

**SANTA FE COUNTY**  
**RESOLUTION 1999- 144**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

**Whereas, the Board of County Commissioners meeting in regular session on November 30, 1999, did request the following budget adjustment:**

1712687 Department / Division: Fire Department / ¼ % Fire Tax Fund Name: Fire Tax (222)  
 Budget Adjustment Type: Increase Fiscal Year: 2000 ( July 1, 1999-June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE<br>XXX  | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | REVENUE<br>NAME                     | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|-------------------------------------|--------------------|--------------------|
| 222   | 0000                            | 385                          | 04-00                      | Budgeted Cash / Special Assessments | 299,532            |                    |
| <b>TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)</b> |                                 |                              |                            |                                     | 299,532            |                    |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE<br>XXX   | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | CATEGORY / LINE ITEM<br>NAME              | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|--|---------------------------------|------------------------------|----------------------------|---|--------------------|--------------------|
| 222  | 0821                            | 422                          | 60-01                      | Supplies / Inventory Exempt               | 6,700              |                    |
| 222  | 0821                            | 422                          | 60-05                      | Supplies / Non Capital Mcd & Lab Supplies | 16,000             |                    |
| 222  | 0821                            | 422                          | 60-08                      | Supplies / Field Supplies                 | 2,696              |                    |
| 222  | 0821                            | 422                          | 80-01                      | Capital Purchases/ Building & Structures  | 200,000            |                    |
| <b>TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)</b> |                                 |                              |                            |   | 225,396            |                    |

Requesting Department Approval: *Stan Holden* Title: Chief, Santa Fe County Fire Dept. Date: 11/23/99

Finance Department Approval: *Katherine Miller* Date: 11/24/99 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: *[Signature]* Date: 11-30-99

**SANTA FE COUNTY**

**RESOLUTION 1999 - 144**

**BUDGET ADJUSTMENT CONTINUATION SHEET**

BUDGETED REVENUES: (use continuation sheet, if necessary)

1712688

| FUND CODE<br>XXX  | DEPT. CODE<br>COUNTY / DFA<br>XXXX / XXXX | COST CENTER<br>CODE<br>XXXXXX | REVENUE<br>CODE<br>XXXXXX | REVENUE<br>NAME | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|---|---|-------------------------------|---------------------------|-----------------|--------------------|--------------------|
|   |   |                               |                           |                 |                    |                    |
| <b>TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)</b> |   |                               |                           |                 |                    |                    |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND<br>CODE<br>XXX   | DEPT. CODE<br>COUNTY / DFA<br>XXXX-XXX | COST<br>CENTER<br>CODE<br>XXXXXX | CATEGORY /<br>LINE ITEM<br>CODE<br>XXX / XXXXX | CATEGORY / LINE ITEM<br>NAME              | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|---|--|----------------------------------|--|---|--------------------|--------------------|
| 222   | 0821                                   | 422                              | 80-03  | Capital Purchases / Equipment & Machinery | 38,457             |                    |
| 222   | 0821                                   | 422                              | 80-04  | Capital Purchases / Furniture & Fixtures  | 9,742              |                    |
| 222   | 0821                                   | 422                              | 80-09  | Capital Purchases / Vehicle               | 25,937             |                    |
| <b>TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)</b> |  |                                  |  |   | 299,532            |                    |

**SANTA FE COUNTY**  
**RESOLUTION 1999 - 144**

**DEPARTMENT CONTACT:**

Name: Carolyn Cooney Dept/Div: Fire Administration Phone No.: 992-3072

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

1712689

- 1) Please summarize the request and its purpose.  
This request is to budget FY99 cash balance in the ¼% Fire Tax Fund. The purpose of this request is to correctly reflect the budget for expenditures in FY00.
- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?  
At the time the FY00 Operating budget was being prepared some of the elements of this request were unknown or had not been determined. Also funding for some of these expenditures were scheduled to be covered by the non-recurring monies in the Indigent Fund.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This request is anticipated to be non-recurring for FY00. Recurring costs, if any, will be covered with annual fire district allotments and ¼% Fire Tax.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
The revenue source for this request is ¼% Fire Tax cash balance.
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This request is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
All available funding sources for this request have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
Radios for new personnel, Options on Med 80 for Eastern Region, Lifepak 12 Defibrillator for Med 80, Communication equipment for Med 80, Additional costs to furnish regional quarters for 24 hour crews, confined space gas monitors, and New Pojoaque main station.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

SANTA FE COUNTY

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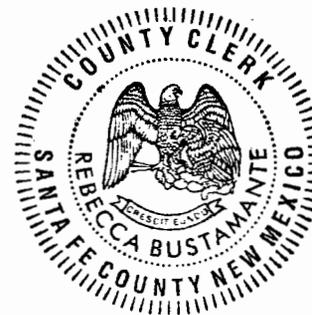
1712690

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30<sup>th</sup> Day of November, 1999.

Santa Fe Board of County Commissioners

Joe S. Grine, Jr.  
Joe S. Grine, Jr., Chairperson



Rebecca Bustamante  
Rebecca Bustamante, County Clerk

Approved As To Form.

By Denice Brown  
Denice Brown, County Attorney

1098530  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO )SS  
I hereby certify that this instrument was filed  
for record on the 1 day of Dec A.D.  
19 99, at 9:20 o'clock a m  
and was duly recorded in book 1712  
page 687-690 of the records of  
Santa Fe County.

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
Marcella Valdez  
Deputy