

Santa Fe County Housing Authority Board
June 24, 2014
Legal Conference Room
10:00 a.m.

AGENDA

- I. Call to Order**
 - II. Roll Call**
 - III. Introductions**
 - IV. Approval of Agenda (Action)**
 - V. Approval of Minutes (Action)**
 - VI. Approval of Resolution 2014- HB, a Resolution Approving the Santa Fe County Housing Authority's Utility Allowance Schedule for the Housing Choice Voucher Program (Action)**
 - VII. Approval of Resolution 2014- HB, a Resolution Approving the Santa Fe County Housing Authority's Flat Rents for the Public Housing Program (Action)**
 - VIII. Public Hearing on the Five (5) Year Plan and Annual Plan – Adoption of Plans to Occur at June 24, 2014 SFHCAB Meeting (Public Hearing)**
 - IX. Approval of Resolution 2014- HB, a Resolution Approving HUD Form 50077, PHA Certification of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan (Action)**
 - X. Approval of Resolution 2014- HB, a Resolution Approving the 2014-2015 Operating Budget for the Santa Fe County Housing Authority as Submitted to the Board of County Commissioners of Santa Fe County (Action)**
 - XI. Approval of Resolution 2014- HB, PHA Board Resolution Approving Operating Budget (Action)**
 - XII. Housing Authority Updates: (Discussion)**
 - a. Site Improvement Plan/CFP Update**
 - b. Vacancy Update**
 - c. Director's Report**
 - XIII. Public Comments (Discussion)**
 - XIV. Matters from the Board (Discussion)**
 - XV. Executive Session for limited personnel matters (Discussion)**
- Adjournment**

MINUTES OF THE
SANTA FE COUNTY
HOUSING AUTHORITY BOARD

May 27, 2014

This meeting of the Santa Fe County Housing Authority was called to order on the above-cited date in the Santa Fe County Legal Conference Room, at the County Courthouse at approximately 10:20 a.m. by Acting Chair Liz Stefanics.

Roll call indicated the presence of a quorum with the following Board members present:

Members Present:

Robert Anaya, Commissioner
Liz Stefanics, Commissioner
Miguel Chavez, Commissioner
Frances Ong, Resident Member
Joseph Loewy, Community Member

Member(s) Excused:

Danny Mayfield, Commissioner
Kathy Holian, Commissioner

Staff Present:

Katherine Miller, County Manager
Ron Pacheco, Housing Authority Director
Patricia Boies, Community Services
Victor Gonzales, Housing Authority Staff
Teresa Martinez, Finance Director
Rachel Brown, Deputy County Attorney
Deanna Lopez, Housing Division
Chris Barela, Constituent Liaison
Marcus MacDonald, Housing Accountant
Molly Saiz, Finance Department
Andria Duran, Human Resources

III. Introductions

Those present introduced themselves.

IV. Approval of Agenda

Commissioner Chavez moved to approve agenda. Mr. Loewy seconded and the motion passed by unanimous [4-0] voice vote. [Vice Chair Anaya was not present for this action.]

V. **Approval of Minutes: April 29, 2014**

Upon motion by Mr. Loewy and second by Commissioner Chavez, the motion passed by unanimous [4-0] voice vote. [Vice Chair Anaya was not present for this action and arrived shortly thereafter and took over the duties of chair.]

VI. **Approval of Resolution 2014-06HB, a Resolution Approving the Santa Fe County Housing Authority's Payment Standards**

Mr. Pacheco stated this is a resolution required to be passed annually. It certifies that the choice voucher standards are between 90 and 110 percent of fair market value. It was verified that the payment standards from last year conform to that range.

Commissioner Chavez noted that square footage was not mentioned. Mr. Pacheco said HUD does not require square footage, probably because the apartments and home vary so widely. This could change in the future.

Mr. Loewy asked why all categories were at 90 percent with the exception of the one-bedrooms which are at 95 percent. Mr. Pacheco said these units are highest in demand. Ms. Lopez said these tend to run higher in Santa Fe County.

Mr. Pacheco explained that zero bedroom was a studio or efficiency apartment.

Commissioner Stefanics moved to approve Resolution 2014-06HB. Commissioner Chavez seconded and the motion carried by unanimous 5-0 voice vote.

VII. **Approval of Resolution 2014-07HB, a Resolution Approving HUD Form 50070, Certification of a Drug-Free Workplace**

Mr. Pacheco said this is also an annual requirement for agencies receiving grant money. The authority complies and offers awareness programs and staff meetings.

Commissioner Stefanics moved approval and Commissioner Chavez seconded. The motion carried unanimously, 5-0.

VIII. **Request for Direction Regarding an Appraisal for the Easement Request on Property Located on Lopez Lane**

In the ongoing attempts to secure the easement for the sewer line, the situation has been changing, according to Mr. Pacheco. The owner was charging a high amount for the 45-foot easement the Authority requested. He added the owner is planning on selling and has a buyer. The CFP Coordinator met with the owner with a different offer, this one for a 20-foot easement and the owner was willing to grant this in exchange for paving the drainage area so that it could be used for parking. He described the location of the desired easement.

Commissioner Chavez asked that a map be provided. Mr. Pacheco said he will bring a

map to the next meeting with the request for approval of the agreement. Today's request is for direction only.

Mr. Gonzales said the plan is to convert the current "ghost drainage" into a utility easement. He said they are working with Legal to make sure the work done by the County is commensurate with value of the easement.

Vice Chair Anaya asked that they proceed as rapidly as possible since safety issues are involved.

IX. Public Hearing on the Five-Year Plan and Annual Plan – Adoption of Plans to Occur at June24, 2014 SFHCAB Meeting

Mr. Pacheco indicated that as a HUD requirement, the Authority develops a five-year plan and present it at a public hearing. He said in addition to today's meeting he is recommending a second public hearing next month to allow input. The document has been sent to the City and is due at HUD by the end of the fiscal year.

Mr. Loewy offered some corrections. In Section 5.1, Mission, it should read community pride rather than price. The two sentences in that section should be consolidated to avoid redundancy. Additionally, the page numbering is incorrect. Mr. Pacheco said the form is sent from HUD and they can correct that.

There was no one from the public wishing to provide input on the plans.

X. Housing Authority Updates
A. Site Improvement Plan/CFP Update

Mr. Gonzales stated cabinet replacement continues at Valle Vista and he expected the completion of 51 cabinet replacement by the end of next week.

Vice Chair Anaya asked that in the future the budget be rolled into the bid packages in order to encompass more of the total revenue. Tying the two together would foster efficiency.

Mr. Pacheco recognized the work of his staff for their work.

B. Vacancy Update

Mr. Pacheco said when the report was done occupancy was at 97 percent, which dipped slightly in May. However, maintenance is bringing more units on line.

Vice Chair Anaya asked that at some point in the future more detail be provided on the reasons for units becoming vacant, whether it be eviction or tenants moving out. He said that way it will be possible to track whether they are moving through upward mobility or some other cause. This is important to make sure those in the systems are linked to services.

Mr. Pacheco noted that the Authority is often the housing opportunity of last resort. He pointed out not everyone in the community is able to work and otherwise would be homeless. He

noted two clients are moving into home ownership.

C. Director's Report

Mr. Pacheco said staff worked very hard to pass the REAC inspection. They passed with a score of 85; the last inspection was 72. He noted there are many subjective aspects to the inspection. He speculated that if all the residents had working smoke detectors the score could have been 90. Mr. Loewy noted that tenants often disable smoke alarms because as the batteries go dead there is beeping that wakes the babies up. He suggested the day before inspections, maintenance staff could go through the units providing new batteries.

Mr. Pacheco spoke of the need for future revenues and they are looking through the various funds for revenue opportunities so that they can continue to break even.

Following an RFP the Boys and Girls Club was again selected to provide after-school and summer services. Their site supervisor will be attending housing meetings in the future. Vice Chair Anaya asked that an effort be made to enroll more children from the sites into programs. Mr. Pacheco said they would do that. He mentioned that at HUD's suggestion they will be sponsoring a Father's Day event to encourage more participation from fathers. Ms. Ong noted that fathers are often not around.

Referring to the packet, Mr. Pacheco said a voucher form has been included.

Commissioner Stefanics asked what the current wait list time was. Mr. Pacheco said they are telling people it is a one to two-year wait at minimum. Much depends on family size. For instance, three to four-bedroom units in Santa Cruz are available. Preferences are also given for seniors – those 62 and over, and veterans through the VASH voucher program. Ms. Ong asked about the possibility of those already housed on the site moving into bigger units. Mr. Pacheco said if a family grows they can have that conversation.

Mr. Loewy asked how the waiting list changed after the purge. Ms. Lopez said it went from 1,517 to 720. It is probably around 800 now for the Section 8 program.

XI. Matters from the Public

None were presented.

XII. Matters from the Board

Vice Chair Anaya noted in a REAC inspection of the White House, the White House failed. He said this inspection was the culmination of two years of work by staff. Mr. Pacheco said the support of the board was crucial in passing. Ms. Ong suggested the REAC checklist be provided. Mr. Pacheco said he would do that, noting that scoring on item is weighted according to degree of safety involved. Vice Chair Anaya suggested residents be advised through the newsletter.

XIII. Executive Session

Upon motion by Mr. Loewy and second by Commissioner Chavez, roll call vote was taken and Commissioners Anaya, Chavez, Stefanics, Loewy and Ong all voted to go into closed session to discuss limited personnel matters.

[The Authority met in closed session from 11:00 to 11:05]

Commissioner Stefanics moved to come out of executive session. Mr. Loewy seconded and the motion carried unanimously.

XIV. Adjournment

Having completed the agenda and with no further business to come before the Authority, Chair Mayfield adjourned the meeting at approximately 11:05 a.m.

Approved by:

Robert Anaya, Vice Chair
Housing Authority Board

ATTEST TO:

GERALDINE SALAZAR
COUNTY CLERK

Respectfully submitted by:

Debbie Doyle, Wordswork

Daniel "Danny" Mayfield
Commissioner, District 1

Miguel M. Chavez
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Ron Pacheco
Executive Director

Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller
County Manager

Memorandum

To: Santa Fe County Housing Authority Board

From: James R. Pacheco, Executive Director *JR*

Date: June 13, 2014

Re: Approval of the Utility Allowance for the Housing Choice Voucher Program (2014-08HB)

On an annual basis, HUD requires Housing Authority's to review the current utility allowance for families living with the assistance of a Housing Choice Voucher. If the review shows an increase of at least ten percent (10%) for the jurisdiction the utility allowance must be adjusted to reflect this increase. Resolution (2014-08HB) confirms that the Santa Fe County Housing Authority Board approves the updated utility allowance to be used in the administration of the Housing Choice Voucher Program.

