bonds - GRT	\$0	\$0	\$0	\$0		\$0	n/a
Investment Income	\$0	\$0	\$0	\$17,973		(\$17,973)	n/a
Revenue Bonds - Other	\$0	\$0	\$0	\$0		\$0	n/a
<b>REVENUE BOND REVENUE - TOTAL</b>	\$0	\$0	\$0	\$17,973		(\$17,973)	n/a
<b>EXPENDITURES</b>							
Revenue Bonds - Principal	\$3,430,000	\$0	\$3,430,000	\$3,430,000	\$0	\$0	100.00%
Revenue Bonds - Interest	\$4,204,124	\$0	\$4,204,124	\$4,204,124	\$0	\$0	100.00%
Other Revenue Bond Payments	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Other Costs (Fiscal Agent Fees/Other Fees/Misc)	\$5,000	\$0	\$5,000	\$3,791	\$3,388	(\$2,179)	75.82%
<b>TOTAL DEBT SERVICE FUND EXPENDITURES</b>	\$7,639,124	\$0	\$7,639,124	\$7,637,915	\$3,388	(\$2,179)	99.98%
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$7,639,124	\$0	\$7,639,124	\$7,639,124		\$0	100.00%
Transfers (Out)	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL - OTHER FINANCING SOURCES</b>	\$7,639,124	\$0	\$7,639,124	\$7,639,124		\$0	100.00%
<b>Excess (deficiency) of revenues over expenditures [402]</b>				\$19,182			
<b>OTHER DEBT SERVICE [FUND 403]</b>							
<b>REVENUES:</b>							
Investment Income	\$0	\$0	\$0	\$0		\$0	n/a
Loan Revenue	\$0	\$0	\$0	\$0		\$0	n/a
<b>OTHER DEBT SERVICE REVENUE - TOTAL</b>	\$0	\$0	\$0	\$0		\$0	n/a
<b>EXPENDITURES</b>							
NMFA Loan Payments	\$26,095	\$0	\$26,095	\$0	\$0	\$26,095	0.00%
Board of Finance Loan Payments	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Other Debt Service - Misc	\$0	\$0	\$0	\$0	\$0	\$0	n/a
<b>TOTAL DEBT SERVICE FUND EXPENDITURES</b>	\$26,095	\$0	\$26,095	\$0	\$0	\$26,095	0.00%
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$26,095	\$0	\$26,095	\$26,095		\$0	100.00%
Transfers (Out)	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL - OTHER FINANCING SOURCES</b>	\$26,095	\$0	\$26,095	\$26,095		\$0	100.00%
<b>Excess (deficiency) of revenues over expenditures [403]</b>				\$26,095			



ENTERPRISE FUNDS

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			\$	%
<b>REVENUES</b>							
<b>Water Fund</b>							
Charges for Services	\$3,837,343	\$17,640	\$3,855,188	\$3,829,286		(\$25,902)	99.33%
Interest on Investments	\$0	\$0	\$0	\$13,142		\$13,142	n/a
Gross Receipts - dedicated	\$0	\$0	\$0	\$0		\$0	n/a
Grants - Federal	\$0	\$0	\$0	\$0		\$0	n/a
Grants - State	\$0	\$0	\$0	\$0		\$0	n/a
Legislative Appropriation	\$0	\$0	\$0	\$0		\$0	n/a
Other	\$0	\$850,514	\$850,514	\$1,718		(\$848,796)	0.20%
<b>TOTAL REVENUES - Water Fund</b>	<b>\$3,837,348</b>	<b>\$868,154</b>	<b>\$4,705,702</b>	<b>\$3,844,146</b>		<b>(\$861,556)</b>	<b>81.69%</b>
<b>EXPENDITURES</b>							
<b>Water Fund</b>	<b>\$4,059,166</b>	<b>\$868,154</b>	<b>\$4,927,320</b>	<b>\$2,715,408</b>	<b>\$1,505,188</b>	<b>\$706,724</b>	<b>55.11%</b>
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$0	\$0	\$0	\$0		\$0	n/a
Transfers (Out)	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL-OTHER FINANCING SOURCES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>
<b>Excess (deficiency) of revenues over expenditures</b>				<b>\$1,128,738</b>			
<b>REVENUES</b>							
<b>Solid Waste</b>							
Charges for Services	\$0	\$0	\$0	\$0		\$0	n/a
Interest on Investments	\$0	\$0	\$0	\$0		\$0	n/a
Gross Receipts - dedicated	\$0	\$0	\$0	\$0		\$0	n/a
Grants - Federal	\$0	\$0	\$0	\$0		\$0	n/a
Grants - State	\$0	\$0	\$0	\$0		\$0	n/a
Legislative Appropriation	\$0	\$0	\$0	\$0		\$0	n/a
Other	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL REVENUES - Solid Waste Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>
<b>EXPENDITURES</b>							
<b>Solid Waste</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>n/a</b>
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$0	\$0	\$0	\$0		\$0	n/a
Transfers (Out)	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL-OTHER FINANCING SOURCES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>
<b>Excess (deficiency) of revenues over expenditures</b>				<b>\$0</b>			
<b>REVENUES</b>							
<b>Waste Water</b>							
Charges for Services	\$406,333	\$0	\$406,333	\$431,708		\$25,375	106.24%
Interest on Investments	\$0	\$0	\$0	\$0		\$0	n/a
Gross Receipts - dedicated	\$0	\$0	\$0	\$0		\$0	n/a
Grants - Federal	\$0	\$0	\$0	\$0		\$0	n/a
Grants - State	\$0	\$0	\$0	\$0		\$0	n/a
Legislative Appropriation	\$0	\$0	\$0	\$0		\$0	n/a
Other	\$0	\$153,716	\$153,716	\$0		(\$153,716)	0.00%
<b>TOTAL REVENUES - Waste Water Fund</b>	<b>\$406,333</b>	<b>\$153,716</b>	<b>\$560,049</b>	<b>\$431,708</b>		<b>(\$128,341)</b>	<b>77.08%</b>
<b>EXPENDITURES</b>							
<b>Waste Water</b>	<b>\$612,848</b>	<b>\$153,716</b>	<b>\$766,564</b>	<b>\$484,427</b>	<b>\$145,573</b>	<b>\$136,564</b>	<b>63.19%</b>
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$0	\$0	\$0	\$0		\$0	n/a
Transfers (Out)	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL-OTHER FINANCING SOURCES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>
<b>Excess (deficiency) of revenues over expenditures</b>				<b>(\$52,719)</b>			

