

SANTA FE COUNTY

RESOLUTION 1999 - 162

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 28, 1999, did request the following budget adjustment:

Department / Division: Finance / Lodger's Tax Fund Name: Lodger's Tax Facility Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2000 (July 1, 1999 - June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
214	0000	385	0400	Budgeted Cash / Special Assessments	15,000	
TOTAL (if SUBTOTAL, check here _____)					15,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
214	0310	433	5001	Contractual Services / Audit Contract	15,000	
TOTAL (if SUBTOTAL, check here _____)					15,000	

Requesting Department Approval: [Signature] Title: _____ Date: 12/30/99

Finance Department Approval: [Signature: Miller] Date: 12/21/99 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 12-28-99

1721928

SANTA FE COUNTY
RESOLUTION 1999 - 162

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget available cash balance in the Lodger's Tax Facility Fund to establish a budget for conducting a random audit as specified in Santa Fe County Ordinance No. 1999-10, Lodger's Occupancy Tax Ordinance. This ordinance specifies that the County Treasurer or any other designee of the Board of County Commissioners shall perform random audits each year to verify reported gross rent and full collection of Occupancy Tax.

- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?
Santa Fe County Ordinance No. 1999-10 repealed and replaced Santa Fe County Ordinance 1991-15, effective July 27, 1999, increasing the lodger's tax rate and amending the lodger's tax collection and record keeping procedures.

- 3) Is the increase recurring or non-recurring and what are the future funding impacts of this request?
This increase will become recurring in order to comply with the reporting requirements as stated within Santa Fe County Ordinance No. 1999-10.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

1721929

SANTA FE COUNTY
RESOLUTION 1999 - 162

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
The Board of County Commissioners repealed and replaced Santa Fe County Ordinance 1991-15 with Santa Fe County Ordinance 1999-10, effective July 27, 1999.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

1721930

SANTA FE COUNTY
RESOLUTION 1999 - 162

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

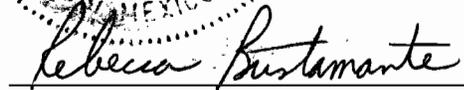
Approved, Adopted, and Passed This 28th Day of December, 1999.

Santa Fe Board of County Commissioners

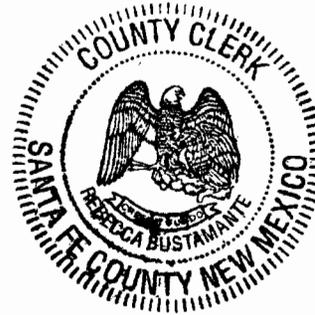


Joe S. Grifè, Jr., Chairperson





Rebecca Bustamante, County Clerk

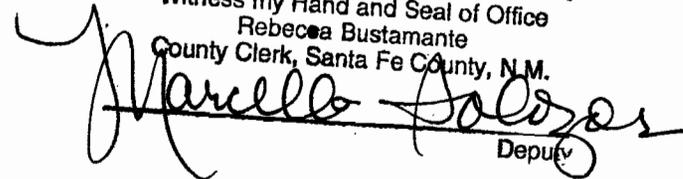


Approved As To Form.

By 

Denice Brown, County Attorney

COUNTY OF SANTA FE 1101) SS 468
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 29 day of Dec, A.D.
19 99, at 12:08 o'clock Pm
and was duly recorded in book 172,
page 928-931 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.


Deputy

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