SANTA FE COUNTY

Housing Authority Board Resolution No. 2014-08HB

**A RESOLUTION APPROVING THE SANTA FE COUNTY HOUSING
AUTHORITY'S UTILITY ALLOWANCE SCHEDULE FOR THE
HOUSING CHOICE VOUCHER PROGRAM**

WHEREAS, the Department of Housing and Urban Development ("HUD") operates the Housing Choice Voucher Program ("Voucher Program") pursuant to the Code of Federal Regulations at 24 CFR 982.1 et seq.; and

WHEREAS, the Voucher Program pays rental subsidies so eligible families can afford decent, safe and sanitary housing by providing a subsidy based on a local payment standard that reflects the cost to lease a unit in the local housing market; and

WHEREAS, 24 CFR 982.517 requires Housing Authorities to prepare and submit to HUD a utility allowance schedule for their implementation of the Housing Choice Voucher Program; and

WHEREAS, the utility allowance schedule must be reviewed annually to determine if there has been a change of 10% or more in utility rates or to correct or update the utility allowance schedule; and

WHEREAS, the Santa Fe County Housing Authority has reviewed its current utility allowance schedule for the Housing Choice Voucher Program and has determined that the allowances need to be adjusted; and

WHEREAS, 24 CFR 982.517 provides guidance and procedures for adjusting the utility allowances which must be entered on Form HUD-52667; and

WHEREAS, the Santa Fe County Housing Authority is establishing new utility allowances for the Housing Choice Voucher Program to be effective July 1, 2014, which are set forth in Form HUD-52667 and hereby attached to this Resolution as Attachment A.

NOW THEREFORE BE IT RESOLVED, that the Board of Housing Commissioners hereby approves and adopts the utility allowance schedule attached as Attachment A for the Housing Choice Voucher Program.

APPROVED, ADOPTED, AND PASSED this 24th day of June, 2014.

SANTA FE COUNTY HOUSING AUTHORITY BOARD

Daniel W. Mayfield, Chair

Attest:

Geraldine Salazar, Santa Fe County Clerk

Approved as to form:

Willie R. Brown

for: Gregory S. Shaffer, County Attorney

Allowances for Tenant-Furnished Utilities and Other Services

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0169
(exp. 4/30/2014)

See Public Reporting Statement and Instructions on back

Locality		Unit Type					Date (mm/dd/yyyy)
Santa Fe County Housing Authority		Housing Choice Voucher Program					07/01/2014
Utility or Service	Monthly Dollar Allowances						
	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	
Heating	a. Natural Gas	10	14	18	22	28	32
	b. Bottle Gas	50	69	89	109	139	158
	c. Oil / Electric	31	43	56	68	86	99
	d. Coal / Other	0	0	0	0	0	0
Cooking	a. Natural Gas	2	2	3	4	5	5
	b. Bottle Gas	5	7	7	11	14	16
	c. Oil / Electric	5	7	9	11	14	16
	d. Coal / Other	0	0	0	0	0	0
Other Electric		11	16	20	25	32	36
Air Conditioning		8	11	15	18	23	26
Water Heating	a. Natural Gas	4	6	8	10	12	14
	b. Bottle Gas	21	29	38	46	59	67
	c. Oil / Electric	16	22	28	34	43	49
	d. Coal / Other	0	0	0	0	0	0
Water		16	22	29	35	44	51
Sewer		25	35	45	55	70	80
Trash Collection		15	15	15	15	15	15
Range/Microwave		5	5	5	5	5	5
Refrigerator		5	5	5	5	5	5
Other -- specify		0	0	0	0	0	0

Actual Family Allowances To be used by the family to compute allowance.		Utility or Service	per month cost
Complete below for the actual unit rented.		Heating	\$
Name of Family		Cooking	
		Other Electric	
Address of Unit		Air Conditioning	
		Water Heating	
Number of Bedrooms		Water	
		Sewer	
		Trash Collection	
		Range/Microwave	
		Refrigerator	
		Other	
		Total	\$

Daniel "Danny" Mayfield

Commissioner, District 1

Miguel M. Chavez

Commissioner, District 2

Robert A. Anaya

Commissioner, District 3



Ron Pacheco

Executive Director

Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller
County Manager

Memorandum

To: Santa Fe County Housing Authority Board

From: James R. Pacheco, Executive Director 

Date: June 13, 2014

Re: **Approval of Housing Authority Flat Rent Schedule**

Flat Rents are equal to the estimated rent for which the Housing Authority could promptly lease the public housing unit after preparation for occupancy. This is considered the full rent amount that subsidized rents are based on for each unit size under our administration. On a regular basis HUD requires agencies receiving grant funding to approve the Housing Authorities Flat Rent Schedule for the upcoming fiscal year (2015). This Resolution (2014-11HB) confirms that the Santa Fe County Housing Authority Board approves the Flat Rent Schedule in compliance with the HUD directive addressing this requirement.

SANTA FE COUNTY

HOUSING AUTHORITY BOARD RESOLUTION NO. 2014- HB

**A RESOLUTION APPROVING THE SANTA FE COUNTY HOUSING AUTHORITY'S
FLAT RENTS FOR THE PUBLIC HOUSING PROGRAM AND REPEALING
RESOLUTION 2006-72**

WHEREAS, the Quality Housing and Work Responsibility Act of 1998 mandated Housing Authority's establish flat rents for families living in public housing;

WHEREAS, by Resolution 2006-72 the Santa Fe County Housing Authority established flat rents;

WHEREAS, flat rents are based on the market rent charged for comparable units in the private, unassisted rental market;

WHEREAS, the established flat rents are equal to the estimated rent for which the Housing Authority could promptly lease the public housing unit after preparation for occupancy;

WHEREAS, flat rents are designed to encourage self-sufficiency and to avoid creating disincentives for continued residency by families who are attempting to become economically self-sufficient;

WHEREAS, annually, the Housing Authority must give each family the opportunity to choose between paying flat rent or income-based rent; and

WHEREAS, the Housing Authority by this Resolution establishes the attached flat rents (Attachment A) effective June 1, 2014.

NOW THEREFORE BE IT RESOLVED, that the Board of Housing Commissioners hereby:

1. Approves and adopts the flat rents set forth on Exhibit A attached hereto and made a part hereof by reference, to be effective immediately.
2. Repeals and replaces Santa Fe County Resolution No. 2006-72.

APPROVED, ADOPTED, AND PASSED this 24th day of June, 2014.

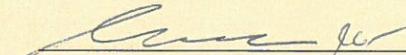
SANTA FE COUNTY HOUSING AUTHORITY BOARD

Daniel Mayfield, Chairperson

Attest:

Geraldine Salazar, County Clerk

Approved as to form:



Gregory S. Shaffer, County Attorney

**SANTA FE COUNTY HOUSING AUTHORITY
FLAT RENTS FOR THE PUBLIC HOUSING PROGRAM
EFFECTIVE JUNE 1, 2014**

VALLE VISTA HOUSING SITE

1 Bedroom \$646	2 Bedroom \$766	3 Bedroom \$1026	4 Bedroom \$1098
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JACOB D. MARTINEZ HOUSING SITE

1 Bedroom \$646	2 Bedroom \$766	3 Bedroom \$1023	4 Bedroom \$1098
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SANTA CRUZ HOUSING SITE

1 Bedroom \$630	2 Bedroom \$766	3 Bedroom \$832	4 Bedroom \$1098	5 Bedroom \$1169
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Daniel "Danny" Mayfield
Commissioner, District 1

Miguel M. Chavez
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Ron Pacheco
Executive Director

Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller
County Manager

Memorandum

To: Santa Fe County Housing Authority Board

From: James R. Pacheco, Executive Director 

Date: June 13, 2014

Re: **Approval of the Housing Authority's Five Year Plan and Annual Plan (2014-10HB)**

Every five years the Santa Fe County Housing Authority is required to submit a Five Year Plan outlining the housing priorities that the Authority will be working on and supporting area-wide. This Plan as submitted to HUD should be consistent with the City's Five Year Plan and correspond with their stated goals and priorities. In the process of completing the plan for the county, staff has met with city planning staff to assure compliance and acquire the Mayors signature in support of the County's Five Year Plan. Included in this Resolution is approval of the Housing Authorities Annual Plan that outlines the Capital Fund Programs (CFP) Plan for spending the 2014 CFP Grant allocation. Annually we are required to submit for approval the proposed plan for spending CFP monies and this year we are including the approval with the Five Year Plan.

**PHA Certifications of Compliance
with PHA Plans and Related
R e g u l a t i o n s**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/30/2011

Santa Fe County Housing Authority Board Resolution 2014-10HB

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

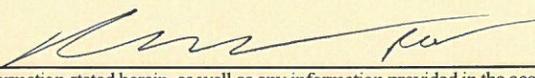
Santa Fe County Housing Authority
 PHA Name

NM 050
 PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20 - 20 2015 - 2020

Annual PHA Plan for Fiscal Years 20 - 20 2015 - 2016

Approved as to Form



Gregory S. Shaffer, County Attorney

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Daniel Mayfield	Title Chairperson, Santa Fe County Housing Authority Board
Signature	Date

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Housing Authority of Santa Fe County</u> PHA Code: <u>NM050</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2014</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>199</u> Number of HCV units: <u>276</u>				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input checked="" type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1: <u>Housing Authority of Santa Fe County</u>	NM050			PH HCV 199 276
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	<p>Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years.</p> <p>To provide safe, decent and sanitary housing for very low-income families in an environment that fosters self-sufficiency, community pride and to manage resources efficiently. The Santa Fe County Housing Authority will promote personal economic and social upward mobility to provide families the opportunity to make the transition from subsidized housing to non-subsidized housing, including homeownership. It is the mission of the Santa Fe County Housing Authority to provide drug-free, safe decent and sanitary housing to low-income and very low-income families in an environment that fosters self-sufficiency and community pride.</p>				

5.2 **Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

Five Year Goals and Objectives

Public Housing Programs:

- Obtain and Maintain a 96% Occupancy Rate
- Continue to systematically address site appearance, yard inspection, street maintenance and common areas
- Landscape public housing neighborhoods (2)
- Complete all tenant requested work orders within 21 days of request
- Prepare vacant units for occupancy within 21 days of vacancy
- Decrease tenant's accounts receivables to no more than 5% of rents charged
- Obtain and maintain "High Performer" PHAS status
- Design and distribute a comprehensive Tenant Handbook
- Provide two resident trainings a year

Housing Choice Voucher Program

- Maintain a 97% Utilization Rate
- Implement a quarterly HCV Newsletter
- Achieve and Maintain a "High Performer" SEMAP Status
- Maintain an MTCS Reporting rate non less than 97%
- Apply for additional rental vouchers (including special program vouchers) in an effort to expand the supply of assisted housing

Family Self-Sufficiency Program

- Maintain program size to a minimum of 35 families
- Increase the public housing program to no less than 15 families
- Continue to provide at least 8 FSS trainings per year
- Distribute and FSS newsletter at least quarterly
- Implement Individual Development Accounts

Homeownership Program and Use of Home sales Proceeds

Home Sales Proceeds may be used for any of the following programs or projects permissible under 24 CFR 906.15:

- Foreclosure Prevention
- Emergency mortgage assistance
- Purchase of land
- Development Projects (units for rental and/or homeownership)
- Down Payment assistance
- Operations/Management of the Housing Authority's Public Housing Program (under ACC), including maintenance, modernization, protective services and resident services

Progress Made in achieving the Goals and Objectives Described in the Previous 5-Year Plan

- Landscaped one public housing neighborhood
- Developed a plan to address site appearance, yard inspections, streets and common areas
- Completed all tenant work orders requested work orders within 21 days of request
- Obtained and maintained "High Performer" PHAS status
- Maintained a 97% utilization rate for HCV Program
- Maintain a MTCS Reporting rate of no less than 97%
- Provided at least 8 FSS trainings per year
- Foreclosure prevention to 5 families
- Down payment assistance to 18 families

