

1682539

SANTA FE COUNTY

RESOLUTION 1999 - 102

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 31, 1999, did request the following budget adjustment:

Department / Division: Public Works / Eldorado (Avenida Casa De Oro) Fund Name: Road Projects Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2000 (July 1, 1999 - June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0621	360	0190	Donations/Eldorado Community Improvement Association, Inc.	\$28,640	
TOTAL (if SUBTOTAL, check here)					\$28,640	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0621	453	5090	Contractual Services / Other Contractual Services	\$28,640	
TOTAL (if SUBTOTAL, check here)					\$28,640	

Requesting Department Approval: Robert Martinez Title: Acting Director Date: 8-24-99

Finance Department Approval: Katherine Miller Date: 8-24-99 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 8-31-99

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SANTA FE COUNTY
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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Larry Velasquez Dept/Div: Public Works / Eldorado (Avenida Casa De Oro) Phone No.: 424-2005

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request budgets the remaining agreement amount balance, \$28,640, for Avenida Casa Del Oro with the Eldorado Community Improvement Association, Inc. The agreement originally stipulated that the County would receive \$207,000 upon completion of road improvements to Avenida Casa De Oro by the Public Works department. A preliminary estimate by the Counties Project Engineer showed that the project would cost \$316,245. On March 16, 1999 the Board of Directors Agreed to Fund an additional \$109,245 for this project. Reauthorization of funding for this project is to be placed in the Contractual Services/Other Contractual Services Line item in order to hire a contractor to complete construction of this project.
- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?
At the time that the FY 2000 Operating Budget was being prepared, the Public Works Department had planned on paving the project with in-house forces and therefore did not rebudget the remaining agreement balance.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is anticipated to be non-recurring for FY2000.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request does not impact a revenue source.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is a result of Commission action.

SANTA FE COUNTY

RESOLUTION 1999 - 102

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Larry Velasquez Dept/Div: Public Works / Eldorado (Avenida Casa De Oro) Phone No.: 424-2005

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases Category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the Public Works Department.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31st Day of August, 1999.

Santa Fe Board of County Commissioners

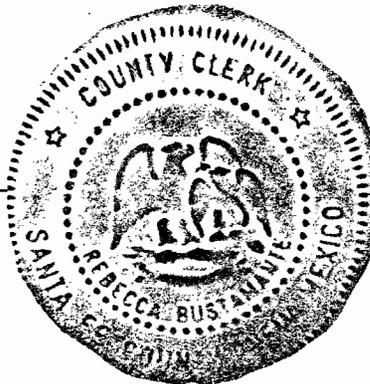
[Handwritten signature of Paul Duran]
Paul Duran, Chairperson

ATTEST:

[Handwritten signature of Rebecca Bustamante]
Rebecca Bustamante, County Clerk

Approved As To Form.

By *[Handwritten signature of Denice Brown]*
Denice Brown, County Attorney



COUNTY OF SANTA FE)SS
STATE OF NEW MEXICO 1088)784
I hereby certify that this instrument was filed
for record on the 2 day of Sept A.D.
19 99, at 8:14 o'clock a m
and was duly recorded in book 1682
page 539 - 542 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

[Handwritten signature of Veronica Clayton]
Deputy