**ENTERPRISE FUNDS**

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRAN CES Y-T-D	Variance With Adjusted Budget Positive (Negative)		
	Approved Budget	Budget Adjustments	Adjusted Budget			\$	%	
<b>REVENUES</b>								
<b>Airport</b>								
Charges for Services	\$0	\$0	\$0	\$0		\$0	n/a	
Interest on Investments	\$0	\$0	\$0	\$0		\$0	n/a	
Gross Receipts - dedicated	\$0	\$0	\$0	\$0		\$0	n/a	
Grants - Federal	\$0	\$0	\$0	\$0		\$0	n/a	
Grants - State	\$0	\$0	\$0	\$0		\$0	n/a	
Legislative Appropriation	\$0	\$0	\$0	\$0		\$0	n/a	
Other	\$0	\$0	\$0	\$0		\$0	n/a	
<b>TOTAL REVENUES - Airport Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>	
<b>EXPENDITURES</b>								
<b>Airport</b>	\$0	\$0	\$0	\$0	\$0	\$0	n/a	
<b>OTHER FINANCING SOURCES</b>								
Transfers In	\$0	\$0	\$0	\$0		\$0	n/a	
Transfers (Out)	\$0	\$0	\$0	\$0		\$0	n/a	
<b>TOTAL-OTHER FINANCING SOURCES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>	
Excess (deficiency) of revenues over expenditures				\$0				
<b>REVENUES</b>								
<b>Ambulance</b>								
Charges for Services	\$0	\$0	\$0	\$0		\$0	n/a	
Interest on Investments	\$0	\$0	\$0	\$0		\$0	n/a	
Gross Receipts - dedicated	\$0	\$0	\$0	\$0		\$0	n/a	
Grants - Federal	\$0	\$0	\$0	\$0		\$0	n/a	
Grants - State	\$0	\$0	\$0	\$0		\$0	n/a	
Legislative Appropriation	\$0	\$0	\$0	\$0		\$0	n/a	
Other	\$0	\$0	\$0	\$0		\$0	n/a	
<b>TOTAL REVENUES - Ambulance Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>	
<b>EXPENDITURES</b>								
<b>Ambulance</b>	\$0	\$0	\$0	\$0	\$0	\$0	n/a	
<b>OTHER FINANCING SOURCES</b>								
Transfers In	\$0	\$0	\$0	\$0		\$0	n/a	
Transfers (Out)	\$0	\$0	\$0	\$0		\$0	n/a	
<b>TOTAL-OTHER FINANCING SOURCES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>	
Excess (deficiency) of revenues over expenditures				\$0				
<b>REVENUES</b>								
<b>Cemetery</b>								
Charges for Services	\$0	\$0	\$0	\$0		\$0	n/a	
Interest on Investments	\$0	\$0	\$0	\$0		\$0	n/a	
Gross Receipts - dedicated	\$0	\$0	\$0	\$0		\$0	n/a	
Grants - Federal	\$0	\$0	\$0	\$0		\$0	n/a	
Grants - State	\$0	\$0	\$0	\$0		\$0	n/a	
Legislative Appropriation	\$0	\$0	\$0	\$0		\$0	n/a	
Other	\$0	\$0	\$0	\$0		\$0	n/a	
<b>TOTAL REVENUES - Cemetery Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>	
<b>EXPENDITURES</b>								
<b>Cemetery</b>	\$0	\$0	\$0	\$0	\$0	\$0	n/a	
<b>OTHER FINANCING SOURCES</b>								
Transfers In	\$0	\$0	\$0	\$0		\$0	n/a	
Transfers (Out)	\$0	\$0	\$0	\$0		\$0	n/a	
<b>TOTAL-OTHER FINANCING SOURCES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>	
Excess (deficiency) of revenues over expenditures				\$0				

ENTERPRISE FUNDS

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRAN CES Y-T-D	Variance With Adjusted Budget	
	Approved Budget	Budget Adjustments	Adjusted Budget			Positive	Negative
						\$	%
<b>REVENUES</b>							
<b>Housing</b>							
Charges for Services	\$397,000	\$0	\$397,000	\$451,068		\$54,068	113.62%
Interest on Investments	\$0	\$0	\$0	\$937		\$937	n/a
Gross Receipts - dedicated	\$0	\$0	\$0	\$0		\$0	n/a
Grants - Federal	\$0	\$0	\$0	\$0		\$0	n/a
Grants - State	\$0	\$0	\$0	\$0		\$0	n/a
Legislative Appropriation	\$0	\$0	\$0	\$0		\$0	n/a
Other	\$481,000	\$42,413	\$523,413	\$525,223		\$4,810	100.92%
<b>TOTAL REVENUES - Housing Fund</b>	<b>\$878,000</b>	<b>\$42,413</b>	<b>\$920,413</b>	<b>\$980,228</b>		<b>\$59,815</b>	<b>106.50%</b>
<b>EXPENDITURES</b>							
<b>Housing</b>	<b>\$1,025,213</b>	<b>\$42,413</b>	<b>\$1,067,626</b>	<b>\$897,745</b>	<b>\$20,883</b>	<b>\$148,998</b>	<b>84.09%</b>
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$0	\$0	\$0	\$0		\$0	n/a
Transfers (Out)	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL-OTHER FINANCING SOURCES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>
<b>Excess (deficiency) of revenues over expenditures</b>				<b>\$82,483</b>			
<b>REVENUES</b>							
<b>Parking Facilities</b>							
Charges for Services	\$0	\$0	\$0	\$0		\$0	n/a
Interest on Investments	\$0	\$0	\$0	\$0		\$0	n/a
Gross Receipts - dedicated	\$0	\$0	\$0	\$0		\$0	n/a
Grants - Federal	\$0	\$0	\$0	\$0		\$0	n/a
Grants - State	\$0	\$0	\$0	\$0		\$0	n/a
Legislative Appropriation	\$0	\$0	\$0	\$0		\$0	n/a
Other	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL REV. - Parking Facilities Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>
<b>EXPENDITURES</b>							
<b>Parking Facilities</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>n/a</b>
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$0	\$0	\$0	\$0		\$0	n/a
Transfers (Out)	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL-OTHER FINANCING SOURCES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>
<b>Excess (deficiency) of revenues over expenditures</b>				<b>\$0</b>			
<b>REVENUES</b>							
<b>Regional Planning Authority (501)</b>							
Charges for Services	\$0	\$0	\$0	\$0		\$0	n/a
Interest on Investments	\$0	\$0	\$0	\$0		\$0	n/a
Gross Receipts - dedicated	\$0	\$0	\$0	\$0		\$0	n/a
Grants - Federal	\$0	\$0	\$0	\$0		\$0	n/a
Grants - State	\$0	\$0	\$0	\$0		\$0	n/a
Legislative Appropriation	\$0	\$0	\$0	\$0		\$0	n/a
Other	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL REV. - Other Enterprise Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>
<b>EXPENDITURES</b>							
<b>Other Enterprise Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>n/a</b>
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$0	\$0	\$0	\$0		\$0	n/a
Transfers (Out)	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL-OTHER FINANCING SOURCES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>
<b>Excess (deficiency) of revenues over expenditures</b>				<b>\$0</b>			

ENTERPRISE FUNDS

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			\$	%
<b>REVENUES</b>							
Other Enterprise (enter fund name)							
Charges for Services	\$0	\$0	\$0	\$0		\$0	n/a
Interest on Investments	\$0	\$0	\$0	\$0		\$0	n/a
Gross Receipts - dedicated	\$0	\$0	\$0	\$0		\$0	n/a
Grants - Federal	\$0	\$0	\$0	\$0		\$0	n/a
Grants - State	\$0	\$0	\$0	\$0		\$0	n/a
Legislative Appropriation	\$0	\$0	\$0	\$0		\$0	n/a
Other	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL REV. - Other Enterprise Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>
<b>EXPENDITURES</b>							
Other Enterprise Fund	\$0	\$0	\$0	\$0	\$0	\$0	n/a
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$0	\$0	\$0	\$0		\$0	n/a
Transfers (Out)	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL-OTHER FINANCING SOURCES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>
<b>Excess (deficiency) of revenues over expenditures</b>				<b>\$0</b>			
<b>REVENUES</b>							
Other Enterprise (enter fund name)							
Charges for Services	\$0	\$0	\$0	\$0		\$0	n/a
Interest on Investments	\$0	\$0	\$0	\$0		\$0	n/a
Gross Receipts - dedicated	\$0	\$0	\$0	\$0		\$0	n/a
Grants - Federal	\$0	\$0	\$0	\$0		\$0	n/a
Grants - State	\$0	\$0	\$0	\$0		\$0	n/a
Legislative Appropriation	\$0	\$0	\$0	\$0		\$0	n/a
Other	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL REV. - Other Enterprise Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>
<b>EXPENDITURES</b>							
Other Enterprise Fund	\$0	\$0	\$0	\$0	\$0	\$0	n/a
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$0	\$0	\$0	\$0		\$0	n/a
Transfers (Out)	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL-OTHER FINANCING SOURCES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>
<b>Excess (deficiency) of revenues over expenditures</b>				<b>\$0</b>			
<b>REVENUES</b>							
Other Enterprise (enter fund name)							
Charges for Services	\$0	\$0	\$0	\$0		\$0	n/a
Interest on Investments	\$0	\$0	\$0	\$0		\$0	n/a
Gross Receipts - dedicated	\$0	\$0	\$0	\$0		\$0	n/a
Grants - Federal	\$0	\$0	\$0	\$0		\$0	n/a
Grants - State	\$0	\$0	\$0	\$0		\$0	n/a
Legislative Appropriation	\$0	\$0	\$0	\$0		\$0	n/a
Other	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL REV. - Other Enterprise Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>
<b>EXPENDITURES</b>							
Other Enterprise Fund	\$0	\$0	\$0	\$0	\$0	\$0	n/a
<b>OTHER FINANCING SOURCES</b>							
Transfers In	\$0	\$0	\$0	\$0		\$0	n/a
Transfers (Out)	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL-OTHER FINANCING SOURCES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>n/a</b>
<b>Excess (deficiency) of revenues over expenditures</b>				<b>\$0</b>			