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. The public may obtain copies of the 5-Year and Annual Plan at the administrative offices of Santa Fe County Housing Authority located at 52 Camino de Jacobo, at the Administrative offices of Santa Fe County located at 102 Grant Avenue in downtown Santa Fe and online at santafecountynm.gov.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><u>Housing Needs for low-income families in Santa Fe County</u></p> <ul style="list-style-type: none"> • Additional low-income rental housing options for families below eighty percent (80%) of the area median income in areas of the county other than the city of Santa Fe. This includes smaller one and two bedroom homes that are energy efficient with accessible transportation options in outlying areas of the county. This includes the communities of Edgewood, Eldorado and the Pojoaque corridor. • Affordable rental housing below eighty percent (80%) of the area median income designed specifically for the growing senior populations that are energy efficient and easily accessible in one and two bedroom options throughout the county. • Affordable rental housing below eighty percent (80%) of the median income designed specifically for the special needs population that are easily accessible, energy efficient in one and two bedroom options throughout the county.. • Access to housing specifically designed for families below eighty percent (80%) of the median income with disabilities including one and two bedroom homes that are energy efficient with access to transportation options. • For sale housing that can be efficiently constructed in all areas of the county and marketed to families in all income levels below one hundred percent (100%) of the median income.
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>

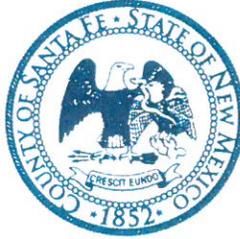
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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Daniel "Danny" Mayfield
Commissioner, District 1

Miguel M. Chavez
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Ron Pacheco
Executive Director

Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller
County Manager

Memorandum

To: Santa Fe County Housing Authority Board

From: James R. Pacheco, Executive Director *JP*

Date: June 16, 2014

Re: Approval of Santa Fe County Housing Authority's Operating Budget

On an annual basis, HUD requires housing authority's receiving grant funding to approve the operating budget for the upcoming fiscal year. Resolution (2014-11HB) confirms that the Santa Fe County Housing Authority Board approves the Operating Budget for FY 15 in compliance with the HUD directive addressing this requirement.

SANTA FE COUNTY

RESOLUTION 2014 - ____ HB

A RESOLUTION APPROVING THE 2014-2015 OPERATING BUDGET FOR THE SANTA FE COUNTY HOUSING AUTHORITY AS SUBMITTED TO THE BOARD OF COUNTY COMMISSIONERS OF SANTA FE COUNTY

WHEREAS, the Santa Fe County Board of County Commissioners (BCC) has adopted a proposed operating budget and will adopt a Final Annual Budget at the open meeting of the BCC on June 24, 2014, which budget includes the operating budget for the Santa Fe County Housing Authority;

WHEREAS, the Santa Fe County Housing Authority staff actively assisted in developing the proposed operating budget for the Santa Fe County Housing Authority which was approved and is expected to be incorporated into the FY 2015 Final Budget for Santa Fe County later today;

WHEREAS, the Santa Fe County Housing Authority operating budget has already been approved by the State of New Mexico, Department of Finance and Administration, Local Government Division; and

WHEREAS, the Santa Fe County Housing Authority Board has reviewed the Santa Fe County Housing Authority operating budget poised for adoption by the BCC and concluded that it sets forth the necessary expenditures in order to efficiently and economically operate the Housing Authority for the purpose of serving low-income residents.

NOW, THEREFORE, BE IT RESOLVED, that the Santa Fe County Housing Authority Board of Directors hereby approves the Santa Fe County Housing Authority operating budget for 2014-2015 (FY 2015) which was approved by the BCC and is anticipated to be adopted as a component of the Final Budget of Santa Fe County for FY 2015, and directs staff to submit the budget to the U.S. Department of Housing and Urban Development along with OMB Form No. 2577-0026 following adoption of the Final FY 2015 Budget by the BCC.

APPROVED, ADOPTED AND PASSED this day of June 2014.

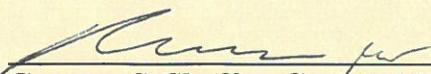
BOARD OF COUNTY COMMISSIONERS

Daniel W. Mayfield, Chairperson

ATTEST:

APPROVED AS TO FORM:

Geraldine Salazar, County Clerk



Gregory S. Shaffer, County Attorney

PHA Board Resolution
Approving Operating Budget

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing -
Real Estate Assessment Center (PIH-REAC)

OMB No. 2577-0026
(exp. 04/30/2016)

Santa Fe County Housing Authority Board Resolution 2014- HB

Public reporting burden for this collection of information is estimated to average 10 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

This information is required by Section 6(c)(4) of the U.S. Housing Act of 1937. The information is the operating budget for the low-income public housing program and provides a summary of the proposed/budgeted receipts and expenditures, approval of budgeted receipts and expenditures, and justification of certain specified amounts. HUD reviews the information to determine if the operating plan adopted by the public housing agency (PHA) and the amounts are reasonable, and that the PHA is in compliance with procedures prescribed by HUD. Responses are required to obtain benefits. This information does not lend itself to confidentiality.

PHA Name: Santa Fe County Housing Authority

PHA Code: NM050

PHA Fiscal Year Beginning: July 1, 2014

Board Resolution Number: 2014-11HB

Acting on behalf of the Board of Commissioners of the above-named PHA as its Chairperson, I make the following certifications and agreement to the Department of Housing and Urban Development (HUD) regarding the Board's approval of (check one or more as applicable):

DATE

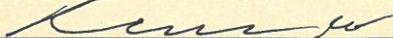
- Operating Budget approved by Board resolution on: 06/24/2014
- Operating Budget submitted to HUD, if applicable, on:
- Operating Budget revision approved by Board resolution on:
- Operating Budget revision submitted to HUD, if applicable, on:

I certify on behalf of the above-named PHA that:

1. All statutory and regulatory requirements have been met;
2. The PHA has sufficient operating reserves to meet the working capital needs of its developments;
3. Proposed budget expenditure are necessary in the efficient and economical operation of the housing for the purpose of serving low-income residents;
4. The budget indicates a source of funds adequate to cover all proposed expenditures;
5. The PHA will comply with the wage rate requirement under 24 CFR 968.110(c) and (f); and
6. The PHA will comply with the requirements for access to records and audits under 24 CFR 968.110(i).

I hereby certify that all the information stated within, as well as any information provided in the accompaniment herewith, if applicable, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012.31, U.S.C. 3729 and 3802)

Approved as to Form  Gregory S. Shaffer, County Attorney

Print Board Chairperson's Name: Daniel Mayfield	Signature:	Date:
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2015 INTERIM	FY14 ORIGINAL BUDGET	BARS	FY 14 ADJUSTED BUDGET	REQUESTS LESS FY14 BUDGET	EXPENSES + ENCUMBRANCES TO DATE
LINKAGES							
HOUSING DEPARTMENT							
LINKAGES PROGRAM							
NM MORTGAGE FINANCE AUTH.							
226-1950-371.20-01	HAP	0	130,000	122,853-	7,147	130,000-	21,215
226-1950-371.20-02	HAP ADMIN. FEES	0	0	0	0	0	1,150
		-----	-----	-----	-----	-----	-----
*	NM MORTGAGE FINANCE AUTH.	0	130,000	122,853-	7,147	130,000-	22,365
**	LINKAGES PROGRAM	0	130,000	122,853-	7,147	130,000-	22,365
		-----	-----	-----	-----	-----	-----
***	HOUSING DEPARTMENT	0	130,000	122,853-	7,147	130,000-	22,365
****	LINKAGES	0	130,000	122,853-	7,147	130,000-	22,365

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2015 INTERIM	FY14 ORIGINAL BUDGET	BARS	FY 14 ADJUSTED BUDGET	REQUESTS LESS FY14 BUDGET	EXPENSES + ENCUMBRANCES TO DATE
SECTION 8 VOUCHER FUND							
HOUSING DEPARTMENT							
HOUSING SECTION 8 VOUCHER							
ADMINISTRATIVE FEES							
227-1949-341.01-04	PORT HAP	120,000	285,000	0	285,000	165,000-	132,607
227-1949-341.01-05	PORT ADMIN. FEES	20,000	25,000	0	25,000	5,000-	10,240
* ADMINISTRATIVE FEES		140,000	310,000	0	310,000	170,000-	142,847
HOUSING & URBAN DEV (HUD)							
227-1949-381.01-01	HAP	1,943,328	1,968,000	0	1,968,000	24,672-	1,814,204
227-1949-381.01-02	HAP ADMIN. FEES	213,180	216,000	0	216,000	2,820-	208,493
* HOUSING & URBAN DEV (HUD)		2,156,508	2,184,000	0	2,184,000	27,492-	2,022,697
** HOUSING SECTION 8 VOUCHER		2,296,508	2,494,000	0	2,494,000	197,492-	2,165,544
*** HOUSING DEPARTMENT		2,296,508	2,494,000	0	2,494,000	197,492-	2,165,544
**** SECTION 8 VOUCHER FUND		2,296,508	2,494,000	0	2,494,000	197,492-	2,165,544

FY 2015 INTERIM BUDGET WORKSHEET
 INTERIM BUDGETS COMPARED TO CURRENT YEAR

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2015 INTERIM	FY14 ORIGINAL BUDGET	BARS	FY 14 ADJUSTED BUDGET	REQUESTS LESS FY14 BUDGET	EXPENSES + ENCUMBRANCES TO DATE
HOUSING ASST./HOME SALES							
HOUSING DEPARTMENT							
AFFORDABLE HOME PURCHASES							
CONTRB, DONATION & AGRMNT							
229-1932-360.01-00	CONTRB, DONATION & AGRMNT	0	0	0	0	0	383,804
		-----	-----	-----	-----	-----	-----
*	CONTRB, DONATION & AGRMNT	0	0	0	0	0	383,804
**	AFFORDABLE HOME PURCHASES	0	0	0	0	0	383,804
		-----	-----	-----	-----	-----	-----
***	HOUSING DEPARTMENT	0	0	0	0	0	383,804
****	HOUSING ASST./HOME SALES	0	0	0	0	0	383,804

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2015 INTERIM	FY14 ORIGINAL BUDGET	BARS	FY 14 ADJUSTED BUDGET	REQUESTS LESS FY14 BUDGET	EXPENSES + ENCUMBRANCES TO DATE
HOUSING CAPITAL IMPROV							
HOUSING DEPARTMENT							
HOUSING CFP - 2011							
HOUSING & URBAN DEV (HUD)							
301-1981-372.03-01	CFP	0	80,078	0	80,078	80,078-	53,599
		-----	-----	-----	-----	-----	-----
*	HOUSING & URBAN DEV (HUD)	0	80,078	0	80,078	80,078-	53,599
**	HOUSING CFP - 2011	0	80,078	0	80,078	80,078-	53,599
HOUSING CFP - 2012							
HOUSING & URBAN DEV (HUD)							
301-1982-372.03-01	CFP	18,409	139,840	0	139,840	121,431-	83,285
		-----	-----	-----	-----	-----	-----
*	HOUSING & URBAN DEV (HUD)	18,409	139,840	0	139,840	121,431-	83,285
**	HOUSING CFP - 2012	18,409	139,840	0	139,840	121,431-	83,285
HOUSING CFP - 2013							
HOUSING & URBAN DEV (HUD)							
301-1983-372.03-01	CFP	167,442	0	245,002	245,002	167,442	8,375
		-----	-----	-----	-----	-----	-----
*	HOUSING & URBAN DEV (HUD)	167,442	0	245,002	245,002	167,442	8,375
**	HOUSING CFP - 2013	167,442	0	245,002	245,002	167,442	8,375
HOUSING CFP - 2014							
HOUSING & URBAN DEV (HUD)							
301-1984-372.03-01	CFP	208,531	0	0	0	208,531	0
		-----	-----	-----	-----	-----	-----
*	HOUSING & URBAN DEV (HUD)	208,531	0	0	0	208,531	0
**	HOUSING CFP - 2014	208,531	0	0	0	208,531	0
		-----	-----	-----	-----	-----	-----
***	HOUSING DEPARTMENT	394,382	219,918	245,002	464,920	174,464	145,259
****	HOUSING CAPITAL IMPROV	394,382	219,918	245,002	464,920	174,464	145,259

