

SANTA FE COUNTY

RESOLUTION 1999 - 133

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 26, 1999, did request the following budget adjustment:

Department / Division: Finance/Lodgers Tax Fund Name: Lodgers Tax Facility and Lodgers Tax Advertising

Budget Adjustment Type: Budget Increase Fiscal Year: 2000 (July 1, 1999 - June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
215	0000	311	0300	Lodgers Tax	40,000	
215	0000	371	0900	State Grants / Other	16,500	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					56,500	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
215	0320	433	5003	Contractual Services / Professional Services	56,500	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					56,500	

Requesting Department Approval: Susan Lucero Title: Dep. Fin. Dir. Date: _____

Finance Department Approval: Katherine Miller Date: 10/20/99 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 10-26-99

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Budget increase of \$40,000 in the Lodgers' Tax Advertising Fund (215) to appropriate additional lodgers' tax revenue and a state grant award of \$16,500 received from the NM Department of Tourism for the purpose of promoting tourism through Santa Fe County.

- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?
\$125,000 of lodgers' tax revenue was budgeted in each of the Lodgers' Tax Facility and Advertising Funds in the Fiscal Year 2000 Operating Budget. This request is to budget additional lodgers' tax revenue for FY2000.
The grant received from the NM Dept. of Tourism was not received until after the FY2000 operating budget was prepared.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is non-recurring for Fiscal Year 2000.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriations cite statute and attach a copy.
This request is not a state special appropriation.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
NM Dept. of Tourism Grant Amount: \$16,500
Contract #: 00-418-1000-0095 Effective July 1, 1999 – June 30, 2000

1702079

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.

 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases category.

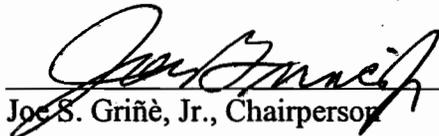
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of October, 1999.

Santa Fe Board of County Commissioners


Joe S. Grifè, Jr., Chairperson

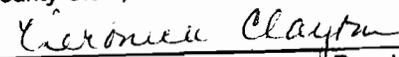



Rebecca Bustamante, County Clerk

Approved As To Form.

By 
Denice Brown, County Attorney

COUNTY OF SANTA FE)SS
STATE OF NEW MEXICO 1095) 076
I hereby certify that this instrument was filed
for record on the 27 day of Oct A.D.
19 99, at 3:46 o'clock P m
and was duly recorded in book 1702,
page 78-81 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

Deputy



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