INTERNAL SERVICE / TRUST & AGENCY FUNDS

COMPARATIVE STATEMENT OF VENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRAN CES Y-T-D	Variance With Adjusted Budget	
	Approved Budget	Budget Adjustments	Adjusted Budget			Positive (Negative)	
						\$	%
<b>INTERNAL SERVICE FUNDS [600]</b>							
REVENUES							
Charges for Services	\$0	\$0	\$0	\$0		\$0	n/a
Interest on Investments	\$0	\$0	\$0	\$0		\$0	n/a
Miscellaneous revenues	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL REVENUES</b>	\$0	\$0	\$0	\$0		\$0	n/a
EXPENDITURES							
Operating Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	n/a
<b>TOTAL EXPENDITURES</b>	\$0	\$0	\$0	\$0	\$0	\$0	n/a
OTHER FINANCING SOURCES							
Transfers In	\$0	\$0	\$0	\$0		\$0	n/a
Transfers (Out)	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL - OTHER FINANCING SOURCES</b>	\$0	\$0	\$0	\$0		\$0	n/a
Excess (deficiency) of revenues over expenditures				\$0			
<b>TRUST AND AGENCY FUNDS [700]</b>							
REVENUES							
Investments	\$0	\$0	\$0	\$0		\$0	n/a
Interest on Investments	\$0	\$0	\$0	\$0		\$0	n/a
Tax Revenues	\$5,000,000	\$0	\$5,000,000	\$4,295,081		(\$704,919)	85.90%
Miscellaneous revenues	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL REVENUES</b>	\$5,000,000	\$0	\$5,000,000	\$4,295,081		(\$704,919)	85.90%
EXPENDITURES							
General Government/Benefits	\$5,000,000	\$0	\$5,000,000	\$4,295,081	\$0	\$704,919	85.90%
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	n/a
<b>TOTAL EXPENDITURES</b>	\$5,000,000	\$0	\$5,000,000	\$4,295,081	\$0	\$704,919	85.90%
OTHER FINANCING SOURCES							
Transfers In	\$0	\$0	\$0	\$0		\$0	n/a
Transfers (Out)	\$0	\$0	\$0	\$0		\$0	n/a
<b>TOTAL - OTHER FINANCING SOURCES</b>	\$0	\$0	\$0	\$0		\$0	n/a
Excess (deficiency) of revenues over expenditures				(\$4,295,081)			



**DEPARTMENT OF FINANCE AND ADMINISTRATION**  
**LOCAL GOVERNMENT DIVISION**  
**QUARTERLY REPORT**

COUNTY: Santa Fe County  
Balances as of March 31, 2015

Schedule of Investments:

Type of Investment	Fund Number	Investment Date	Maturity Date	Source (Bank or Fiscal Agent)	Book Value	Market Value
<u>SECURITIES ESTABLISHED PRIOR TO 6/30/14</u>						
FED NAT'L MTG ASSOC #3136FPAB3	101	8/18/2010	8/18/2015	Morgan Keegan	\$1,000,000	\$1,000,000
FED HOME LOAN BANK #313379PG8	101	6/18/2012	12/4/2020	Schwab	\$998,439	\$1,000,000
CORE FED HOME LOAN BANK #313379PB9	101	6/18/2012	6/14/2027	Shearson	\$612,903	\$612,903
FED HOME LOAN MTG CORP #3134G3XG0	101	6/28/2012	6/28/2019	Morgan Keegan	\$1,497,735	\$1,500,000
FED HOME LOAN MTG CORP #3134G3XH8	101	6/28/2012	6/28/2017	Morgan Keegan	\$1,500,000	\$1,500,000
FED HOME LOAN MTG CORP #313379TB2	101	6/28/2012	6/28/2019	Shearson	\$1,000,000	\$1,000,000
CORE FED FARM CREDIT BANK #3133EAD39	101	8/3/2012	2/1/2023	Shearson	\$1,000,000	\$1,000,000
CORE FED NAT'L MTG ASSOC #3136G0TM3	101	8/3/2012	10/26/2021	Mutual Securities	\$500,000	\$500,000
FED NAT'L MTG ASSOC #3136G0VM0	101	8/7/2012	7/30/2019	Schwab	\$997,988	\$1,000,000
CORE FED HOME LOAN BANK #313380D87	101	8/8/12	8/8/2022	Mutual Securities	\$500,000	\$500,000
CORE FED HOME LOAN BANK #313380D87	101	8/8/2012	8/8/2022	Schwab	\$998,182	\$1,000,000
CORE FED HOME LOAN BANK #313380B30	101	8/15/2012	8/15/2022	Shearson	\$1,000,000	\$1,000,000
CORE FED NAT'L MTG ASSOC #3136G0VEB	101	8/20/2012	11/20/2024	Mutual Securities	\$993,674	\$1,000,000
CORE FED NAT'L MTG ASSOC #3136G0VE8	101	8/20/2012	11/20/2024	Schwab	\$990,135	\$1,000,000
CORE FED HOME LOAN MTG CORP #3134G3A75	101	8/21/2012	1/21/2026	Mutual Securities	\$500,000	\$500,000
CORE FED HOME LOAN MTG CORP #3134G3A75	101	8/21/2012	1/21/2026	Mutual Securities	\$996,368	\$1,000,000
FED HOME LOAN MTG CORP #3134G3C32	101	8/22/2012	1/22/2019	Schwab	\$999,353	\$1,000,000
FED HOME LOAN MTG CORP #3134G3C32	101	8/22/2012	1/22/2019	Bank of Oklahoma	\$998,713	\$1,000,000
CORE FED HOME LOAN BANK #313380DJ3	101	8/22/2012	8/22/2022	Mutual Securities	\$1,500,000	\$1,500,000
FED HOME LOAN MTG CORP #3134G3F54	101	8/27/2012	8/27/2019	Shearson	\$1,500,000	\$1,500,000
CORE FED NAT'L MTG ASSOC #3136G0XM8	101	8/28/2012	8/26/2022	Bank of Oklahoma	\$654,390	\$655,000
CORE FED FARM CREDIT BANK #3133EA2Q0	101	9/27/2012	9/27/2021	Wells Fargo Securities	\$998,891	\$1,000,000
CORE FED HOME LOAN BANK #313380PA9	101	9/27/2012	9/27/2027	Shearson	\$1,000,000	\$1,000,000
CORE FED FARM CREDIT BANK #3133EA2R8	101	10/1/2012	10/1/2025	Mutual Securities	\$1,000,000	\$1,000,000
FED NAT'L MTG ASSOC #3136G0B42	101	10/5/2012	9/26/2019	Shearson	\$1,269,790	\$1,270,000
CORE FED NAT'L MTG ASSOC #3136G0M57	101	10/9/2012	4/9/2023	Schwab	\$1,000,000	\$1,000,000
FED NAT'L MTG ASSOC #3135G0PU1	101	10/11/2012	10/11/2017	Shearson	\$1,000,000	\$1,000,000
CORE FED HOME LOAN BANK #313380SK4	101	10/15/2012	10/15/2021	Mutual Securities	\$500,000	\$500,000
CORE FED HOME LOAN BANK #313380SR9	101	10/18/2012	10/18/2022	Mutual Securities	\$1,000,000	\$1,000,000
CORE FED HOME LOAN BANK #313381B95	101	11/27/2012	11/21/2025	Shearson	\$1,000,000	\$1,000,000
CORE FED HOME LOAN BANK #313381BJ3	101	11/28/2012	11/28/2022	Mutual Securities	\$1,000,000	\$1,000,000
CORE FED HOME LOAN BANK #313381E35	101	11/28/2012	11/28/2027	Mutual Securities	\$1,000,000	\$1,000,000
FED HOME LOAN BANK #313381B95	101	11/28/2012	11/28/2025	Shearson	\$1,000,000	\$1,000,000
CORE FED HOME LOAN BANK #313381EF8	101	12/4/12	12/7/2027	Shearson	\$1,000,000	\$1,000,000
CORE FED NAT'L MTG ASSOC #3136G12P3	101	12/10/2012	12/10/1930	Shearson	\$1,000,000	\$1,000,000