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2015 INTERIM	FY14 ORIGINAL BUDGET	BARS	FY 14 ADJUSTED BUDGET	REQUESTS LESS FY14 BUDGET	EXPENSES + ENCUMBRANCES TO DATE
ENTERPRISE - HOUSING ADMN							
HOUSING DEPARTMENT							
ADMINISTRATION							
PUBLIC HOUSING							
517-1930-343.01-01	TENANT RENT	387,000	400,000	0	400,000	13,000-	373,279
517-1930-343.01-02	REPAYMENT AGREEMENT	0	0	0	0	0	5,060
517-1930-343.01-03	FEES	10,000	0	0	0	10,000	4,527
517-1930-343.01-04	WORK ORDER	0	0	0	0	0	7,145
517-1930-343.01-07	VIOLATION FEES	0	0	0	0	0	619
517-1930-343.01-08	UTILITY REIMBURSEMENT	0	0	0	0	0	1,457
* PUBLIC HOUSING		397,000	400,000	0	400,000	3,000-	392,087
INSURANCE RECOVERIES							
517-1930-360.02-00	INSURANCE RECOVERIES	0	0	11,251	11,251	0	11,251
* INSURANCE RECOVERIES		0	0	11,251	11,251	0	11,251
HOUSING & URBAN DEV (HUD)							
517-1930-381.01-00	HOUSING & URBAN DEV (HUD)	481,000	576,000	0	576,000	95,000-	433,488
* HOUSING & URBAN DEV (HUD)		481,000	576,000	0	576,000	95,000-	433,488
** ADMINISTRATION		878,000	976,000	11,251	987,251	98,000-	836,826
RESIDENT PARTICIPATION							
HOUSING & URBAN DEV (HUD)							
517-1931-381.01-00	HOUSING & URBAN DEV (HUD)	0	4,975	0	4,975	4,975-	0
* HOUSING & URBAN DEV (HUD)		0	4,975	0	4,975	4,975-	0
** RESIDENT PARTICIPATION		0	4,975	0	4,975	4,975-	0
*** HOUSING DEPARTMENT		878,000	980,975	11,251	992,226	102,975-	836,826
**** ENTERPRISE - HOUSING ADMN		878,000	980,975	11,251	992,226	102,975-	836,826
		3,568,890	3,824,893	133,400	3,958,293	256,003-	3,553,798

FY 2015 INTERIM BUDGET WORKSHEET
 INTERIM BUDGETS COMPARED TO CURRENT YEAR

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2015 INTERIM	FY14 ORIGINAL BUDGET	BARS	FY 14 ADJUSTED BUDGET	REQUESTS LESS FY14 BUDGET	EXPENSES + ENCUMBRANCES TO DATE
GENERAL FUND							
HOUSING DEPARTMENT							
BOYS' & GIRLS' CLUB							
PROFESSIONAL SERVICES							
101-1975-432.50-03	CONTRACTUAL/PROFESSIONAL	130,000	0	0	0	130,000	0
101-1975-432.50-90	OTHER SERVICES	0	140,000	0	140,000	140,000-	115,000
		-----	-----	-----	-----	-----	-----
*	PROFESSIONAL SERVICES	130,000	140,000	0	140,000	10,000-	115,000
**	BOYS' & GIRLS' CLUB	130,000	140,000	0	140,000	10,000-	115,000
		-----	-----	-----	-----	-----	-----
***	HOUSING DEPARTMENT	130,000	140,000	0	140,000	10,000-	115,000
****	GENERAL FUND	130,000	140,000	0	140,000	10,000-	115,000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2015 INTERIM	FY14 ORIGINAL BUDGET	BARS	FY 14 ADJUSTED BUDGET	REQUESTS LESS FY14 BUDGET	EXPENSES + ENCUMBRANCES TO DATE
LINKAGES							
HOUSING DEPARTMENT							
LINKAGES PROGRAM							
SALARY & WAGES							
226-1950-471.10-26	TERM EMPLOYEES	0	5,451	5,451-	0	5,451-	0
*	SALARY & WAGES	0	5,451	5,451-	0	5,451-	0
EMPLOYEE BENEFITS							
226-1950-471.20-01	FICA - REGULAR	0	338	338-	0	338-	0
226-1950-471.20-02	FICA - MEDICARE	0	79	79-	0	79-	0
226-1950-471.20-03	RETIREMENT CONTRIBUTIONS	0	1,098	1,098-	0	1,098-	0
226-1950-471.20-05	HEALTH CARE	0	480	480-	0	480-	0
226-1950-471.20-06	RETIREMENT HEALTH CARE	0	109	109-	0	109-	0
226-1950-471.20-08	WORKERS COMP (ASSESSMENT)	0	1	1-	0	1-	0
*	EMPLOYEE BENEFITS	0	2,105	2,105-	0	2,105-	0
PROFESSIONAL SERVICES							
226-1950-471.50-03	CONTRACTUAL/PROFESSIONAL	0	122,913	115,297-	7,616	122,913-	0
226-1950-471.50-90	OTHER SERVICES	0	0	0	0	0	7,616
*	PROFESSIONAL SERVICES	0	122,913	115,297-	7,616	122,913-	7,616
**	LINKAGES PROGRAM	0	130,469	122,853-	7,616	130,469-	7,616
BRIDGE PROGRAM							
PROFESSIONAL SERVICES							
226-1960-471.50-90	OTHER SERVICES	0	56,000	4,580	60,580	56,000-	60,579
*	PROFESSIONAL SERVICES	0	56,000	4,580	60,580	56,000-	60,579
**	BRIDGE PROGRAM	0	56,000	4,580	60,580	56,000-	60,579
***	HOUSING DEPARTMENT	0	186,469	118,273-	68,196	186,469-	68,195
****	LINKAGES	0	186,469	118,273-	68,196	186,469-	68,195

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2015 INTERIM	FY14 ORIGINAL BUDGET	BARS	FY 14 ADJUSTED BUDGET	REQUESTS LESS FY14 BUDGET	EXPENSES + ENCUMBRANCES TO DATE
SECTION 8 VOUCHER FUND							
HOUSING DEPARTMENT							
HOUSING SECTION 8 VOUCHER							
SALARY & WAGES							
227-1949-471.10-22	CLASSIFIED EMPLOYEES	32,358	32,037	0	32,037	321	28,724
227-1949-471.10-26	TERM EMPLOYEES	137,145	134,585	0	134,585	2,560	119,947
* SALARY & WAGES		169,503	166,622	0	166,622	2,881	148,671
EMPLOYEE BENEFITS							
227-1949-471.20-01	FICA - REGULAR	10,509	10,331	0	10,331	178	8,655
227-1949-471.20-02	FICA - MEDICARE	2,458	2,416	0	2,416	42	2,024
227-1949-471.20-03	RETIREMENT CONTRIBUTIONS	34,816	33,558	0	33,558	1,258	29,781
227-1949-471.20-05	HEALTH CARE	30,333	24,677	0	24,677	5,656	21,626
227-1949-471.20-06	RETIREMENT HEALTH CARE	3,390	3,269	0	3,269	121	2,965
227-1949-471.20-08	WORKERS COMP (ASSESSMENT)	32	31	0	31	1	23
* EMPLOYEE BENEFITS		81,538	74,282	0	74,282	7,256	65,074
TRAVEL							
227-1949-471.30-03	IN STATE MEALS & LODGING	550	550	0	550	0	0
* TRAVEL		550	550	0	550	0	0
VEHICLE EXPENSES							
227-1949-471.35-01	VEHICLE FUEL	1,935	2,200	0	2,200	265-	1,552
227-1949-471.35-02	VEHICLE OIL	120	100	0	100	20	0
227-1949-471.35-03	VEHICLE MAINTENANCE	580	700	0	700	120-	170
* VEHICLE EXPENSES		2,635	3,000	0	3,000	365-	1,722
PROFESSIONAL SERVICES							
227-1949-471.50-01	AUDIT CONTRACT	2,044	7,500	0	7,500	5,456-	7,500
227-1949-471.50-15	SOFTWARE LICENSE/MAINTNCE	3,000	3,000	0	3,000	0	2,386
227-1949-471.50-90	OTHER SERVICES	2,063,328	2,253,000	0	2,253,000	189,672-	2,101,236
227-1949-471.50-91	OTHR CONT SVC-AD FEE PORT	20,000	25,000	0	25,000	5,000-	21,578
* PROFESSIONAL SERVICES		2,088,372	2,288,500	0	2,288,500	200,128-	2,132,700
SUPPLIES							
227-1949-471.60-01	NON-CONSUMABLE SUPPLIES	0	0	0	0	0	74
227-1949-471.60-07	OPERATIONAL SUPPLIES	2,000	2,000	0	2,000	0	1,454
227-1949-471.60-09	EDUCATIONAL SUPPLIES	500	500	0	500	0	0
* SUPPLIES		2,500	2,500	0	2,500	0	1,528
OTHER OPERATING COSTS							
227-1949-471.70-03	TELEPHONE	2,200	0	0	0	2,200	0

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2015 INTERIM	FY14 ORIGINAL BUDGET	BARS	FY 14 ADJUSTED BUDGET	REQUESTS LESS FY14 BUDGET	EXPENSES + ENCUMBRANCES TO DATE
227-1949-471.70-04	ELECTRICITY	3,000	3,000	0	3,000	0	2,500
227-1949-471.70-05	GAS & HEATING COSTS	2,000	2,000	0	2,000	0	2,000
227-1949-471.70-06	GARBAGE & SEWER	1,000	1,000	0	1,000	0	0
227-1949-471.70-07	WATER	1,000	1,000	0	1,000	0	2,000
227-1949-471.70-33	SEMINARS & WORKSHOPS	400	400	0	400	0	0
227-1949-471.70-36	POSTAGE & MAIL SERVICE	500	500	0	500	0	500
227-1949-471.70-37	PRINTING/PUBLISHING/ADS	250	250	0	250	0	0
227-1949-471.70-39	SUBSCRIPTIONS & DUES	1,000	1,000	0	1,000	0	575
227-1949-471.70-41	REPORTING & RECORDING	1,000	1,000	0	1,000	0	1,015
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*	OTHER OPERATING COSTS	12,350	10,150	0	10,150	2,200	8,590
**	HOUSING SECTION 8 VOUCHER	2,357,448	2,545,604	0	2,545,604	188,156-	2,358,285
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***	HOUSING DEPARTMENT	2,357,448	2,545,604	0	2,545,604	188,156-	2,358,285
****	SECTION 8 VOUCHER FUND	2,357,448	2,545,604	0	2,545,604	188,156-	2,358,285

