

SANTA FE COUNTY

RESOLUTION 1999 - 112

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 31, 1999, did request the following budget adjustment:

Department / Division: Sheriff Dept./HIDTA Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2000 (July 1, 1999 - June 30, 2000)

1683559

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1206	372	0600	HIDTA Federal Grant / Region 3	300,000.00	
TOTAL (if SUBTOTAL, check here)					300,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1206	425	10-25	Salary & Wages/Overtime	22,760.00	
101	1206	425	30-04	Travel/Out of State Meals & Lodging	15,000.00	
101	1206	425	30-03	Travel/In State Meals & Lodging	5,000.00	
101	1206	425	50-90	Contractual Services/Other Contractual Services	45,420.00	
TOTAL (if SUBTOTAL, check here)					88,180.00	

Requesting Department Approval: *Randy Harrison* Title: County Sheriff Date: 8-30-99

Finance Department Approval: *Katherine Mills* Date: 8-31-99 Entered by: _____ Date: _____

County Manager Approval: *[Signature]* Date: 9-1-99

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

1683560

FUND CODE XXX	DEPT. CODE COUNTY / DFA XXXX / XXXX	COST CENTER CODE XXXXXX	REVENUE CODE XXXXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPT. CODE COUNTY / DFA XXXX-XXX	COST CENTER CODE XXXXXX	CATEGORY / LINE ITEM CODE XXX / XXXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1206	425	60-01	Supplies/Inventory Exempt	2,042.00	
101	1206	425	70-02	Other Operating Costs/Rent of Land/Buildings	48,000.00	
101	1206	425	70-33	Other Operating Costs/Seminars & Workshops	4,800.00	
101	1206	425	70-42	Other Operating Costs/Sheriffs Expense	54,000.00	
101	1206	425	80-03	Capital Purchase/Equipment & Machinery	52,978.00	
101	1206	425	80-09	Capital Purchase/Vehicles	50,000.00	
TOTAL (if SUBTOTAL, check here)					300,000.00	

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Raymond L. Sisneros Dept/Div: Sheriff Department Phone No.: 986-2400

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) **Please summarize the request and its purpose.**
This is money allocated through HIDTA (High Intensity Drug Trafficking Area) which was recently approved by ONDCP (Office of National Drug Control Policy) in Washington, DC. This funded money is to fight the drug problems in Santa Fe and Rio Arriba counties.
- 2) **Why was this request not included in the Fiscal Year 2000 Operating Budget?**
It could not be determined whether this money was going to be allocated to us or not.
- 3) **Is the transfer recurring or non-recurring and what are the future funding impacts of this request?**
No this request should not be recurring this fiscal year. For future funding it is unknown at this time.
- 4) **Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:**
 - a) **If this is a state special appropriations cite statute and attach a copy.**
This is not a state special appropriation.
 - b) **If this is a state or federal grant, cite grant name, number, award date and amount.**
This is a federal grant. A number has not yet been issued. Three hundred thousand was allocated for this fiscal year. Documentation is forthcoming.

1683561

SANTA FE COUNTY

RESOLUTION 1999 - 112

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Raymond L. Sisneros Dept/Div: Sheriff Department Phone No.: 986-2400

1683562

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request increases the Capital Purchase category to purchase equipment and vehicles needed to function more effectively.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31st Day of August, 1999.

Santa Fe Board of County Commissioners


Paul Duran, Chairperson

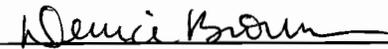
1683563



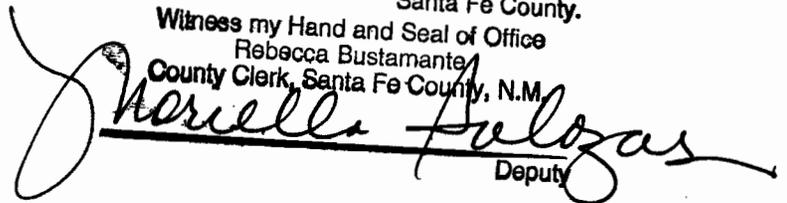

Rebecca Bustamante, County Clerk



Approved As To Form.

By 
Denice Brown, County Attorney

1089 111
COUNTY OF SANTA FE)
STATE OF NEW MEXICO)SS
I hereby certify that this instrument was filed
for record on the 7 day of Sept A.D.
19 99, at 4:51 o'clock a m
and was duly recorded in book 1083
page 559-563 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

Deputy