**DEPARTMENT OF FINANCE AND ADMINISTRATION**  
**LOCAL GOVERNMENT DIVISION**  
**QUARTERLY REPORT**

**COUNTY: Santa Fe County**  
**Balances as of March 31, 2015**

Schedule of Investments:		Fund Number	Investment Date	Maturity Date	Source (Bank or Fiscal Agent)	Book Value	Market Value
CORE FED HOME LOAN BANK #313381CK9	101	12/10/2012	12/7/2023	Schwab	\$998,980	\$1,000,000	
CORE FED HOME LOAN BANK #313381DB8	101	12/10/2012	12/7/2027	Schwab	\$999,584	\$1,000,000	
CORE FED HOME LOAN BANK #313381FB6	101	12/17/2012	12/17/2027	Shearson	\$1,000,000	\$1,000,000	
CORE FED HOME LOAN BANK #313381FB6	101	12/17/2012	12/17/2027	Mutual Securities	\$1,000,000	\$1,000,000	
CORE FED FARM CREDIT BANK #3133EC6X7	101	12/17/2012	12/11/2025	Mutual Securities	\$1,000,000	\$1,000,000	
CORE FED FARM CREDIT BANK #3133EC6T6	101	12/17/2012	12/13/2027	Mutual Securities	\$1,000,000	\$1,000,000	
FED FARM CREDIT BANK #3133ECAM6	101	12/19/2012	12/19/2018	Mutual Securities	\$1,000,000	\$1,000,000	
FED NATL MTG ASSOC #3136G16Y0	101	12/26/2012	12/26/2018	Mutual Securities	\$1,000,000	\$1,000,000	
CORE FED NATL MTG ASSOC #3136G13X5	101	12/27/2012	12/27/2023	Shearson	\$1,000,000	\$1,000,000	
FED NATL MTG ASSOC #3136G13V9	101	12/27/2012	12/27/2019	Schwab	\$999,630	\$1,000,000	
FED NATL MTG ASSOC #3136BAA6	101	1/4/2013	2/1/2019	Schwab	\$790,512	\$853,000	
FED NATL MTG ASSOC #3136G1AQ2	101	1/30/2013	1/30/2018	Schwab	\$3,000,000	\$3,000,000	
FED FARM CREDIT BANK #3133ECLB8	101	4/18/2013	7/12/2016	Schwab	\$929,707	\$930,000	
FINANCING CORP-FICO #31771EAK7	101	4/18/2013	11/30/2017	Schwab	\$2,937,150	\$3,000,000	
FINANCING CORP-FICO #31771JMK3	101	4/18/2013	11/30/2016	Schwab	\$1,981,086	\$2,000,000	
FED NATL MTG ASSOC #3136G1KV0	101	5/15/2013	5/15/2018	Schwab	\$1,448,000	\$1,448,000	
FED HOME LOAN BANK #313382WC3	101	5/15/2013	5/15/2018	Mutual Securities	\$3,000,000	\$3,000,000	
FED HOME LOAN MTG CORP #3134G44N5	101	5/28/2013	11/28/2017	Mutual Securities	\$5,000,000	\$5,000,000	
FED HOME LOAN BANK #313382YF4	101	7/15/2013	5/22/2020	Schwab	\$1,457,811	\$1,490,000	
FED HOME LOAN BANK #313383UK5	101	8/21/2013	11/14/2017	Mutual Securities	\$1,877,646	\$1,880,000	
FED HOME LOAN BANK #313382ZS5	101	8/26/2013	5/20/2020	Mutual Securities	\$2,507,088	\$2,650,000	
FED NATL MTG ASSOC #3135G0WJ8	101	3/10/2014	5/21/2018	Sterne-Agee	\$1,978,618	\$2,000,000	
FED HOME LOAN MTG CORP #3134G4WM6	101	3/12/2014	12/12/2016	Piper Jaffray	\$3,000,000	\$3,000,000	
FED NATL MTG ASSOC #3135G0MZ3	101	3/19/2014	8/28/2017	Sterne-Agee	\$2,001,198	\$2,000,000	
FED NATL MTG ASSOC #3135G0WD1	101	4/14/2014	4/17/2018	Mutual Securities	\$1,990,198	\$2,000,000	
FED FARM CREDIT BANK #3133EDKP6	101	5/1/2014	9/1/2017	Mutual Securities	\$1,000,000	\$1,000,000	
NM FINANCE AUTHORITY #64711NUU7	101	6/11/2014	6/15/2016	Piper Jaffray	\$520,000	\$520,000	
NM FINANCE AUTHORITY #64711NUV5	101	6/11/2014	6/15/2017	Piper Jaffray	\$500,000	\$500,000	
TENN VALLEY AUTH #880591EQ1	101	7/21/2014	10/15/2018	Sterne-Agee	\$2,018,598	\$2,000,000	
FED HOME LOAN BANK #3130AZQH2	101	7/31/2014	7/29/2015	Cantor Fitzgerald	\$249,967	\$250,000	
FED HOME LOAN BANK #313383VB1	101	7/31/2014	8/28/2015	Cantor Fitzgerald	\$250,207	\$250,000	
FREDDIE MAC #3134G3J76	101	7/31/2014	9/4/2015	Cantor Fitzgerald	\$250,317	\$250,000	
FREDDIE MAC #3134G36F2	101	7/31/2014	9/18/2015	Cantor Fitzgerald	\$400,456	\$400,000	
FED HOME LOAN BANK #3133XFGT7	101	7/31/2014	3/11/2016	Cantor Fitzgerald	\$523,954	\$500,000	
FED HOME LOAN BANK #3130A1P69	101	8/1/2014	10/30/2015	Cantor Fitzgerald	\$499,970	\$500,000	
FREDDIE MAC #3137EADS5	101	8/1/2014	10/14/20	Cantor Fitzgerald	\$501,710	\$500,0	
SANDC :EF TXBL REV #8000051AW4	101	8/5/2014	6/1/201	Sterne-Agee	\$481,558	\$475,0.	

**DEPARTMENT OF FINANCE AND ADMINISTRATION**  
**LOCAL GOVERNMENT DIVISION**  
**QUARTERLY REPORT**

**COUNTY: Santa Fe County**  
 Balances as of March 31, 2015

Schedule of Investments:							
Type of Investment	Fund Number	Investment Date	Maturity Date	Source (Bank or Fiscal Agent)	Book Value	Market Value	
NM ST UNIV ED PUB #647421DES	101	9/9/2014	4/1/2019	Sterne-Agee	\$553,419	\$500,000	
US TREASURY NT #912828UC2	101	10/28/2014	12/15/2015	Schwab	\$50,043	\$50,000	
FANNIE MAE #3135G0QK2	101	1/21/2015	10/4/2019	Sterne-Agee	\$2,996,877	\$3,000,000	
FED HOME LOAN BANK #3134G5ZJ7	101	2/12/2015	1/30/2018	Schwab	\$2,998,417	\$3,000,000	
CITY OF ALBUQUERQUE #0135182M6	101	3/18/2015	7/1/2019	Mutual Securities	\$580,882	\$500,000	
TENN VALLEY AUTH #880591CU4	101	3/18/2015	12/15/2017	Mutual Securities	\$2,063,661	\$1,814,000	
FED HOME LOAN BANK #3130AAJ29	101	3/26/2015	3/26/2018	Mutual Securities	\$2,000,000	\$2,000,000	
<b>SECURITIES ESTABLISHED PRIOR TO 6/30/14</b>							
US TREASURY BILL #912796DY2	300	7/28/2014	4/30/2015	Schwab	\$1,999,904	\$2,000,000	
US TREASURY BILL #912796ENS	300	7/28/2014	7/23/2015	Schwab	\$4,730,435	\$4,732,000	
<b>CERTIFICATES OF DEPOSIT</b>							
WASHINGTON FEDERAL #2661569901 (RENEWAL)	101	4/2/2014	4/2/2016	Washington Federal	\$250,000	\$250,000	
COMMUNITY BANK #701477	101	7/1/2014	2/1/2015	Community Bank	\$250,000	\$250,000	
GUADALUPE CREDIT UNION #11034009-81	101	5/1/2013	8/1/2015	Guadalupe Credit Union	\$250,000	\$250,000	
NEW MEXICO BANK AND TRUST #132001340	101	10/18/2013	4/18/2015	New Mexico Bank and Trust	\$248,000	\$248,000	
LOS ALAMOS NATIONAL BANK #0128128330	101	10/26/2010	4/26/1937	Los Alamos National Bank	\$6,058,730	\$6,058,730	
<b>STATE INVESTMENT POOL</b>							
7081-1326	101				\$5,857	\$5,857	
7081-13576 (RCF)	101				\$3,889	\$3,889	
7574-2902	300				\$29	\$29	
7574-13716 (RCF)	300				\$17	\$17	
7579-2971	300				\$421	\$421	
7579-13717 (RCF)	300				\$260	\$260	
7580-2972	300				\$175	\$175	
7580-13718 (RCF)	300				\$108	\$108	
7724-4186	300				\$1,044	\$1,044	
7724-13757 (RCF)	300				\$693	\$693	
7765-5257	300				\$428	\$428	
7765-13779 (RCF)	300				\$265	\$265	
7813-9104	300				\$1,417	\$1,417	
7813-13812 (RCF)	300				\$939	\$939	
7832-10580	300				\$6,772	\$6,772	
7832-13825 (RCF)	300				\$4,494	\$4,494	
7864-11172	300				\$1,340	\$1,340	

