

SANTA FE COUNTY

RESOLUTION 1999 - 34

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 30, 1999, did request the following budget adjustment:

Department / Division: Public Works / Walnut Drive Fund Name: Road Projects Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0616	371	0200	State Co-Op Grant/Walnut Drive	100,000	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/> )					\$100,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0616	453	5090	Contractual Services / Other Contractual Services	50,000	
311	0616	453	4003	Maintenance/Maintenance Grounds/Roadways	50,000	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/> )					\$100,000	

Requesting Department Approval: [Signature] Title: Public Works Director Date: 3/22/99  
 Finance Department Approval: [Signature] Date: 3/24/99 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: [Signature] Date: 3/30/99

1621003

**SANTA FE COUNTY**  
**RESOLUTION 1999 - 34**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Larry Velasquez Dept/Div: Public Works / Walnut Drive Phone No.: 424-2005

1621004

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request increases the Road Projects Fund/Walnut Drive budget for the expenditure of a new grant award totaling \$100,000 from the State Highway & Transportation Department. Grant proceeds shall be budgeted in the Other Contractual Services and Maintenance Grounds/Roadway line items.
- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?  
At the time that the FY99 operating Budget was prepared, the Public Works Department had not yet received notification from the State Highway & Transportation department on the grant awards from HB 149.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This increase is anticipated to be non-recurring for FY99. However it is possible that as the road project progresses, there may be additional state funding.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
This request does not impact a revenue source.
  - a) If this is a state special appropriation, cite statute and attach a copy.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This request includes state funds awarded on the following grant.

Walnut Drive	ST-7549(272)	<u>\$100,000</u>
Total New Grants		<u>\$100,000</u>
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is a result of Commission action. The grant agreement included in this request has been previously approved by the Commission at the August 25, 1998 BCC meeting.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Larry Velasquez Dept/Div: Public Works / Walnut Drive Phone No.: 424-2005

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - d) Please identify other funding sources that can be used to match this request.  
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the Capital Purchases Category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact for the Public Works Department.

1621005

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30<sup>th</sup> Day of March, 1999.

Santa Fe Board of County Commissioners

*[Signature of Paul Duran]*

Paul Duran, Chairperson



ATTEST:

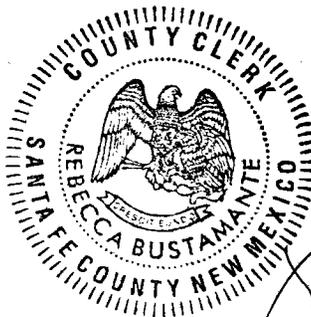
*[Signature of Rebecca Bustamante]*

Rebecca Bustamante, County Clerk

Approved As To Form.

By *[Signature of Denice Brown]*

Denice Brown, County Attorney



1067.747

COUNTY OF SANTA FE }  
STATE OF NEW MEXICO }SS

I hereby certify that this instrument was filed for record on the 31 day of Mar A.D. 19 99, at 9:37 o'clock A m and was duly recorded in book 1071, page 003-006 of the records of Santa Fe County.

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.

*[Signature of Marcela Salazar]*  
Deputy