

SANTA FE COUNTY

RESOLUTION 1999 - 20

1606873

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 23, 1999, did request the following budget adjustment:

Department / Division: Public Works / Solid Waste Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

BUDGETED REVENUES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, REVENUE NAME, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 101, 0607, 371, 0000, State Grants, 200,000. Row 2: TOTAL (if SUBTOTAL, check here), 200,000.

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, CATEGORY / LINE ITEM NAME, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 101, 0607, 443, 5003, Contractual Services / Professional Services, 200,000. Row 2: TOTAL (if SUBTOTAL, check here), 200,000.

Requesting Department Approval: [Signature] Title: PW Director Date: 2/11/99
Finance Department Approval: [Signature] Date: 2/16/99 Entered by: Date:
County Manager Approval: [Signature] Date: 2/22/99

**SANTA FE COUNTY**  
**RESOLUTION 1999 - 20**

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Jill Holbert Dept/Div: Public Works / Solid Waste Phone No.: 424-2000

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
Santa Fe County was awarded a \$200,000 grant by the New Mexico Environment Department Solid Waste Facility Grant Fund Program for the construction of the Jacona Transfer Station.
- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?  
Funds were not awarded to Santa Fe County until after the 1999 Operating Budgets were prepared.
- 3) Is the increase recurring or non-recurring and what are the future funding impacts of this request?  
This increase is for non-recurring expenditures.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
Solid Waste Facility Grant Fund Program - Project No. SWFGFP 97-21  
Effective Date - July 1, 1998                      Award Amount - \$200,000

1606874

SANTA FE COUNTY

RESOLUTION 1999 - ZO

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

DEPARTMENT CONTACT:

1606875

Name: Jill Holbert Dept/Div: Public Works/Solid Waste Phone No.: 424-2000

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

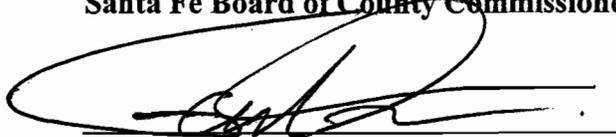
SANTA FE COUNTY  
RESOLUTION 1999 - 20

1606876

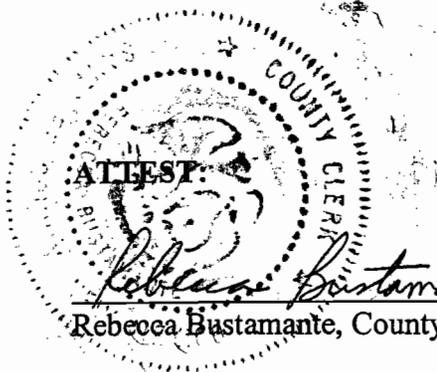
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 23rd Day of February, 1999.

Santa Fe Board of County Commissioners



Paul Duran, Chairperson



Rebecca Bustamante, County Clerk

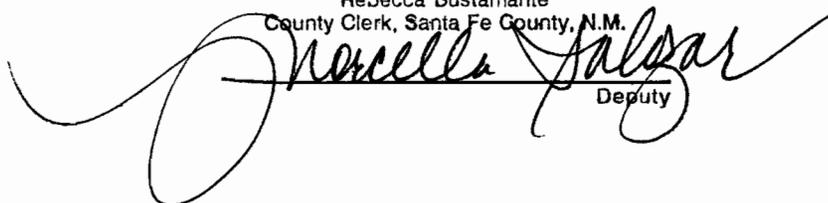


Approved As To Form.

By Denise Brown  
Denise Brown, County Attorney

1062.789  
COUNTY OF SANTA FE )  
STATE OF NEW MEXICO )SS  
I hereby certify that this instrument was filed  
for record on the 24 day of Feb A.D.  
19 99, at 3:49 o'clock Pm  
and was duly recorded in book 11006  
page 073-070 of the records of  
Santa Fe County.

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.

  
Deputy