DEPARTMENT OF FINANCE AND ADMINISTRATION							COUNTY: Santa Fe County	
LOCAL GOVERNMENT DIVISION							Balances as of March 31, 2015	
QUARTERLY REPORT								
Schedule of Investments:								
Type of Investment	Fund Number	Investment Date	Maturity Date	Source (Bank or Fiscal Agent)	Book Value	Market Value		
7864-13851 (RCF)	300				\$1,894	\$1,894		
7885-11608	300				\$464	\$464		
7885-13869 (RCF)	300				\$308	\$308		
7904-12031	300				\$8,955	\$8,955		
7904-13883 (RCF)	300				\$13,742	\$13,742		
7908-12101	300				\$0	\$0		
<b>MONEY MARKET FUNDS</b>								
SCHWAB US TREAS MONEY FUND #2656-XXXX	101	9/30/2010		Schwab	\$14,939,241	\$14,939,241		
SCHWAB CORE MONEY FUND #7575-XXXX	101	9/1/2014		Schwab	\$2,965,758	\$2,965,758		
SCHWAB US TREAS MONEY FUND #2813-XXXX	300	8/24/2011		Schwab	\$3,150,704	\$3,150,704		
SCHWAB US TREAS MONEY FUND #6767-XXXX	300	9/3/2013		Schwab	\$9,096,448	\$9,096,448		
<b>SAVINGS ACCOUNTS</b>								
UNIVERSAL SAVINGS #011807XXXX	300			Los Alamos National Bank	\$0	\$0		
UNIVERSAL SAVINGS #011807XXXX	300			Los Alamos National Bank	\$95,431	\$95,431		
UNIVERSAL SAVINGS #011188XXXX	300			Los Alamos National Bank	\$0	\$0		
UNIVERSAL SAVINGS #011188XXXX	300			Los Alamos National Bank	\$0	\$0		
UNIVERSAL SAVINGS #011807XXXX	300			Los Alamos National Bank	\$0	\$0		
UNIVERSAL SAVINGS #011808XXXX	300			Los Alamos National Bank	\$0	\$0		
UNIVERSAL SAVINGS #011808XXXX	299			Los Alamos National Bank	\$1,605,366	\$1,605,366		
UNIVERSAL SAVINGS #011808XXXX	300			Los Alamos National Bank	\$0	\$0		
UNIVERSAL SAVINGS #012741XXXX	300			Los Alamos National Bank	\$0	\$0		
UNIVERSAL SAVINGS #012386XXXX	300			Los Alamos National Bank	\$831,937	\$831,937		
UNIVERSAL SAVINGS #013177XXXX	300			Los Alamos National Bank	\$28,242	\$28,242		
UNIVERSAL SAVINGS #015347XXXX	300			Los Alamos National Bank	\$514	\$514		
MONEY MARKET SAVINGS #10703XXXX	300			First National Bank of Santa Fe	\$6,010,686	\$6,010,686		
<b>GRAND TOTAL</b>					<b>\$148,908,714</b>	<b>\$148,864,473</b>		

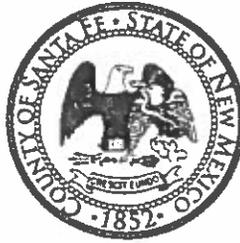




**Henry P. Roybal**  
*Commissioner, District 1*

**Miguel M. Chavez**  
*Commissioner, District 2*

**Robert A. Anaya**  
*Commissioner, District 3*



**Kathy Holian**  
*Commissioner, District 4*

**Liz Stefanics**  
*Commissioner, District 5*

**Katherine Miller**  
*County Manager*

## Memorandum

**To:** Santa Fe County Board of County Commissioners

**From:** Rachel O'Connor  
Santa Fe County Community Services Department

**Through:** Katherine Miller  
Santa Fe County Manager

**Date:** July 13, 2015

**Subject:** A Resolution Adopting the "Policies and Procedures for Temporary use Leasing of the Santa Fe County Fairgrounds."

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### Issue:

The Community Services Department is submitting a Resolution to the Board of County Commissioners to provide guidance and other information relevant to the rental of the County Fairgrounds.

### Background:

The County Fairgrounds is used regularly for rentals which includes parties, The Bluegrass Festival, Arts and Crafts Fairs, etc. There is not a current resolution that provides policies / procedures with regard to usage of the Fairgrounds, fees, or an updated user agreement. The policies / procedures will clarify the uses of the Fairgrounds, damage and cleaning deposits, cancellation, accounting details, as well as the fees associated with the rentals. The lease agreement has been updated to clarify that the County leases the property and not the Fair Board which was stated on the old applications.

The County Extension office serves as a "trustee" for the Fairgrounds in scheduling events at the Fairgrounds. Staff from the Extension office attend regularly scheduled Trustee meetings and work closely with the Department in updating the calendar of scheduled events as well as collection of fees / deposits which is then forwarded to the Department for processing.

### Staff Recommendations

The Community Services Department recommends that the Resolution including attachments be approved.

**SANTA FE COUNTY**  
**RESOLUTION NO. 2015 - \_\_\_\_\_**

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**A Resolution Adopting the “Policies and Procedures for  
Temporary Use Leasing of the Santa Fe County Fairgrounds”**

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**WHEREAS**, the Santa Fe County Fairgrounds (“Fairgrounds”) comprises approximately 10 acres of land and include an exhibit hall, large annex, small animal building, and a livestock barn with pens; and

**WHEREAS**, the Fairgrounds are a community asset that should be available for lease for both public and private events when not being used for County purposes; and

**WHEREAS**, the County Community Services Department has developed the attached *Policies and Procedures for Temporary Use Leasing of the Santa Fe County Fairgrounds* (“Policies and Procedures”); and

**WHEREAS**, the Policies and Procedures provide for short-term leasing of the Fairgrounds, including a sample lease and fee schedule; and

**WHEREAS**, the Board of County Commissioners finds that the Policies and Procedures provide for a predictable yet flexible approach to leasing the Fairgrounds and provide for a fair return to the County.

**NOW, THEREFORE, BE IT RESOLVED** that the attached *Policies and Procedures for Temporary Use Leasing of the Santa Fe County Fairgrounds*, including the attached sample lease and fee schedule, are hereby adopted.

**PASSED, APPROVED, AND ADOPTED THIS 14<sup>TH</sup> DAY OF JULY, 2015.**

**BOARD OF COUNTY COMMISSIONERS**

---

Robert A. Anaya, Chair

**ATTEST:**

---

Geraldine Salazar  
Santa Fe County Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Gregory S. Shaffer  
Santa Fe County Attorney

## **Policies and Procedures for Temporary Use Leasing of the Santa Fe County Fairgrounds**

### **I. General**

A. The County owns the Santa Fe County Fairgrounds (“Fairgrounds”) located at 3229 Rodeo Road, Santa Fe, New Mexico. The Fairgrounds occupy approximately 10 acres of land and include an exhibit hall, large annex (classroom), small animal building, and livestock barn with pens.

