

SANTA FE COUNTY

RESOLUTION 1999 - 19

1606869

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 23, 1999, did request the following budget adjustment:

Department / Division: Public Works / Agua Fria Drainage & Paving Fund Name: Road Projects Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0618	360	0190	Donations/Cost Sharing Agreement with PNM Water Services	39,499.13	
<b>TOTAL (if SUBTOTAL, check here _____)</b>					\$39,499.13	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0618	453	5090	Contractual Services / Other Contractual Services	39,499.13	
<b>TOTAL (if SUBTOTAL, check here _____)</b>					\$39,499.13	

Requesting Department Approval: [Signature] Title: PNM Director Date: 2/3/99

Finance Department Approval: [Signature] Date: 2/16/99 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 2/22/99

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Larry Velasquez Dept/Div: Public Works / Agua Fria Drainage & Paving Phone No.: 424-2005

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request budgets \$39499.13 of cash received from PNM Water Services for improvements to Agua Fria Street. The County and PNM entered into an agreement to share the cost for the street reconstruction of Agua Fria Street in conjunction with PNM's installation of water mains and appurtenances in the County of Santa Fe.
- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?  
At the time that the FY 99 Operating Budget was being prepared, the Public Works Department had not yet entered into an Agreement with PNM Water Services for the cost sharing amount. An Agreement was approved at the October 26<sup>th</sup> BCC Meeting with PNM Water Services to provide \$39,499.13 for the Agua Fria Drainage and Paving Project.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This increase is anticipated to be non-recurring for FY99. However the Santa Fe County Project Engineer is currently negotiating a cost sharing agreement with PNM Water Services for Agua Fria Drainage & Paving - Phase II.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
This request does not impact a revenue source.
  - a) If this is a state special appropriation, cite statute and attach a copy.

1606870

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Larry Velasquez Dept/Div: Public Works / Agua Fria Drainage & Paving Phone No.: 424-2005

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This request is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is a result of Commission action. The County entered into an agreement with PNM Water Services at the October 27, 1998 BCC Meeting.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the Capital Purchases Category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact for the Public Works Department.

1606871

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

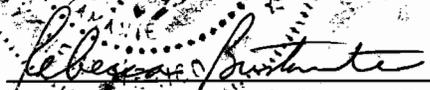
Approved, Adopted, and Passed This 23<sup>rd</sup> Day of February, 1999.

Santa Fe Board of County Commissioners



Paul Duran, Chairperson

1606872



Rebecca Bustamante, County Clerk



Approved As To Form.

By Denice Brown

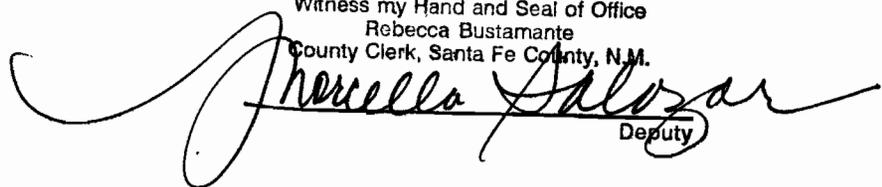
Denice Brown, County Attorney

1062.788

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO )

I hereby certify that this instrument was filed for record on the 24 day of Feb A.D. 19 99, at 3:48 o'clock P m and was duly recorded in book 1000 page 809-872 of the records of Santa Fe County.

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.



Deputy