

1682557

SANTA FE COUNTY

RESOLUTION 1999 - 109

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 31, 1999, did request the following budget adjustment:

Department/Division: Health & Human Services/General Services

Fund Name: Parks & Recreation/PH Drug Elimination

Budget Adjustment Type: Budget Transfer

Fiscal Year: 2000: (July 1, 1999 - June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
230	0000	390	01-00	Operating Transfer In / From General Fund	75,000	
TOTAL (if SUBTOTAL, check here _____)					75,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
230	1556	471	50-90	Other Contractual Services	75,000	
101	0713	432	50-90	Other Contractual Services		75,000
101	0000	490	01-00	Operating Transfers Out	75,000	
TOTAL (if SUBTOTAL, check here _____)					150,000	75,000

Requesting Department Approval: Andrew Chavez *Andrew Chavez*

Title: Director/Health & Human Services

Date: 08/25/99

Finance Department Approval: Katherine Miller Date: 8-27-99

Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 8-31-99

1682558

SANTA FE COUNTY
RESOLUTION 1999 - 109

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Andrew Chavez/Vincent Ojinaga

Dept/Div: Health & Human Services/General Services

Phone #: 986-6375/424-2040

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request transfers \$ 75,000.00 from the General Services Department to the Health and Human Services Department to partially fund the operations of the three Santa Fe Boys and Girls Clubs at the three public housing sites within the County. The Santa Fe County Housing Authority (SFCHA) will administer the funding, and contract with the Santa Fe Boys & Girls Clubs.

- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?

SFCHA was a division of the General Services Department at the time the FY-2000 budget was finalized. SFCHA was subsequently made a division of the Health & Human Services Department. This BAR transfers the funds to the SFCHA, so that it may administer the funding.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This budget increase and the resulting expenditures are non-recurring. There are no future funding impacts.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

This request is not a state special appropriation.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

This is not a state or federal grant.

Federal Grant Name : N/A

Federal Grant Number : N/A

Award Date : N/A

Award Amount : N/A1

1682559

SANTA FE COUNTY
RESOLUTION 1999 - 109

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Andrew Chavez/Vincent Ojinaga

Dept/Div: Health & Human Services/General Services

Phone #: 986-6375/424-2040

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This action not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
SFCHA is providing \$ 58,300 in 1998 Public Housing Drug Elimination funding to the SF Boys & Girls Clubs for this purpose.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact.

SANTA FE COUNTY

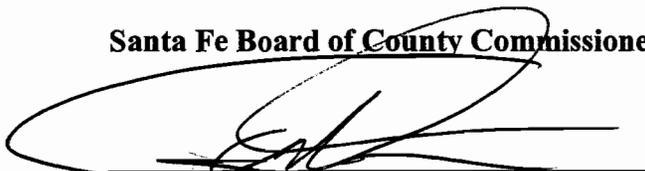
RESOLUTION 1999 - 109

1682560

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31st Day of August, 1999.

Santa Fe Board of County Commissioners



Paul Duran, Chairperson

ATTEST:



Rebecca Bustamante, County Clerk

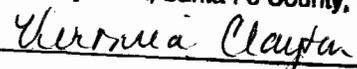
Approved As To Form.

By 
Denice Brown ~~Rebecca~~ County Attorney



COUNTY OF SANTA FE)
STATE OF NEW MEXICO 1088) 788
I hereby certify that this instrument was filed
for record on the 2 day of Sept A.D.
19 99 at 8:18 o'clock a m
and was duly recorded in book 1682
page 557 - 560 of the records of
Santa Fe County

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.


Deputy