B. All or part of the Fairgrounds may temporarily be leased in accordance with these Policies and Procedures by individuals, groups, businesses, nonprofits, or governmental entities (“lessee”) for public or private events, meetings, concerts, parties, or for other purposes approved by the Director of the County Community Services Department or another person or entity designated by the Director (collectively referred to as “Director”). A lease shall not be denied solely because the proposed use is “for profit.” The Director may deny a lease to prevent the same lessee from leasing the Fairgrounds, or the same use from occurring on the Fairgrounds, more than once every two weeks.

C. Except as otherwise decided by the Santa Fe Board of County Commissioners (“BCC”) or the County Manager, whether a lease is in the best interest of the County shall be within the sole discretion of the Director or the Director’s designee. The granting of a lease does not constitute County endorsement of the lessee or the lessee’s purpose of use, nor shall the lease create any partnership, joint venture, or any other relationship between the County and the lessee other than a lessor-lessee relationship subject to the terms of a written lease.

### **II. Lease**

A. The Fairgrounds may be reserved for public or private uses or events by executing a temporary use lease agreement that is substantially in the form of the sample lease attached to these Policies and Procedures. If the Director approves the Lease, the Director or Director’s designee will sign it on behalf of Santa Fe County, as lessor. Depending on the nature of the Lessee’s proposed use, the Director may modify the form of lease to impose additional requirements on the Lessee but shall not diminish the duties of the lessee except as approved by the County Attorney.

B. Lessees shall have an affirmative duty to know and comply with these Policies and Procedures as well as all other applicable federal, state, and local laws.

C. The term of a temporary use lease shall not exceed 3 days unless approved by the County Manager. Unless otherwise approved by the Director in writing, Lessees may only use the Fairgrounds between the hours of 8:00 AM - 10:00 PM.

D. Rental and a damage and cleaning deposit shall be payable in full at the time the lease is executed and shall be calculated in accordance with the Santa Fe County Fairgrounds Rental and Deposit Fee Schedule attached to these Policies and Procedures, as the same may be amended from time to time by resolution of the BCC. However, the Director may require

additional or higher fees if necessary to cover any additional costs that will be incurred by the County, plus ten percent, as a result of the Lessee's use of the Fairgrounds.

**E.** Businesses and other lessees desiring to lease the Fairgrounds for the purpose of conducting any business shall present the Director with proof that the lessee is licensed to conduct business within the City of Santa Fe or that a license is not required.

**F. Cancellation:** A Lessee may cancel a lease by providing the Director prior written notice of cancellation. If the Lessee cancels the lease, the Director will return the Lessee's damage and cleaning deposit in full within 30 days of cancellation. The County will refund or retain all or a portion of the pre-paid rental according to the following schedule:

- |   |             |
|---|-------------|
| - 30 days or more prior notice of cancellation: | Full Refund |
| - 15 thru 29 days prior notice of cancellation: | 50% Refund  |
| - 0 thru 14 days prior notice of cancellation:  | 0% Refund   |

**G. Non-Discrimination** – Lessees shall not discriminate against any person on the basis of race, color, religion, creed, age, disability, sex, national origin or sexual orientation.

### **III. Accounting**

All rents, deposits and other funds received and refunds provided in connection with the lease of the Fairgrounds shall immediately be documented on a spreadsheet maintained by the Director. A receipt shall be provided to Lessees showing the amounts and purposes of each payment made by the Lessee. All payments shall promptly be submitted to the Office of the Santa Fe County Treasurer for proper accounting. The Director shall not accept cash or credit / debit cards for any purpose. Spreadsheets shall be kept current and reconciled with reservations, receipts, and refunds.



**COUNTY OF SANTA FE - SANTA FE COUNTY FAIRGROUNDS  
TEMPORARY USE LEASE AGREEMENT**

This Temporary Use Lease Agreement ("Lease") is entered into this \_\_\_ day of \_\_  
\_\_\_\_\_, \_\_\_\_\_, by and between the County of Santa Fe ("County") and \_\_\_\_\_  
\_\_\_\_\_ ("Lessee") in accordance with the following terms and conditions:

**1. Lease**

The County leases the Premises to Lessee for the Term and subject to all the covenants and conditions of this Lease. As used in this Lease, "Premises" means the following grounds and buildings of the Santa Fe County Fairgrounds ("Fairgrounds"), located on Rodeo Road in Santa Fe, New Mexico:

[Describe Portion of Fairgrounds, Buildings, and other Improvements Subject to  
Lease]

Lessee shall use the Premises only for the following purpose(s):

[Describe Event(s) and Purpose(s)]

("Authorized Use"). Lessee shall not use or occupy any grounds or buildings at the Fairgrounds except those comprising the Premises and shall not use or occupy the Premises for any purpose other than the Authorized Use.

In accepting this Lease, Lessee acknowledges and agrees that:

- (i) neither the County nor any agent of the County has made any representation or warranty regarding the condition of the Premises or with respect to the suitability of the Premises for the Authorized Use;
- (ii) The County has no obligation and has made no promises to alter, remodel, improve, renovate, repair or decorate the Premises; and
- (iii) Lessee shall accept the Premises in their AS IS condition as of the Effective Date of this Lease.

**2. Rental and Deposit**

A. In accordance with the Policies and Procedures for Temporary Use Leasing of the Santa Fe County Fairgrounds ("Policies and Procedures"), which are incorporated into this Lease by reference and made a part hereof, Lessee shall pay \$ \_\_\_\_\_ in rent. Lessee shall pay the rent, in full, upon

execution of this Lease.

B. At the end of the Term of this Lease, Lessee shall return the Premises and any tables, chairs or other County equipment used by Lessee to the County in the same condition that they were in prior to Lessee's use of the Premises. As security for this covenant, Lessee shall pay the County \$ \_\_\_\_\_ as a damage and cleaning deposit, which the County will return to Lessee upon the County's verification of Lessee's compliance with this clause. If Lessee breaches this clause, the County shall be entitled to retain all or the portion of the deposit the County deems necessary to clean the Premises, including removal of any signs, posters or decorations, and to repair or replace any damaged County property.

**3. Effective Date**

Upon execution by the County and the Lessee, this Lease shall be effective as of the date first written above.

**4. Term**

The Term of this Lease shall begin at \_\_\_\_\_ am/pm on \_\_\_\_\_ (Date(s)) and end at \_\_\_\_\_ am/pm on \_\_\_\_\_ (Date).

**5. Tables and Chairs**

The Lessee is permitted use of tables and chairs located within the Premises. The Lessee is responsible for setting up tables and chairs and for their proper use and care, and Lessee shall return all chairs and tables used by the Lessee to their original storage location.

**6. Signs**

Any signs, posters or decorations used by Lessee during the Term of this Lease shall only be affixed to the inside metal components of the buildings including in the Premises. All such signs, posters and decorations shall be removed, including means of attachment, prior to the termination of this Lease. No sign, poster or decoration may be affixed outside any building at the Fairgrounds Property without prior written approval of the County.

**7. Safety, Security and Inspection**

A. The Lessee shall solely be responsible at Lessee's expense for maintaining a safe and secure environment during Lessee's use of the Premises.

*(1) In case of an emergency involving criminal activity, fire, personal injury, or any threat to individual or public safety, the Lessee shall immediately call -911.*

*(2) In the case of an emergency involving any plumbing, electrical, gas or other system of the Premises, the Lessee shall immediately call 505-231-1702.*

- B. Lessee shall at Lessee's expense provide a minimum of two licensed and bonded security service personnel to patrol the Premises for public events to maintain the peace and protect against criminal activity, trespass, and injuries to persons and property. The County reserves the right to increase or decrease the amount of security required depending on the purpose and nature of the Lessee's use of the Premises.
- C. The County reserves the right but shall not have the duty to inspect the Premises during the Term of this Lease.

