

1691767

SANTA FE COUNTY

RESOLUTION 1999 - 125

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 28, 1999, did request the following budget adjustment:

Department / Division: Public Works / Fin Del Sendero Fund Name: General Fund, Road Projects Fund

Budget Adjustment Type: Budget Increase/Transfer Fiscal Year: 2000 (July 1, 1999 - June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	385	0100	Budgeted Cash / General Fund	\$163,323	
311	0622	390	0100	Other Financing Transfer In / Fin Del Sendero	\$163,323	
311	0622	360	0100	Contributions/Donations/Agreements		\$65,250
TOTAL (if SUBTOTAL, check here _____)					\$326,646	\$65,250

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0622	453	5090	Contractual Services / Other Contractual Services	\$163,323	
101	0000	490	0100	Transfer Out	\$163,323	
311	0622	453	5090	Contractual Services / Other Contractual Services		\$65,250
TOTAL (if SUBTOTAL, check here _____)					\$326,646	\$65,250

Requesting Department Approval: Katherine Miller Title: _____ Date: _____

Finance Department Approval: Katherine Miller Date: 9-22-99 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 9-28-99

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SANTA FE COUNTY
RESOLUTION 1999 - 125

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert Martinez Dept/Div: Public Works / Fin Del Sendero Phone No.: 424-2000

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request transfers fiscal year 1999 general fund cash balances to the Fin Del Sendero Road Project in the Road Projects fund to hire a contractor to construct this project. Reauthorization of funding for this project is to be placed in the Contractual Services/Other Contractual Services Line item in order to hire a contractor to complete construction of this project.
- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?
At the time that the FY 2000 Operating Budget was being prepared, the Public Works Department had not yet estimated the total cost of this project due to the fact that negotiations with property owners to acquire ROW had not yet been completed.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is anticipated to be non-recurring for FY2000.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request does not impact a revenue source.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.

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SANTA FE COUNTY

RESOLUTION 1999 - 125

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert Martinez Dept/Div: Public Works / Fin Del Sendero Phone No.: 424-2005

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases Category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the Public Works Department.

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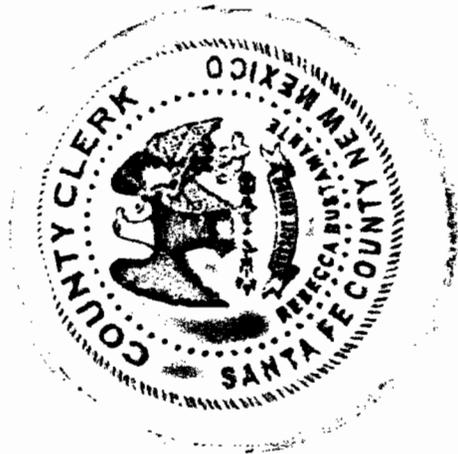
SANTA FE COUNTY
RESOLUTION 1999 - 125

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

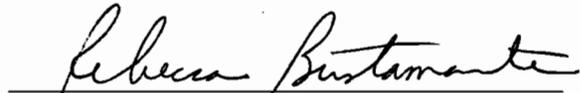
Approved, Adopted, and Passed This 28th Day of September, 1999.

Santa Fe Board of County Commissioners

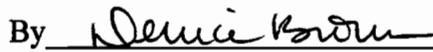

Joe S. Griñe, Jr., Chairperson



ATTEST:


Rebecca Bustamante, County Clerk

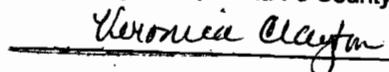
Approved As To Form.

By 
Denice Brown, County Attorney



COUNTY OF SANTA FE)SS
STATE OF NEW MEXICO 1091) 848
I hereby certify that this instrument was filed
for record on the 29 day of Sept A.D.
19 99, at 1:18 o'clock P m
and was duly recorded in book 1691,
page 767-770 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.


Deputy