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2015 INTERIM	FY14 ORIGINAL BUDGET	BARS	FY 14 ADJUSTED BUDGET	REQUESTS LESS FY14 BUDGET	EXPENSES + ENCUMBRANCES TO DATE
HOUSING ASST./HOME SALES							
HOUSING DEPARTMENT							
ADMINISTRATION							
MAINTENANCE							
229-1930-471.40-03	INFRASTRUCTURE	0	394,000	4,030-	389,970	394,000-	652
*	MAINTENANCE	0	394,000	4,030-	389,970	394,000-	652
PROFESSIONAL SERVICES							
229-1930-471.50-03	CONTRACTUAL/PROFESSIONAL	0	0	4,030	4,030	0	4,030
*	PROFESSIONAL SERVICES	0	0	4,030	4,030	0	4,030
CAPITAL PURCHASES							
229-1930-471.80-10	ROADWAYS (BRIDGE/CULVERT)	390,000	0	0	0	390,000	0
*	CAPITAL PURCHASES	390,000	0	0	0	390,000	0
**	ADMINISTRATION	390,000	394,000	0	394,000	4,000-	4,682
AFFORDABLE HOME PURCHASES							
MAINTENANCE							
229-1932-471.40-01	BUILDING / STRUCTURE	2,500	5,000	0	5,000	2,500-	0
229-1932-471.40-07	SUPPLIES	0	1,000	0	1,000	1,000-	0
*	MAINTENANCE	2,500	6,000	0	6,000	3,500-	0
OTHER OPERATING COSTS							
229-1932-471.70-04	ELECTRICITY	1,500	2,000	0	2,000	500-	501
229-1932-471.70-05	GAS & HEATING COSTS	1,000	2,000	0	2,000	1,000-	500
229-1932-471.70-06	GARBAGE & SEWER	500	1,000	0	1,000	500-	0
229-1932-471.70-07	WATER	2,000	1,500	0	1,500	500	1,550
229-1932-471.70-37	PRINTING/PUBLISHING/ADS	5,000	0	0	0	5,000	0
229-1932-471.70-90	MISC.	0	5,000	0	5,000	5,000-	4,247
*	OTHER OPERATING COSTS	10,000	11,500	0	11,500	1,500-	6,798
**	AFFORDABLE HOME PURCHASES	12,500	17,500	0	17,500	5,000-	6,798
***	HOUSING DEPARTMENT	402,500	411,500	0	411,500	9,000-	11,480
****	HOUSING ASST./HOME SALES	402,500	411,500	0	411,500	9,000-	11,480

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2015 INTERIM	FY14 ORIGINAL BUDGET	BARS	FY 14 ADJUSTED BUDGET	REQUESTS LESS FY14 BUDGET	EXPENSES + ENCUMBRANCES TO DATE
HOUSING CAPITAL IMPROV							
HOUSING DEPARTMENT							
HOUSING CFP - 2011							
MAINTENANCE							
301-1981-471.40-01	BUILDING / STRUCTURE	0	29,793	0	29,793	29,793-	13,396
301-1981-471.40-03	INFRASTRUCTURE	0	50,285	0	50,285	50,285-	0
* MAINTENANCE		0	80,078	0	80,078	80,078-	13,396
** HOUSING CFP - 2011		0	80,078	0	80,078	80,078-	13,396
HOUSING CFP - 2012							
SALARY & WAGES							
301-1982-471.10-26	TERM EMPLOYEES	4,059	31,979	0	31,979	27,920-	28,363
* SALARY & WAGES		4,059	31,979	0	31,979	27,920-	28,363
EMPLOYEE BENEFITS							
301-1982-471.20-01	FICA - REGULAR	252	1,983	0	1,983	1,731-	1,593
301-1982-471.20-02	FICA - MEDICARE	59	464	0	464	405-	373
301-1982-471.20-03	RETIREMENT CONTRIBUTIONS	834	6,441	0	6,441	5,607-	5,697
301-1982-471.20-05	HEALTH CARE	955	6,748	0	6,748	5,793-	6,265
301-1982-471.20-06	RETIREMENT HEALTH CARE	81	640	0	640	559-	567
301-1982-471.20-08	WORKERS COMP (ASSESSMENT)	1	6	0	6	5-	4
* EMPLOYEE BENEFITS		2,182	16,282	0	16,282	14,100-	14,499
TRAVEL							
301-1982-471.30-03	IN STATE MEALS & LODGING	4,500	6,000	0	6,000	1,500-	2,166
* TRAVEL		4,500	6,000	0	6,000	1,500-	2,166
MAINTENANCE							
301-1982-471.40-01	BUILDING / STRUCTURE	3,518	59,493	0	59,493	55,975-	42,772
301-1982-471.40-03	INFRASTRUCTURE	0	8,086	0	8,086	8,086-	1,082
* MAINTENANCE		3,518	67,579	0	67,579	64,061-	43,854
SUPPLIES							
301-1982-471.60-01	NON-CONSUMABLE SUPPLIES	0	14,000	0	14,000	14,000-	13,620
* SUPPLIES		0	14,000	0	14,000	14,000-	13,620
OTHER OPERATING COSTS							
301-1982-471.70-33	SEMINARS & WORKSHOPS	4,150	4,000	0	4,000	150	3,250
* OTHER OPERATING COSTS		4,150	4,000	0	4,000	150	3,250

FY 2015 INTERIM BUDGET WORKSHEET
 INTERIM BUDGETS COMPARED TO CURRENT YEAR

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2015 INTERIM	FY14 ORIGINAL BUDGET	BARS	FY 14 ADJUSTED BUDGET	REQUESTS LESS FY14 BUDGET	EXPENSES + ENCUMBRANCES TO DATE
**	HOUSING CFP - 2012	18,409	139,840	0	139,840	121,431-	105,752
	HOUSING CFP - 2013						
	SALARY & WAGES						
301-1983-471.10-26	TERM EMPLOYEES	28,665	0	40,580	40,580	28,665	0
*	SALARY & WAGES	28,665	0	40,580	40,580	28,665	0
	EMPLOYEE BENEFITS						
301-1983-471.20-01	FICA - REGULAR	1,777	0	2,305	2,305	1,777	0
301-1983-471.20-02	FICA - MEDICARE	416	0	539	539	416	0
301-1983-471.20-03	RETIREMENT CONTRIBUTIONS	5,888	0	7,068	7,068	5,888	0
301-1983-471.20-05	HEALTH CARE	7,777	0	7,227	7,227	7,777	0
301-1983-471.20-06	RETIREMENT HEALTH CARE	573	0	681	681	573	0
301-1983-471.20-08	WORKERS COMP (ASSESSMENT)	5	0	0	0	5	0
*	EMPLOYEE BENEFITS	16,436	0	17,820	17,820	16,436	0
	TRAVEL						
301-1983-471.30-03	IN STATE MEALS & LODGING	1,500	0	0	0	1,500	0
*	TRAVEL	1,500	0	0	0	1,500	0
	MAINTENANCE						
301-1983-471.40-01	BUILDING / STRUCTURE	117,341	0	141,602	141,602	117,341	42,468
301-1983-471.40-03	INFRASTRUCTURE	0	0	10,000	10,000	0	1,823
*	MAINTENANCE	117,341	0	151,602	151,602	117,341	44,291
	OTHER OPERATING COSTS						
301-1983-471.70-33	SEMINARS & WORKSHOPS	3,500	0	5,000	5,000	3,500	0
*	OTHER OPERATING COSTS	3,500	0	5,000	5,000	3,500	0
	CAPITAL PURCHASES						
301-1983-471.80-09	VEHICLES	0	0	30,000	30,000	0	30,000
*	CAPITAL PURCHASES	0	0	30,000	30,000	0	30,000
**	HOUSING CFP - 2013	167,442	0	245,002	245,002	167,442	74,291
	HOUSING CFP - 2014						
	SALARY & WAGES						
301-1984-471.10-26	TERM EMPLOYEES	23,504	0	0	0	23,504	0
*	SALARY & WAGES	23,504	0	0	0	23,504	0
	EMPLOYEE BENEFITS						

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2015 INTERIM	FY14 ORIGINAL BUDGET	BARS	FY 14 ADJUSTED BUDGET	REQUESTS LESS FY14 BUDGET	EXPENSES + ENCUMBRANCES TO DATE
301-1984-471.20-01	FICA - REGULAR	1,458	0	0	0	1,458	0
301-1984-471.20-02	FICA - MEDICARE	341	0	0	0	341	0
301-1984-471.20-03	RETIREMENT CONTRIBUTIONS	4,828	0	0	0	4,828	0
301-1984-471.20-05	HEALTH CARE	6,550	0	0	0	6,550	0
301-1984-471.20-06	RETIREMENT HEALTH CARE	470	0	0	0	470	0
* EMPLOYEE BENEFITS		13,647	0	0	0	13,647	0
TRAVEL							
301-1984-471.30-03	IN STATE MEALS & LODGING	4,500	0	0	0	4,500	0
* TRAVEL		4,500	0	0	0	4,500	0
MAINTENANCE							
301-1984-471.40-01	BUILDING / STRUCTURE	155,000	0	0	0	155,000	0
301-1984-471.40-03	INFRASTRUCTURE	8,380	0	0	0	8,380	0
* MAINTENANCE		163,380	0	0	0	163,380	0
OTHER OPERATING COSTS							
301-1984-471.70-33	SEMINARS & WORKSHOPS	3,500	0	0	0	3,500	0
* OTHER OPERATING COSTS		3,500	0	0	0	3,500	0
**	HOUSING CFP - 2014	208,531	0	0	0	208,531	0
***	HOUSING DEPARTMENT	394,382	219,918	245,002	464,920	174,464	193,439
****	HOUSING CAPITAL IMPROV	394,382	219,918	245,002	464,920	174,464	193,439