## 8. Termination

- A. Termination of Lease for Cause - Either party may terminate this Agreement for cause based upon a material breach of this Agreement by the other party, provided that the non-breaching party shall give the breaching party written notice specifying the breach and shall afford the breaching party a reasonable opportunity to correct the breach. The non-breaching party shall retain any and all other remedies available to it under law; provided, however, that the County may terminate this Lease without notice or providing opportunity to cure based upon Lessee's violation of federal, state, or local law, or if the Fire Marshall, Sheriff, or other responsible County or City official declares that Lessee's use of the Premises is creating a nuisance or a threat to public health, safety or welfare.
- B. Termination of Lease Without Cause: Either party may terminate this Lease by giving at least thirty (30) days written notice of termination to the other party.
- C. Delay in enforcing any provision of this Lease shall not constitute a waiver by the County.

## 9. Assignment

The Lessee shall not assign or transfer any interest in this Lease without the express prior written consent of the County. The County may refuse to consent such assignment or transfer for any reason.

**10. Hazardous Materials**

Neither Lessee, nor any of Lessee's agents, contractors, employees, licensees or invitees shall at any time handle, use, manufacture, store or dispose of in or about the Premises any flammable substances (meaning any substance that has a flash point of 80 degrees Fahrenheit or lower, as determined by the Tagliabue Open Cup Tester), explosives, radioactive materials, hazardous wastes or materials, toxic wastes or materials, or other similar substances, petroleum products or derivatives or any substance (collectively "Hazardous Materials") subject to regulation by or under any federal, state and local laws and ordinances relating to the protection of the environment or the keeping, use or disposition of environmentally hazardous materials, substances, or wastes, presently in effect or hereafter adopted, all amendments to any of them, and all rules and regulations issued pursuant to any of such laws or ordinances (collectively "Environmental Laws").

Notwithstanding the foregoing, and subject to County's prior consent, Lessee may handle, store, use or dispose of products containing small quantities of Hazardous Materials to the extent customary and necessary for the use of the Authorized Use of the Premises; provided that Lessee shall always handle, store, use, and dispose of any such Hazardous Materials in a safe and lawful manner and never allow such Hazardous Materials to contaminate the Premises or the environment.

**11. Additional Expressly Prohibited Activities**

- A. Alcoholic beverages shall not be served, sold or consumed on the premises, and any violation of this prohibition will subject the Lessee to criminal prosecution.
- B. Smoking is prohibited.
- C. Weapons, including knives (other than common household utensils) and firearms, are prohibited on the Premises except as expressly approved by the County and described in Exhibit A to this Lease.
- D. Animals (except service animals) are prohibited from the Fairgrounds except as expressly approved by the County and described in Exhibit A to this Lease.
- E. Fireworks are prohibited.
- F. Open flames and flame producing devices are prohibited.

**12. Indemnification**

The County shall not be liable and Lessee hereby waives all claims against the

County for any damage to any property or any injury to any person or property in or about the Premises by or from any cause whatsoever arising out of or relating to Lessee's use of the Premises, except to the extent caused by or arising from the gross negligence or willful misconduct of the County. Lessee shall protect, indemnify and hold the County harmless from and against any and all loss, claims, liability or costs (including court costs and attorney's fees) incurred by reason of (a) any damage to any property or any injury to any person occurring in, on or about the Premises to the extent that such injury or damage shall be caused by or arise from any actual or alleged act, neglect, fault, or omission by or of Lessee (including Lessee's agents, servants, employees, invitees, or visitors) to meet any standards imposed by any duty with respect to the injury or damage; (b) the conduct or management of any work or thing whatsoever done by the Lessee in or about the Premises or from transactions of the Lessee concerning the Premises; (c) Lessee's failure to comply with any and all federal, state, or local laws, ordinances and regulations applicable to the condition or use of the Premises or its occupancy; or (d) any breach or default on the part of Lessee in the performance of any covenant or agreement on the part of the Lessee to be performed pursuant to this Lease. The provisions of this clause shall survive the termination of this Lease with respect to any claims or liability accruing prior to such termination.

As used in this clause, "County" includes the County and its officers, employees, contractors, agents, and assigns; "Lessee" includes the Lessee and its officers, employees, contractors, agents, invitees, and visitors.

**13. Insurance**

Lessee shall maintain during the Term of this Lease a commercial general liability insurance policy that, at a minimum, covers bodily injury and property damage arising out of or relating to Lessee's use of the Premises. The policy shall have a liability limit in the amount of not less than \$1,000,000 per occurrence and name the County as an additional insured. Lessee shall provide proof of such general liability insurance acceptable to the County.

**14. Compliance with Law**

In using the Premises Lessee shall comply with all applicable federal, state, and local laws, ordinances, codes, and regulations (including the Policies and Procedures) during the Term of this Lease, and Lessee shall obtain all permits, licences, and any other authorizations that may be necessary to lawfully carry out the Authorized Use on the Premises. Lessee shall be solely responsible for ascertaining and complying with the law applicable to its use of the Premises.

**15. Damage**

The Lessee agrees to restore the Premises to the same condition in which they

existed prior to Lessee's use of the Premises. Lessee shall pay the full cost of repairing, restoring, or replacing (at the County's option) any County property or equipment that was destroyed, damaged or taken during the Lessee's use of the Premises; provided, however, that Lessee shall not be liable for damage caused by inclement weather, County personnel, or causes not related to Lessee's use of the Premises. Lessee's liability for damage to County property and equipment shall not be limited to the amount of the cleaning and damage deposit. This clause shall survive termination of this Lease.

**16. Amendment**

This Lease shall not be altered, changed or amended except by written agreement executed by the County and Lessee. here to, however the County reserves the right to waive any provision of this Lease. .

**15. Integration**

This Lease represents the full and final agreement between the County and Lessee and it supersedes all other agreements, statements or representations, whether oral or written, that may have been made by the parties or their agents concerning Lessee's use of the Premises.

**17. Severability**

If any term or condition of this Lease shall be held invalid, the remainder of this Lease shall not be affected but shall be valid and enforceable to the fullest extent of the law.

IN WITNESS WHEREOF, the parties have executed this Lease this as of the date first written above.

**LESSEE:**

Name: \_\_\_\_\_  
Address: \_\_\_\_\_  
Telephone: \_\_\_\_\_  
Email: \_\_\_\_\_

By: \_\_\_\_\_ (Signature)  
Name:  
Title:

**SANTA FE COUNTY:**

By: \_\_\_\_\_ (Signature)

Name:

Title:

### FEE RECEIPT AND INSPECTION REPORT

<u>Payment for</u>	<u>Amount Due</u>	<u>Paid</u>
Exhibit Hall      \$165 per day	\$ _____	
Large Annex	\$ _____	
Small Animal Bldg.    \$260 per day	\$ _____	
Tables \$6.50 each	\$ _____	
Chairs \$1.00 each	\$ _____	
<b>Total</b>	<b>\$ _____</b>	<b># _____</b>
 <i>Cleaning/Damage Deposit</i>	 \$ _____	 # _____

The Lessee has remitted the fees noted above. The premises and equipment have been inspected upon commencement of use by the Lessee and have been found to be clean and in good repair. Any damage is noted as follows:

\_\_\_\_\_

\_\_\_\_\_  
Lessee Representative

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Representative

\_\_\_\_\_  
Date

#### Return of Premises

Upon return of the premises at the close of the use period specified herein, the

premises and equipment have been inspected and they have been found to be in the following condition:

SATISFACTORY

UNSATISFACTORY

(Circle One)

If unsatisfactory, describe damage as follows:

