

SANTA FE COUNTY

RESOLUTION 1999 - 35

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 30, 1999, did request the following budget adjustment:

Department / Division: Public Works / County Roads 7-A, 6, & 9 Fund Name: Road Projects Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

BUDGETED REVENUES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, REVENUE NAME, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 311, 0000, 360, 0190, Donations/County Road 7-A, 6, & 9/Raymond Dennis, 12,969.00. Row 2: TOTAL (if SUBTOTAL, check here), \$12,969.00.

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, CATEGORY / LINE ITEM NAME, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 311, 0651, 360, 5090, Contractual Services / Other Contractual Services, 12,969.00. Row 2: TOTAL (if SUBTOTAL, check here), \$12,969.00.

Requesting Department Approval: [Signature] Title: Public Works Director Date: 3/22/99
Finance Department Approval: [Signature] Date: 3/24/99 Entered by: Date:
County Manager Approval: [Signature] Date: 3/30/99

1621007

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Larry Velasquez Dept/Div: Public Works / County Road 7-A, 6, & 9 Phone No.: 424-2005

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. This request budgets \$12,969.00 of cash received from Raymond Dennis for improvements to County Road 7-A (Cactus Road). The County and Raymond Dennis entered into an agreement to share the cost to construct a portion of County Road 7-A adjacent to the County Road 6 & 9 Project. These improvements will be constructed under the construction contract for County Road 6 & 9.
2) Why was this request not included in the Fiscal Year 1999 Operating Budget? At the time that the FY 99 Operating Budget was being prepared, the Public Works Department had planned on improving County Roads 6 & 9 and not County Road 7-A. An Agreement was approved at the October 27th BCC Meeting with Raymond Dennis to provide half the costs of construction for County Road 7-A.
3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request? This increase is anticipated to be non-recurring for FY99.
4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, cite statute and attach a copy.
b) If this is a state or federal grant, cite grant name, number, award date and amount. This request is not a state or federal grant.
c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. This request is a result of Commission action. The County entered into an agreement with Raymond Dennis at the October 27, 1998 BCC Meeting.

1621008

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Larry Velasquez Dept/Div: Public Works / County Road 7-A, 6, & 9 Phone No.: 424-2005

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - d) Please identify other funding sources that can be used to match this request. There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases Category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the Public Works Department.

1621009

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of March, 1999.

Santa Fe Board of County Commissioners

[Handwritten signature of Paul Duran]

Paul Duran, Chairperson

1621010



[Handwritten signature of Rebecca Bustamante]

Rebecca Bustamante, County Clerk

Approved As To Form.

By *[Handwritten signature of Denice Brown]*
Denice Brown, County Attorney

1067.748
COUNTY OF SANTA FE)
STATE OF NEW MEXICO) SS
I hereby certify that this instrument was filed
for record on the 31 day of Mar A.D.
19 99, at 9:38 o'clock A. m
and was duly recorded in book 1621
page 007-010 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

[Handwritten signature of Marcella Salazar]
Deputy