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2015 INTERIM	FY14 ORIGINAL BUDGET	BARS	FY 14 ADJUSTED BUDGET	REQUESTS LESS FY14 BUDGET	EXPENSES + ENCUMBRANCES TO DATE
ENTERPRISE - HOUSING ADMN							
HOUSING DEPARTMENT							
ADMINISTRATION							
SALARY & WAGES							
517-1930-471.10-22	CLASSIFIED EMPLOYEES	48,537	48,056	0	48,056	481	43,087
517-1930-471.10-25	OVERTIME	0	0	0	0	0	174
517-1930-471.10-26	TERM EMPLOYEES	438,557	445,171	0	445,171	6,614-	355,786
* SALARY & WAGES		487,094	493,227	0	493,227	6,133-	399,047
EMPLOYEE BENEFITS							
517-1930-471.20-01	FICA - REGULAR	30,200	30,580	0	30,580	380-	23,709
517-1930-471.20-02	FICA - MEDICARE	7,063	7,152	0	7,152	89-	5,545
517-1930-471.20-03	RETIREMENT CONTRIBUTIONS	100,049	99,336	0	99,336	713	73,971
517-1930-471.20-05	HEALTH CARE	71,303	60,359	0	60,359	10,944	48,903
517-1930-471.20-06	RETIREMENT HEALTH CARE	9,742	9,678	0	9,678	64	7,367
517-1930-471.20-08	WORKERS COMP (ASSESSMENT)	100	100	0	100	0	64
* EMPLOYEE BENEFITS		218,457	207,205	0	207,205	11,252	159,559
VEHICLE EXPENSES							
517-1930-471.35-01	VEHICLE FUEL	16,819	21,896	0	21,896	5,077-	16,340
517-1930-471.35-02	VEHICLE OIL	0	580	0	580	580-	0
517-1930-471.35-03	VEHICLE MAINTENANCE	3,026	7,000	0	7,000	3,974-	5,582
* VEHICLE EXPENSES		19,845	29,476	0	29,476	9,631-	21,922
MAINTENANCE							
517-1930-471.40-01	BUILDING / STRUCTURE	40,000	50,000	0	50,000	10,000-	37,154
517-1930-471.40-02	EQUIPMENT	3,000	2,200	0	2,200	800	4,110
517-1930-471.40-03	INFRASTRUCTURE	2,500	2,500	0	2,500	0	0
517-1930-471.40-07	SUPPLIES	0	2,000	0	2,000	2,000-	5,497
517-1930-471.40-10	PEST CONTROL	5,000	1,000	0	1,000	4,000	5,328
* MAINTENANCE		50,500	57,700	0	57,700	7,200-	52,089
PROFESSIONAL SERVICES							
517-1930-471.50-01	AUDIT CONTRACT	852	15,000	0	15,000	14,148-	15,000
517-1930-471.50-03	CONTRACTUAL/PROFESSIONAL	0	0	0	0	0	1,817
517-1930-471.50-15	SOFTWARE LICENSE/MAINTNCE	6,826	6,826	0	6,826	0	3,042
* PROFESSIONAL SERVICES		7,678	21,826	0	21,826	14,148-	19,859
SUPPLIES							
517-1930-471.60-01	NON-CONSUMABLE SUPPLIES	0	0	0	0	0	1,101
517-1930-471.60-02	SAFETY EQUIPMENT	400	400	0	400	0	121
517-1930-471.60-03	UNIFORM EXPENSE	2,400	2,400	0	2,400	0	1,684
517-1930-471.60-07	OPERATIONAL SUPPLIES	2,500	2,500	0	2,500	0	2,222

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2015 INTERIM	FY14 ORIGINAL BUDGET	BARS	FY 14 ADJUSTED BUDGET	REQUESTS LESS FY14 BUDGET	EXPENSES + ENCUMBRANCES TO DATE
517-1930-471.60-09	EDUCATIONAL SUPPLIES	250	250	0	250	0	0
517-1930-471.60-90	OTHER SUPPLIES	0	0	0	0	0	380
* SUPPLIES		5,550	5,550	0	5,550	0	5,508
OTHER OPERATING COSTS							
517-1930-471.70-01	RENT OF EQUIP / MACHINERY	500	500	0	500	0	0
517-1930-471.70-03	TELEPHONE	2,220	3,240	0	3,240	1,020-	699
517-1930-471.70-04	ELECTRICITY	21,000	20,000	0	20,000	1,000	21,179
517-1930-471.70-05	GAS & HEATING COSTS	7,000	11,000	0	11,000	4,000-	10,101
517-1930-471.70-06	GARBAGE & SEWER	35,000	67,000	0	67,000	32,000-	42,146
517-1930-471.70-07	WATER	41,000	28,000	0	28,000	13,000	43,745
517-1930-471.70-36	POSTAGE & MAIL SERVICE	1,000	1,000	0	1,000	0	1,035
517-1930-471.70-37	PRINTING/PUBLISHING/ADS	1,000	1,000	0	1,000	0	880
517-1930-471.70-39	SUBSCRIPTIONS & DUES	1,500	1,500	0	1,500	0	710
517-1930-471.70-41	REPORTING & RECORDING	4,500	3,000	0	3,000	1,500	3,865
517-1930-471.70-92	UTILITY REIMBURSEMENTS	20,000	18,000	0	18,000	2,000	15,685
* OTHER OPERATING COSTS		134,720	154,240	0	154,240	19,520-	140,045
INSURANCE & DEDUCTIBLES							
517-1930-471.75-01	BROKERAGE & POLICY FEES	1,033	1,166	0	1,166	133-	1,075
517-1930-471.75-02	WORKERS COMP. PREMIUMS	20,984	20,573	0	20,573	411	20,573
517-1930-471.75-03	AUTO INSURANCE PREMIUMS	2,245	7,272	0	7,272	5,027-	3,232
517-1930-471.75-04	PROPERTY INSURANCE PREM.	381	4,298	0	4,298	3,917-	328
517-1930-471.75-05	PROF. LIABILITY PREMIUMS	0	1,470	0	1,470	1,470-	654
517-1930-471.75-06	GEN. LIAB & UMBRELLA PREM	4,785	3,789	0	3,789	996	1,924
517-1930-471.75-13	AUTO INSURANCE DEDUCTIBLE	10,000	0	0	0	10,000	0
* INSURANCE & DEDUCTIBLES		39,428	38,568	0	38,568	860	27,786
CAPITAL PURCHASES							
517-1930-471.80-03	EQUIPMENT & MACHINERY	0	10,000	0	10,000	10,000-	6,587
517-1930-471.80-09	VEHICLES	0	0	11,251	11,251	0	10,902
* CAPITAL PURCHASES		0	10,000	11,251	21,251	10,000-	17,489
**	ADMINISTRATION	963,272	1,017,792	11,251	1,029,043	54,520-	843,304
RESIDENT PARTICIPATION SUPPLIES							
517-1931-471.60-90	OTHER SUPPLIES	725	975	0	975	250-	0
* SUPPLIES		725	975	0	975	250-	0
OTHER OPERATING COSTS							
517-1931-471.70-90	MISC.	4,000	4,000	0	4,000	0	2,675

FY 2015 INTERIM BUDGET WORKSHEET
 INTERIM BUDGETS COMPARED TO CURRENT YEAR

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2015 INTERIM	FY14 ORIGINAL BUDGET	BARS	FY 14 ADJUSTED BUDGET	REQUESTS LESS FY14 BUDGET	EXPENSES + ENCUMBRANCES TO DATE
*	OTHER OPERATING COSTS	4,000	4,000	0	4,000	0	2,675
**	RESIDENT PARTICIPATION	4,725	4,975	0	4,975	250-	2,675
***	HOUSING DEPARTMENT	967,997	1,022,767	11,251	1,034,018	54,770-	845,979
****	ENTERPRISE - HOUSING ADMN	967,997	1,022,767	11,251	1,034,018	54,770-	845,979
		4,252,327	4,526,258	137,980	4,664,238	273,931-	3,592,378

Memorandum

To: Santa Fe County Housing Authority Board
From: Victor Gonzales, Project Manager
Via: James R. Pacheco, Executive Director
Date: 6/16/14
Re: CFP Report

Extension of the Main Sewer Line at Jacob D. Martinez Site

Southwest Mountain Surveys is in the process of completing the new easement plat by getting all required signatures. Once the plat is complete, it will be sealed and filed on record. The City of Santa Fe will sign off on the plans once the plat is recorded.

The engineer has 80% of the drawings done and will finalize once the plat is recorded.

Cabinet Replacement at Valle Vista

Cabinet installation is complete. A final walk-thru to inspect the work was completed with the contractor.

CFP GRANTS
As of May 31, 2014

Aggregate CFP Grants	Initial Grant	Expensed	Balance	
Operations	94,517	60,617	33,900	
Mgmt improvements	19,060	8,967	10,093	
Administration	73,883	42,163	31,720	
Fees & costs	0	-	0	
Site improvements	60,000	50,000	10,000	
Dwelling structures	447,387	284,023	163,364	
Dwelling equipment	14,000	10,482	3,518	
Non-dwelling eq&str	30,000	30,000	0	
Total	738,847	486,252	252,595	34%

CFP 2011	Initial Grant	Expensed	Balance	
Operations	28,785	28,785	0	
Mgmt improvements	4,060	4,060	0	
Administration	26,215	26,215	0	
Fees & costs	0	-	0	
Site improvements	50,000	50,000	0	
Dwelling structures	153,098	150,310	2,788	
Dwelling equipment	0	-	0	
Non-dwelling eq&str	0	-	0	
Total	262,158	259,370	2,788	1%

CFP 2012	Initial Grant	Expensed	Balance	
Operations	31,832	31,832	0	
Mgmt improvements	10,000	4,907	5,093	
Administration	23,168	15,948	7,220	
Fees & costs	0	-	0	
Site improvements	0	-	0	
Dwelling structures	152,687	133,713	18,974	
Dwelling equipment	14,000	284	13,716	
Non-dwelling eq&str	0	-	0	
Total	231,687	186,685	45,002	19%

CFP 2013	Initial Grant	Expensed	Balance	
Operations	33,900	-	33,900	
Mgmt improvements	5,000	-	5,000	
Administration	24,500	-	24,500	
Fees & costs	0	-	0	
Site improvements	10,000	-	10,000	
Dwelling structures	141,602	10,198	131,404	
Dwelling equipment	0	-	0	
Non-dwelling eq&str	30,000	30,000	0	
Total	245,002	40,198	204,804	84%

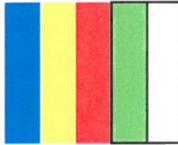
CFP Funding Categories by Grant

CFP Year	Grant by Category	Grant Budget FY 2014	Project Description	HUD Category
2011	28,785	-	CFP coordinator s&b	1406 Operations
	4,060	-	Staff training	1408 Mgmt Improvements
	26,215	-	CFP coordinator s&b	1410 Administration
	50,000	-	Sewer replacement	1450 Site Improvement
	29,663	-	Re-stucco (6 units)	1460 Dwelling structures
	17,980	-	Re-roofing (5 units)	1460 Dwelling structures
	52,000	-	Cabinet replacement (13 units)	1460 Dwelling structures
	27,655	10,184	Asbestos/Mold Abatement (6 units)	1460 Dwelling structures
	6,000	6,000	Water heaters (18)	1460 Dwelling structures
	19,800	-	Unit Turnovers	1460 Dwelling structures
	<u>262,158</u>	<u>16,184</u>	Disbursement end 8/2/15	
	2012	31,832	26,932	CFP coordinator s&b
10,000		10,000	Staff training	1408 Mgmt Improvements
23,168		23,168	CFP coordinator s&b	1410 Administration
20,000		20,000	Re-roofing (5 units)	1460 Dwelling structures
101,687		16,121	Cabinet replacement	1460 Dwelling structures
25,000		25,000	Modernization (1 unit)	1460 Dwelling structures
6,000		2,667	Water heaters (18)	1460 Dwelling structures
14,000		13,716	Stoves/Refrigerators (15/20)	1465 Dwelling equipment
<u>231,687</u>		<u>137,604</u>	Obligation end 3/11/14	
2013		33,900	33,900	CFP coordinator s&b
	5,000	5,000	Staff training	1408 Mgmt Improvements
	24,500	24,500	CFP coordinator s&b	1410 Administration
	10,000	10,000	Re-roofing (2 units)	1460 Dwelling structures
	36,602	36,602	Cabinet replacement (10 units)	1460 Dwelling structures
	50,000	50,000	Modernization/Bath Remodels (12 units)	1460 Dwelling structures
	20,000	20,000	Unit turnaround (6 units)	1460 Dwelling structures
	25,000	25,000	Asbestos/Mold Abatement (3 units)	1460 Dwelling equipment
	10,000	10,000	Fencing (2250 ft)	1450 Site Improvement
	30,000	30,000	Vehicle Purchase (2 units)	1475 Non-Dwelling equipment
	<u>245,002</u>	<u>245,002</u>	Obligation end 09/08/15	
	Total	<u>738,847</u>	<u>398,790</u>	CFP Grants Aggregate Amount