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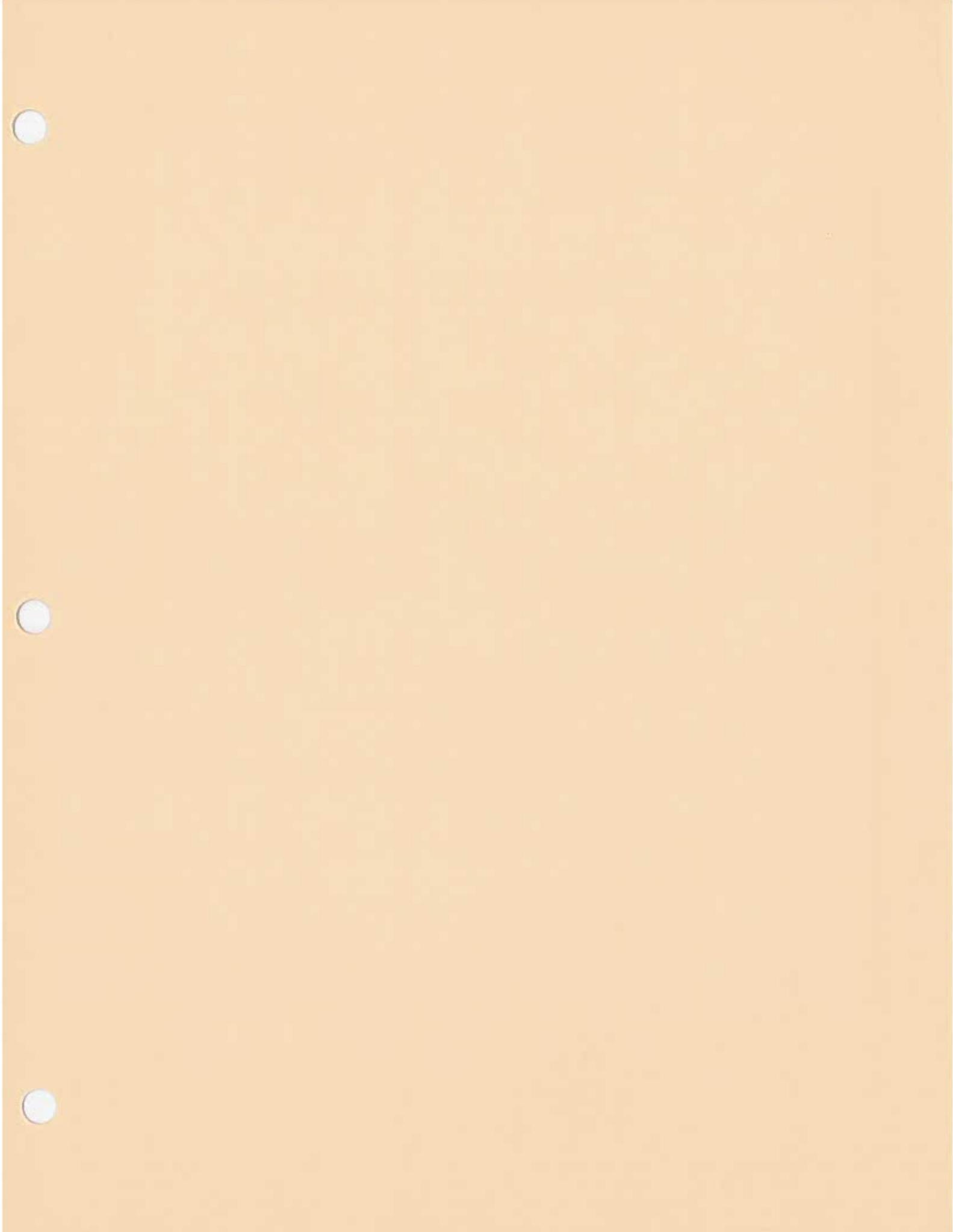
\_\_\_\_\_  
Lessee Representative

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Representative

\_\_\_\_\_  
Date







Henry P. Roybal  
Commissioner, District 1

Miguel Chavez  
Commissioner, District 2

Robert A. Anaya  
Commissioner, District 3



Kathy Holian  
Commissioner, District 4

Liz Stefanics  
Commissioner, District 5

Katherine Miller  
County Manager

## MEMORANDUM

DATE: July 22, 2015  
TO: Board of County Commissioners  
FROM: Tony Flores, Assistant County Manager

**ITEM AND ISSUE: BCC Meeting July 28, 2015, Resolution No. 2015-\_\_\_, A RESOLUTION AUTHORIZING THE COUNTY MANAGER TO NEGOTIATE, EXECUTE, AND GRANT FOR CONSIDERATION A NON-EXCLUSIVE UTILITY EASEMENT ACROSS COUNTY PROPERTY**

**SUMMARY:**

The purpose of the Resolution is to delegate broad authority to the County Manager to negotiate and grant a non-exclusive utility easement on County property to Frank and Kim Mancuso.

**BACKGROUND:**

In 2009, the County acquired the eastern portion of the property formerly known as the Santa Fe Canyon Ranch. The Mancusos subsequently acquired the western portion of the Ranch on which they desire to construct a home. The Mancusos have requested an easement that would allow them to use and maintain the existing overhead power lines and poles that are located on and the serve the County's property. The lines and poles are private owned by the County and not subject to any third-party easement. The meter is located on the eastern boundary of the County property and would measure the total electric consumption on the County's and the Mancusos' properties. The Mancusos are under some time constraints and desire to expedite the negotiation process with the County.

**DISCUSSION:**

The County Manager, in consultation with the County Attorney, would be authorized under the Resolution to negotiate all the terms of the easement. Issues to be resolved include accounting and billing, consideration, term, and whether the easement will require approval of the State Board of Finance or the Department of Finance and Administration, Local Government Division. The County Manager would be under no compulsion to grant the easement and would do so only if it were in the best interest of the County.

**ACTION REQUESTED:**

The BCC is requested to consider and adopt the proposed Resolution.

**THE BOARD OF COUNTY COMMISSIONERS OF  
SANTA FE COUNTY**

**RESOLUTION NO. 2015-\_\_\_\_\_**

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**A RESOLUTION AUTHORIZING THE COUNTY MANAGER TO NEGOTIATE,  
EXECUTE, AND GRANT FOR CONSIDERATION A NON-EXCLUSIVE UTILITY  
EASEMENT ACROSS COUNTY PROPERTY**

---

**WHEREAS**, in accordance with Resolution Nos. 2009-192, 2009-208, and 2010-87, Santa Fe County (County) acquired certain real property ("County Property") that generally comprised the eastern portion of the so-called Santa Fe Canyon Ranch ("Ranch"); and

**WHEREAS**, Frank Mancuso, Jr., and Kim Mancuso (collectively, the "Mancusos") later acquired a portion of the Ranch ("Mancuso Property") that is located to the east of the County Property; and

**WHEREAS**, the Mancusos have requested that the County grant them a utility easement across the County Property to serve the Mancuso Property; and

**WHEREAS**, the Board of County Commissioners (Board) desires to authorize the County Manager to negotiate, execute, and grant the requested easement.

**NOW, THEREFORE, BE IT RESOLVED** by the Board as follows:

1. The Board delegates to the County Manager the authority to negotiate and, in the County Manager's discretion, to execute and grant to the Mancusos for consideration a non-exclusive utility easement ("Easement") for such purposes and upon such terms as the County Manager determines to be in the best interest of the County, subject to the following:
  - a. If an appraisal is required by law, the County Manager shall require the Mancusos at their expense to obtain a market value appraisal of the Easement by an appraiser acceptable to the County and to pay the County the appraised value for the Easement; provided, however, that payment of the appraised value may be made in currency or through the provision of other adequate consideration that benefits the County;
  - b. To assure that the Easement does not interfere with any future use of the County Property, it shall be movable at the County's discretion;
  - c. The Easement shall contain a provision making the Easement subject to approval by the State Board of Finance (SBOF) or the New Mexico

Department of Finance and Administration, Local Government Division (DFA-LGD), if and as required by NMSA 1978, Section 13-6-2(D) or Section 13-6-2.1; and

- d. The County Manager shall include such other terms and conditions in the Easement as the County Manager deems reasonable and appropriate in consultation with the County Attorney.
2. The Board delegates to the County Manager the authority to submit the Easement for approval to the SBOF or DFA-LGD, if required by law, and to do all things necessary to effectuate the Easement, including, but not limited to, executing any amendments or modifications to the Easement as may be requested by the SBOF or DFA-LGD and to negotiate and execute such other agreements and instruments as may be necessary or appropriate to facilitate the granting of the Easement.

**PASSED, APPROVED, AND ADOPTED** this 28<sup>th</sup> day of July, 2015.

\_\_\_\_\_  
Robert A. Anaya, Chair

**ATTEST:**

\_\_\_\_\_  
Geraldine Salazar, Santa Fe County Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Gregory S. Shaffer, Santa Fe County Attorney





