

1682547

# SANTA FE COUNTY

## RESOLUTION 1999 - 107

### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 31, 1999, did request the following budget adjustment:

Department / Division: Health & Human Services / DWI Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2000 (July 1, 1999 - June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1504	371	0400	State Grants / DWI	25,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					25,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1504	464	5003	Contractual Services / Professional Services	23,000	
101	1504	464	6007	Supplies / Office Supplies	2,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					25,000	

Requesting Department Approval: Andrew D. Chang Title: H&HS Dept Dir. Date: 8-23-99

Finance Department Approval: Katherine Miller Date: 8/25/99 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 8-31-99

# SANTA FE COUNTY

## RESOLUTION 1999 - 107

1682548

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Andrew Chavez Dept/Div: Health & Human Services Phone No.: 986-6375

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
To increase the budget for a grant received from the New Mexico Children, Youth, and Families Department to develop a media literacy pilot project for Santa Fe Middle Schools. This is a pilot project in which Middle School youth will be taught to understand the way in which alcohol advertising entices them, and to produce counter-advertising promoting a healthy lifestyle.
- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?  
This grant was not received until after the Fiscal Year 2000 Operating Budget was adopted.
- 3) Is the increase recurring or non-recurring and what are the future funding impacts of this request?  
This increase is non-recurring and any future grants will be budgeted when they are awarded.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
Grant Name: OJJDP – Delinquency Prevention Grant Number: 98-AH-F8-0035  
Combating Underage Drinking Block Grant Amount: \$25,000

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# SANTA FE COUNTY

## RESOLUTION 1999 - 107

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Andrew Chavez Dept/Div: Health & Human Services Phone No.: 986-6375

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action.
  
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
  
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the Capital Purchases category.
  
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

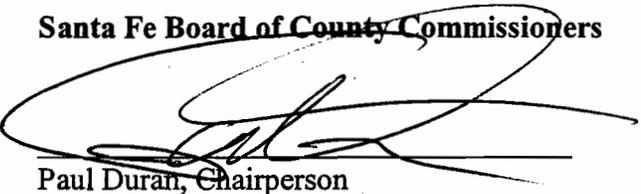
1682550

SANTA FE COUNTY  
RESOLUTION 1999 - 107

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31<sup>st</sup> Day of August, 1999.

Santa Fe Board of County Commissioners



Paul Duran, Chairperson

ATTEST:

Rebecca Bustamante  
Rebecca Bustamante, County Clerk

Approved As To Form.

By Denice Brown  
Denice Brown, County Attorney



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO 10881786 )SS  
I hereby certify that this instrument was filed  
for record on the 2 day of Sept A.D.  
19 99, at 8:16 o'clock a  
and was duly recorded in book 1682  
page 547 - 550 of the records of  
Santa Fe County.

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.

Deputy