**SANTA FE COUNTY HOUSING AUTHORITY
VACANCY REPORT
April 2014 – September 2014**

	April	May	June	July	August	September
Total Units Available for Lease	199	199	199			
Units Off-line Due to Modernization	1	1	0			
Vacant Units (ready for occupancy)	0	0	0			
Total Vacant Units (preparing for occupancy)	4	7	8			
Vacant Units per Site						
<u>Valle Vista</u>	1	2	2			
<u>Santa Cruz</u>	4	6	4			
<u>Camino de Jacobo</u>	0	0	2			
Total Units Under Lease	194	191	191			
	3%	5%	5%			

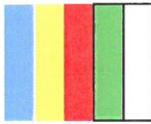
Santa Fe County Housing Authority
Vacancy and Unit Turnaround
Valle Vista
June 16, 2014



Units / Modernization
 Units / Make Ready
 Units Ready for Lease Up
 Scheduled Lease-up
 Units Leased FY 2013-2014

Address	Bdrm Size	Move Out Date	Date to Maint	Date Unit Completed	Lease-Up Date	# of Days Lease-Up	Make Ready	# of Days Vacant	Tenant	Comment	Tenant	Comment
9BT	1	4/17/13	4/17/13	5/30/13	7/1/13	32	43	75	J. Ortiz	abandoned	C Vuolo	Non-Payment of rent
6 SPN	3	4/26/13	4/26/13	7/16/13	7/17/13	1	81	82	F Ortiz	Transfer	S Vigil	Transfer to larger unit
8A SMW	2	5/20/13	5/20/13	7/26/13	7/29/13	3	67	70	A Atchison	Move Out	M Gonzales	Left voluntarily
10B SMW	2	6/17/13	6/17/13	8/6/13	8/9/13	3	50	53	H Stomper	Move Out	D Benavidez	Relocated
10B VV	2	6/25/13	6/25/13	9/18/13	9/18/13	0	85	85	D Ortiz	Evicted	A Lujan	Unauthorized live in
7A SPN	2	7/23/13	7/23/13	8/6/13	8/12/13	6	14	20	S Vigil	Transfer	R Hernandez	Transfer
9A LL	1	8/3/13	8/3/13	10/2/13	10/11/13	9	60	69	T Mcdonald	Deceased	F Pino	Deceased
4B VV	1	8/28/13	8/28/13	12/18/13	12/24/13	6	112	118	D Guarriello	Move Out	J Barnes	Got married
10A VV	2	8/31/13	8/31/13	10/17/13	10/21/13	4	47	51	K Saiz	Lease not renewed	Crespo	Sublet unit
18 SPN	4	9/13/13	9/13/13	12/11/13	1/7/14	27	89	116	B Crowder	Evicted	K Lopez	Non-Payment of rent
9B T	1	10/4/13	10/4/13	10/10/13	10/23/13	13	6	19	C Vuolo	Move Out	G Netherson	Section 8 (Alb)
7B SPN	2	10/21/13	10/21/13	11/4/13	11/6/13	2	14	16	B Barba	Evicted	D Anaya	Unauthorized live ins
1A T	2	10/25/13	10/25/13	11/18/13	11/18/13	0	24	24	L Romero	Evicted	D Lovato	Unauthorized live ins
11B SPN	1	10/28/13	10/28/13	12/2/13	12/6/13	4	35	39	B Seres	Evicted	T Owens	Non-Payment of rent
5B LL	1	10/21/13	10/21/13	1/7/14	1/11/14	4	78	82	V Leyba	Deceased	Whitford	Deceased
9B T	1	12/31/13	12/31/13	1/16/14	1/21/14	5	16	21	G Netherton	Move Out	Lucero	Never moved in
6B SMW	2	1/17/14	1/17/14	3/7/2014	3/11/2014	4	49	53	C Ortega	Evicted	A Martinez	Non-Payment of rent
2 T	3	2/28/14	2/28/14						A Valencia	Deceased		Deceased
22B SPN	2	4/28/14	4/28/14						H Tenorio	Move Out		Relocated

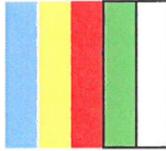
**Santa Fe County Housing Authority
Vacancy and Unit Turnaround
Santa Cruz
June 16, 2014**



Units / Modernization
Units / Make Ready
Units Ready for Lease Up
Scheduled Lease-up
Units Leased FY 2013-2014

Address	Bdrm Size	Move Out Date	Date to Maint	Date Unit Completed	Lease-Up Date	# of Days Lease-Up	Make Ready	# of Days Vacant	Tenant	Comment	Tentative Tenant	Comments
154 Q	5	3/8/13	3/11/13	8/14/13	8/15/13	1	159	160	A. Marquez	moved out	M Ortega	Relocated
110 DR	2	6/25/13	6/25/13	9/9/13	9/13/13	4	76	80	A Gabaldon	abandoned	F Ortiz	Abandonment of unit
134 Q	3	7/9/13	7/9/13	10/9/13	10/11/13	2	92	94	J Sosa	abandoned	Bastista	Abandonment of unit
144 Q	2	7/31/13	8/5/13	9/3/13	9/3/13	0	34	34	M Martinez	Sheriff unit	State Police	Purchased home
154 Q	5	9/10/2013	9/10/2013	10/9/2013	10/11/2013	2	29	31	M Ortega	evicted	Guzman	Non-payment of rent
106 DR	2	10/2/13	10/2/13	10/30/13	11/8/13	9	28	37	C Martinez	moved out	H Cuevas	Criminal Activity
152 Q	3	9/13/2013	9/13/2013	5/23/2014	5/23/2014	0	252	252	F Ortiz	transferred	N Herrera	smaller unit
139 Q	3	10/29/13	10/29/13	12/26/13	12/31/13	5	58	63	A Martinez	Moved out	J Cortiz	Purchased trailer
132 Q	3	11/4/13	11/4/13	11/19/13	12/5/13	16	15	31	E Varela	moved out	T Marquez	Relocated
147Q	2	12/3/13	12/3/13	2/10/14	2/11/14	1	69	70	S Maes	moved out	E Lovato	
128 Q	3	12/3/2013	12/3/2013	1/31/2014	1/31/2014	0	59	59	M Cuevas	moved out	Grace C	Move with boyfriend
126 Q	3	12/5/2013	12/5/2013	3/6/2014	3/7/2014	1	91	92	L Pena	evicted	R Bermudez	Non-payment of rent
108 CDR	2	1/31/2014	1/31/2014						P Martinez	moved out		(Medical)
150 Q	3	1/25/2014	1/25/2014	4/10/2014	4/18/2014	8	75	83	M Garcia	evicted	Madrid	Non-payment of rent
101 CDR	2	3/18/2014	3/18/2014	5/27/2014			70		G Benavidez	moved out	H Vigil	Moved in with family
106 CDR	2	4/7/2014	4/7/2014	5/9/2014	5/12/2014	3	32	35	H Cuevas	moved out	Balderamos	Rent too high
137 Q	3	4/28/2014	4/28/2014						L Valdez	moved out		Move with family
107 DR	2	5/1/2014	5/2/2014	5/9/2014	5/13/2014	4	8	12	S Isales	moved out	M Cruz	
149 Q	2	5/1/2014	5/2/2014						J Martinez	moved out		Move with family (Medical)
157 Q	3	5/1/2014	5/2/2014						M Cuevas	evicted		Non-payment of rent

**Santa Fe County Housing Authority
Vacancy and Turnaround
Camino de Jacobo
June 16, 2014**



Units / Modernization
Units / Make Ready
Units Ready for Lease Up
Scheduled Lease-up
Units Leased FY 2013-2014

Address	Bdrm Size	Move Out Date	Date to Maint	Date Unit Completed	Lease-Up Date	# of Days Lease-Up	Make Ready	# of Days Vacant	Tenant	Comment	Tentative Tenant	Comment
18 CDJ	3	7/12/13	7/13/13	7/16/13	7/17/13	1	4	5	C Hernandez	Move out	J Vigil	Lives on school grounds His best interest was to move from ph
39 CDJ	1	8/6/13	8/6/13	8/21/13	9/9/13	19	15	34	J Gurule	Early lease termination	Espinoza	
64 CDJ	2	8/3/13	8/3/13	8/16/13	8/19/13	3	13	16	J Montoya	Move out	E Evans	
25 CDJ	1	8/6/13	8/6/13	8/16/13	9/23/13	38	10	48	T Clokey	Early lease termination	S McCarty	Disturbing peaceful enjoyment of the neighborhood
31 CDJ	2	8/31/13	9/3/13	12/16/13	12/24/13	8	107	115	K Trujillo	No lease renewal	Y Brickler	Left Voluntarily
35 CDJ	1	9/20/13	9/20/13	11/26/13	11/26/13	0	67	67	R Valencia	Evicted	R. Vigil	Non-Payment of Rent
41 CDJ	1	9/26/13	9/26/13	11/22/13	12/6/13	14	57	71	D Delgado	Evicted	F Rutherford	Non-Payment of Rent
37 CDJ	1	10/15/13	10/15/13	11/19/13	11/22/13	3	35	38	P Smith	Evicted	D. Martinez	Non-Payment of Rent
26 CDJ	2	12/3/13	12/3/13	1/14/14	1/22/14	8	42	50	K Rodela	Moved Out	Wright	Moved with Boyfriend
42 CDJ	1	1/29/14	1/29/14	3/14/14	4/7/14	24	44	68	C Gonzalez	Moved Out	Romero	Moved with family (Medical)
66 CDJ	3	6/1/14	6/1/14						M Rascon	HomeOwner	E Palomino	Purchased home
16 CDJ	3	6/1/14	6/1/14						J Romero	Evicted		Criminal Activity

Memorandum

To: Santa Fe County Housing Authority Board
From: Ron Pacheco, Executive Director, Santa Fe County Housing Authority 
Date: 6/17/2014
Re: Director's Report

The Housing Authority Sponsored a Successful Father's Day Event at Two Public Housing Sites

Children and their fathers were treated to ice cream and conversation at our first Father's Day Ice Cream Social event held at the Santa Cruz and Camino Jacobo Boys & Girls Clubs. The event was held on Friday, June 11th, the Friday prior to Father's Day, in the afternoon as parents arrived to pick-up their children. The Housing Authority provided ice cream for the event as housing staff scooped the cones for all in attendance. The event was the first held for our housing authority. HUD requested housing authorities sponsor the event and we were happy to comply. We look forward to sponsoring this event next year and have some ideas on how to improve the event.

HUD in Albuquerque is Sponsoring a Semi-Annual Staff Training for Two Days This Month

This week, our HUD Office in Albuquerque will be sponsoring a semi-annual training for housing authority personnel state-wide. The training sessions are comprehensive in nature and cover a wide variety of housing issues. The trainings can be attended in person or through a televised conference system being arranged for this two day training schedule. Santa Fe County staff will be attending in person and through televised conference on both days of the training. With regular changes and updates to HUD directives, these types of training are very important in keeping up-to-date on the latest information and directives that concerns our program.

