

# SANTA FE COUNTY

## RESOLUTION 1999 - 103

### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Aug. 31, 1999, did request the following budget adjustment:

Department/Division: Health & Human Services/Housing Authority

Fund Name: Public Housing Administration

Budget Adjustment Type: Budget Increase

Fiscal Year: 2000: (July 1, 1999 - June 30, 2000)

1683537

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
517	0000	385	03-00	Budgeted Cash\Federal Funds	11,309	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>11,309</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
517	1530	471	8003	Equipment & Machinery	8,679	
517	1530	471	8009	Vehicle\Heavy Equipment	2,630	
<b>TOTAL (if SUBTOTAL, check here x )</b>					<b>11,309</b>	

Requesting Department Approval: Diana Sena *Diana Sena*

Title: Housing Administrator Date: 07/13/99

Finance Department Approval: Katherine Miller Date: 8-31-99

Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 7-1-99

**SANTA FE COUNTY**  
**RESOLUTION 1999 - 103**

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Diana Sena

Dept/Div: Health & Human Services/Housing Authority

Phone #: 424-2060

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

This request increases the Capital Outlay category within the Public Housing Administration fund by \$ 11,309.00. This request will allow the Santa Fe County Housing Authority to purchase 3 computers for staff without access to computers, a trailer to haul trash from the Valle Vista Camino de Jacobo housing sites to the landfill, and a copier for the maintenance shop.

- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?

Approval to purchase these items was received in late June 1999. This was too late to include in the FY-2000 Operating Budget.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This budget increase and the resulting expenditures are non-recurring. There are no future funding impacts.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

This request is not a state special appropriation.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

**These funds are not a federal grant, but part of the SFCHA Public Housing Administrative Operating Fund. This is part Federal, Rental, and Santa Fe County Revenue.**

Federal Grant Name : Public Housing Program  
Award Date : N/A

Federal Grant Number : NM05000198J  
Award Amount : N/A

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**SANTA FE COUNTY**  
**RESOLUTION 1999 - 103**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

**Name:** Diana Sena

**Dept/Div:** Health & Human Services\Housing Authority

**Phone #:** 424-2060

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action. These funds are a part of the Public Housing Administration Operating Budget.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other available funds that can be used to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
An increase of \$ 11,309 is being requested in the Capital Purchases category. These funds will be used to purchase three computers for staff without access to computers, a trailer to haul resident trash to the landfill, and a copier for the maintenance shop.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request has no FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31st Day of August, 1999.

Santa Fe Board of County Commissioners



Paul Duran, Chairperson

1683540



Rebecca Bustamante  
Rebecca Bustamante, County Clerk

Approved As To Form.

By Denice Brown  
Denice Brown, County Attorney

1089. 106  
COUNTY OF SANTA FE )SS  
STATE OF NEW MEXICO )  
I hereby certify that this instrument was filed  
for record on the 7 day of Sept. A.D.  
19 99, at 9:46 o'clock a m  
and was duly recorded in book 1083,  
page 537-540 of the records of  
Santa Fe County.

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.

Merrell Solozar  
Deputy

