

1691759

SANTA FE COUNTY

RESOLUTION 1999 - 123

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 28, 1999, did request the following budget adjustment:

Department / Division: Health & Human Services / DWI Data Entry Fund Name: General Fund

Budget Adjustment Type: Budget Decrease Fiscal Year: 2000 (July 1, 1999 - June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, REVENUE NAME, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 101, 0000, 371, 0400, State Grants / DWI, 5,000. Total: 5,000.

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, CATEGORY / LINE ITEM NAME, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 101, 1508, 464, 5090, Contractual Services / Other Contractual Services, 5,000. Total: 5,000.

Requesting Department Approval: Andrew D Chang Title: HHSD Director Date: 9-20-99

Finance Department Approval: Katherine Miller Date: 9-22-99 Entered by: Date:

County Manager Approval: Date: 9-23-99

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RESOLUTION 1999 - 123

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Andrew Chavez Dept/Div: Health & Human Services Phone No.: 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request decreases the budget for the DWI Magistrate Data Entry Program because it was anticipated that \$5,000 would be available from a DWI grant but the money did not become available.

- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?
\$5,000 was included in the FY2000 Operating Budget as a carry-over extended from FY99; however, this money was no longer available for FY2000.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This decrease is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
Grant No. 98-D-J-G-27 to provide DWI data entry services at the Magistrate Court during FY99.

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SANTA FE COUNTY
RESOLUTION 1999 - 123

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Andrew Chavez Dept/Div: Health & Human Services Phone No.: 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of September, 1999.

Santa Fe Board of County Commissioners

Joe S. Grifè, Jr.
Joe S. Grifè, Jr., Chairperson

ATTEST:

Rebecca Bustamante
Rebecca Bustamante, County Clerk



Approved As To Form.

By Denice Brown
Denice Brown, County Attorney

COUNTY OF SANTA FE
STATE OF NEW MEXICO 1091)SS 846
I hereby certify that this instrument was filed
for record on the 29 day of Sept A.D.
19 99, at 1:16 o'clock 2 m
and was duly recorded in book 1691
page 759 - 762 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
Veronica Clayton
Deputy