Housing Staff are Working to Update the Housing Authority ACOP and Administrative Plan

There are two important documents that govern the day to day administration of the Public Housing Program and the Housing Choice Voucher Program. Those documents are the Admissions and Continued Occupancy Policy (ACOP) and the Administrative Plan for the Housing Choice Voucher Program, otherwise known as the Admin Plan. These two documents provide the administrative directives in detail that govern how staff must manage these programs on a daily basis. In an effort to be fair and consistent to families that participate in these programs we refer to these comprehensive administrative manuals on a regular basis. Housing Authority staff is reviewing these documents chapter by chapter to make recommendations to update these two documents for continued use. Since the last review of these documents directives have been given by HUD that requiring review and updates in order to remain current. When completed, these documents will be brought before the Housing Authority Board for review and approval.

UTILIZATION OF HOUSING CHOICE VOUCHERS (HCV) FOR HUD FY14

	OCT. 2013	NOV. 2013	DEC. 2013	JAN. 2014	FEB. 2014	MAR. 2014	APR. 2014	MAY 2014	JUNE 2014	JULY 2014	AUG. 2014	SEPT. 2014
HOUSING CHOICE VOUCHER (SECTION 8) LEASED	238	251	233	235	232	227	226	225	219			
VASH (VETERANS) LEASED	34	32	33	33	33	34	33	34	34			
HOUSING CHOICE VOUCHER (SECTION 8) SEARCHING	6	1	12	0	0	5	6	9	16			
VASH (VETERANS) SEARCHING	0	1	1	0	0	1	1	1	1			
TOTAL	278	285	279	268	265	267	266	269	270	0	0	0

TOTAL HCV PER ACC 241
TOTAL VASH PER ACC 35
TOTAL VOUCHERS 276

AVERAGE TOTAL OF
VOUCHERS 10/2013 - 6/2014 271

**Housing Programs
Actual vs Budget
May 2014**

HCV & VASH Fiscal YTD				
	Actual	Budget	Better/ (Worse)	% Rem.
Revenue				
Repayment agreement	8,110	13,750	(5,640)	41%
Investment income	695	0	695	N/A
Port-in vouchers	132,607	261,250	(128,643)	49%
Port-in admin fees	10,240	22,917	(12,677)	55%
Housing assist. pmt	1,814,204	1,804,000	10,204	-1%
FSS coordinator gmt	28,750	31,625	(2,875)	9%
Admin fees	179,743	198,000	(18,257)	9%
Total revenue	2,174,349	2,331,542	(157,192)	7%
Expenditure				
Salaries & benefits	229,526	250,606	21,080	8%
Travel	0	504	504	100%
Vehicle expense	1,335	2,750	1,415	51%
Maintenance	0	0	0	N/A
Audit contract	7,500	6,875	(625)	-9%
Software	2,386	2,750	364	13%
Vouchers paid	2,001,079	2,253,000	251,921	11%
Admin fee port-out	20,078	25,000	4,922	20%
Supplies	1,493	2,292	799	35%
Utilities	3,547	6,417	2,870	45%
Seminars,dues,pslge	1,169	2,888	1,718	60%
Total expense	2,268,113	2,553,081	284,968	11%
Net	(93,764)	(221,539)	127,775	58%
UML	3,087	3,036	(51)	-2%

Home Sales Fund Fiscal YTD				
Original Amount	Used thru 5/31/2014	Balance Remaining	% Rem.	
1,000,000	244,815	755,185	76%	
Foreclosure Prevention	1,000,000	184,184	815,816	82%

LRPH Fiscal YTD				
	Actual	Budget	Better/ (Worse)	% Rem.
Revenue				
Rent, repayments, etc.	402,114	432,356	(30,242)	7%
Investment income	1,053	0	1,053	N/A
FSS coordinator gmt	0	26,394	(26,394)	100%
Operating subsidy	433,488	528,000	(94,513)	18%
Total revenue	836,655	986,750	(150,095)	15%
Expenditure				
Salaries & benefits	580,671	686,726	106,055	15%
Travel	0	0	0	0%
Vehicle expense	10,107	27,020	16,912	63%
Maintenance	44,791	52,892	8,100	15%
Audit contract	15,000	13,750	(1,250)	-9%
Software	3,042	6,257	3,215	51%
Other contractd svc	3,193	0	(3,193)	0%
Supplies	4,707	5,088	381	7%
Utilities	101,173	118,470	17,297	15%
Utility reimbursmnts	13,033	16,500	3,467	21%
Seminars,dues,pslge	3,590	5,958	2,369	40%
Insurance	27,591	35,354	7,763	22%
Total ops expense	806,898	968,015	161,116	17%
Net before captl & RP	29,756	18,735	11,022	-59%
UML	1,922	2,189	(267)	12%
Capital expense	18,142	19,480	1,338	7%
Stipends	1,700	0	(1,700)	0%
RP supplies	273	458	186	41%
RP capital expense	0	0	0	0%
Total expense	827,013	987,953	160,940	16%
Net after capital & RP	9,642	(1,204)	10,845	901%

CEFP Fiscal YTD			
	7/1/13	5/31/2014 YTD	Grants @ 5/31/2014
Revenue			
HUD subsidies	273,927	145,259	419,186
Expenditure			
1406 Operations	33,685	26,932	60,617
1408 Mgmt imprvmts	4,060	4,907	8,967
1410 Administration	26,215	15,948	42,163
1730 Fees & costs	0	0	0
1450 Site imprvmts	50,000	0	50,000
1460 Dwelling strctrs	225,813	58,210	284,023
1465 Dwelling equip.	284	10,198	10,482
1475 Non-dwllg equip	0	30,000	30,000
Total expense	340,057	146,195	486,252
Net	(66,130)	(936)	(67,066)

Linkages & Bridge Fiscal YTD			
	Actual	Budget	Better/ (Worse)
Linkages:			
Revenue	22,365	119,167	(96,802)
Expense	7,616	118,943	111,327
Net	14,749	224	14,525
Linkages UML	0	110	(110)
Bridge:			
Grant remng at 7/1/13	60,579	60,579	0
Expense	5,678	50,327	44,649
Grant remng at 5/31/14	54,901	10,252	44,649
UML	2	44	42

La Voz de la Gente

June 2014

Santa Fe County Supports Fair Housing

Maintenance After Hours Emergency Phone Numbers

William Baca
(505) 490-0345

Rodney Martinez
Joseph Gonzales
(505) 412-1613

Results from the REAC Inspection

Our Housing Authority received the results of the REAC Inspection. This year's score was 85 compared to the last inspection score of 72. The Housing Authority works diligently to improve the site and the units. Some of the deficiencies were due to residents who thought it was okay to remove the smoke detectors in their units or block a window with their furniture. These actions are a major **safety** issue. **NEVER REMOVE THE SMOKE DETECTORS OR BLOCK THE WINDOWS!** We would have scored higher if these residents followed their lease.

Resident Council Meetings

Santa Cruz Resident Council Meeting will be held on June 10, 2014, at 4:00 PM at the 153 Camino de Quintana (Santa Cruz Office)

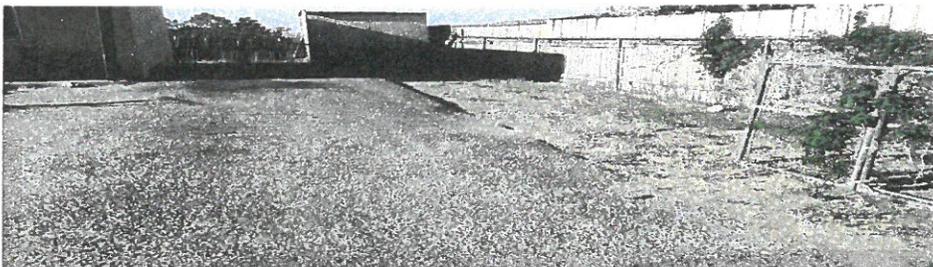
Valle Vista Resident Council Meeting will be held on June 10, 2014, at 6:00 PM at the Valle Vista Office

Jacobo Resident Council Meeting will be held on June 16, 2014, at 1:00 PM at 57 Camino de Jacobo

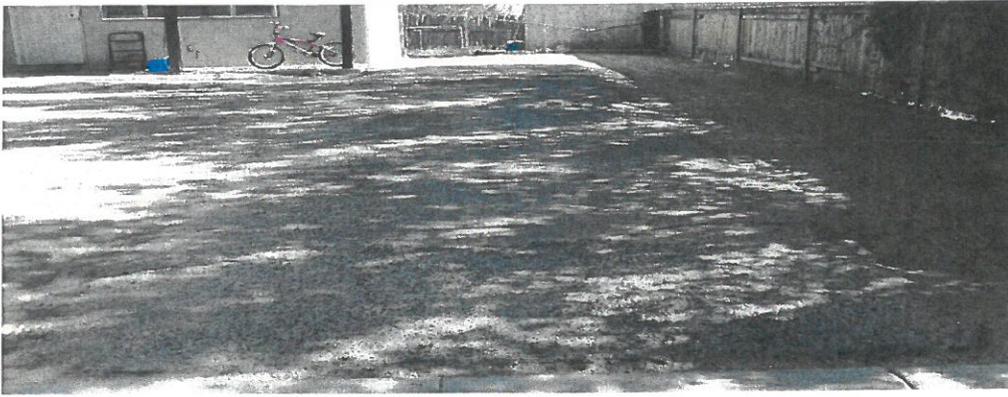
Your Resident Councils at Work

Jacobo's Resident Council held a Yard Sale in May to raise money for the many events that are held in the community. There will be another Yard Sale on June 7th at 8:00 AM. If you would like to participate and sell your items, the resident council will rent tables for \$5.00. The money raised by the sale and the rental of tables goes back into the community.

Valle Vista Resident Council will hold monthly raffles (in the summer) to clean a yard by Council President. Tickets are \$3 for one ticket or \$5 for two. Winners will be announced at the monthly resident council meeting. The first winner was Rosa Rodgers and here are pictures of her yard before and after the cleanup.



Before



After



All those trash bags came from the yard

Members of the Valle Vista Resident Council will be going door to door to sell raffle tickets for the next yard to be cleaned. The maximum time will be 14 hours of yard work. They will be canvassing the neighborhood on June 1, 2 and 3rd. The residents of Valle Vista can also come to the Valle Vista office on Tuesdays to purchase raffle tickets.

June Holidays

- June 14th is Flag Day
- June 15th is Father's Day
- June 21st is the First Day of Summer
- June 28th Ramadan begins at sundown

Summer is right around the Corner

REMEMBER

- Washing your vehicles and working on vehicles (oil changes or flushing out radiators) is not allowed on site.
- Trampolines or swimming pools are not allowed
- In Santa Cruz STAY AWAY FROM THE DITCH!!!
- No dumping of oil, throwing trash, or cigarette butts on the housing authority's property
- Do not dump trash over the fences into the property that surrounds the Housing Authority's sites.

Crime Increases in the Summer Months

According to statistics, crime increases as the weather becomes warmer. This is the time of year to be aware of your surroundings and report any suspicious activity. Always lock your house and your automobile when you are out. Do not leave bikes assessible for thieves to walk away with.