

# SANTA FE COUNTY

## RESOLUTION 1999 - 36

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on March 30, 1999, did request the following budget adjustment:

Department / Division: Public Works / Solid Waste Division Fund Name: General Fund

Budget Adjustment Type: Budget Decrease Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0605	371	0100	State Grant/Beautification/Litter (State Birthday Party Celebration Grant)	300	
101	0605	371	0100	State Grant/NM Clean & Beautiful Grant		3,000
101	0605	371	0100	State Grant/Beautification/Litter (Arbor Day Grant)	250	
<b>TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)</b>					550	3,000

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0605	443	4003	Maintenance / Maintenance Grounds/Roadways	550	
101	0605	443	6008	Supplies / Field Supplies		3,000
<b>TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)</b>					550	3,000

Requesting Department Approval: *Larry Klasing* Title: Public Works Director Date: 3/22/99

Finance Department Approval: *Ronald Jay* Date: 3/24/99 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: *Robert King* Date: 3/30/99

1621011

SANTA FE COUNTY

RESOLUTION 1999 - 36

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Larry Velasquez Dept/Div: Public Works / Solid Waste Division Phone No.: 424-2005

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
This request budgets \$550 of grant agreements received from Keep New Mexico Beautiful to purchase trees and planting materials. These funds are being budgeted in the Solid Waste Division's budget for the purchase these items during the current fiscal year.

This request also decreases the budget in the Field Supplies line item by \$3,000. This line item is funded by a grant from New Mexico Clean & Beautiful. During the budgeting process it was estimated that the County would receive \$16,000. The County was notified, by New Mexico Clean & Beautiful, that the grant amount for this fiscal year would be \$13,000.

- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?  
Keep New Mexico Beautiful. selected the County of Santa Fe to receive these Beautification Grants on December 15, 1999. The County was not aware of how much Keep NM Beautiful was going to give to the County when the budgets were put together in April of 1998.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
The transfer will be non-recurring however the County shall receive a check upon completion of the work for the costs incurred by the County for purchase of these materials.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
This request does not impact a revenue source.
  - a) If this is a state special appropriation, cite the statute and attach a copy. This is not a state special appropriations.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount. This increase is not from a state or federal grant.

1621012

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Larry Velasquez Dept/Div: Public Works / Solid Waste Division Phone No.: 424-2005

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the Capital Purchases Category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact for the Public Works Department.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30<sup>th</sup> Day of March, 1999.

Santa Fe Board of County Commissioners

*[Signature]*  
Paul Duran, Chairperson

1621014



ATTEST:

*[Signature]*  
Rebecca Bustamante, County Clerk

1007.749  
COUNTY OF SANTA FE )  
STATE OF NEW MEXICO )  
I hereby certify that this instrument was filed  
for record on the 31 day of Mar A.D.  
19 99 , at 9:39 o'clock a m  
and was duly recorded in book 1021,  
page 011-014 of the records of  
Santa Fe County.



Approved As To Form.

By *[Signature]*  
Denice Brown, County Attorney

Witness my Hand and Seal of Office  
Rebecca Bustamante,  
County Clerk, Santa Fe County, N.M.  
*[Signature]*  
Deputy