

1682561

SANTA FE COUNTY

RESOLUTION 1999 - 113

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 31, 1999, did request the following budget adjustment:

Department/Division: County Manager's Office

Fund Name: Las Campanas

Budget Adjustment Type: Budget Increase

Fiscal Year: 2000: (July 1, 1999 - June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
231	0000	385	06-00	Budgeted Cash\Misc. Revenues\Donations	26,578	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/> )					26,578	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
231	0105	419	40-01	Buildings & Structures	26,578	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/> )					26,578	

Requesting Department Approval: Samuel O. Montoya

Title: County Manager

Date: 09/01/99

Finance Department Approval: Katherine Miller Date: 8-25-99

Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 8-31-99

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SANTA FE COUNTY  
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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Samuel O. Montoya

Dept/Div: County Manager's Office

Phone #: 986-6200

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

This request increases the Las Campanas fund to it's cash balance. The request increases the Building & Structures line item in the Maintenance Category for use at the three (3) Housing Authority sites in conjunction with the 5(h) Home Sales Program. The BAR is necessary so that the balance of this fund is available for expenditure.

- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?

\$ 395,000 was forecast at the time of budget preparation as being available for expenditure in the FY-2000 Operating Budget. The actual cash balance was \$ 421,578.20. This BAR addresses the discrepancy.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This budget increase and the resulting expenditures are non-recurring. There are no future funding impacts.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

This request is not a state special appropriation.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

These funds are not a federal grant.

Federal Grant Name : N/A  
Award Date : N/A

Federal Grant Number : N/A  
Award Amount : N/A

**SANTA FE COUNTY**  
**RESOLUTION 1999 - 113**

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*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Samuel O. Montoya

Dept/Div: County Manager's Office

Phone #: 986-6200

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other available funds that can be used to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request has no FTE impact.

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# SANTA FE COUNTY

## RESOLUTION 1999 - 113

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31st Day of August, 1999.

**Santa Fe Board of County Commissioners**

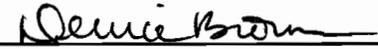


Paul Duran, Chairperson

ATTEST:

  
Rebecca Bustamante, County Clerk

Approved As To Form.

By   
Denice Brown, County Attorney



COUNTY OF SANTA FE  
STATE OF NEW MEXICO 1088) 789  
I hereby certify that this instrument was filed  
for record on the 2 day of Sept A.D.  
19 99, at 8:19 o'clock a m  
and was duly recorded in book 1682  
page 561 - 564 of the records of  
Santa Fe County.

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.

  
Deputy

