

SANTA FE COUNTY

RESOLUTION 1999 - 38

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 30, 1999, did request the following budget adjustment:

Department / Division: Fire Department / Edgewood Fire District Fund Name: Fire Districts

Budget Adjustment Type: Increase Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	385	04-00	Budgeted Cash / Special Revenues	81,342	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/> )					81,342	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	422	80-09	Capital Purchases / Vehicle	81,342	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/> )					81,342	

Requesting Department Approval: [Signature] Title: Chief, Santa Fe County Fire Dept. Date: 3-30-99

Finance Department Approval: [Signature] Date: 3/24/99 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 3/30/99

1621020

SANTATE COUNTY  
RESOLUTION 1999 - 38

DEPARTMENT CONTACT:

Name: Carolyn Cooney Dept/Div: Fire Administration Phone No.: 424-2072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
This request is to budget Fire Protection Impact fee cash balance for the Edgewood Fire District. Edgewood will be using the funds to purchase options for a Tanker (\$41,342) and a Rescue (\$40,000)
- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?  
At the time the 1999 Operating budget was prepared this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This increase is anticipated to be non-recurring for FY99. Recurring costs, such as repairs and maintenance, will be covered by the district State Fire allotment.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
Yes, Fire Protection Impact fees.
  - a) This request is not a State Special Appropriation.
  - b) This request does not include Grant Funds.
  - c) This request is the result of Ordinance 1995-04, which imposed Fire Protection Impact fees.
  - d) The ¼% Fire Tax Fund and the district fire fund were used towards the base purchase of these vehicles. Impact fees is the only available funding source for the options.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
These funds will be used to purchase options and apparatus to equip a Tanker (\$41,342) and Rescue (\$40,000).
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request has no FTE impact.

1621021

SANTA FE COUNTY

RESOLUTION 1999 - 38

1621022

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30<sup>th</sup> Day of March, 1999.

Santa Fe Board of County Commissioners

*[Handwritten Signature]*

Paul Duran, Chairperson



*[Handwritten Signature]*  
Rebecca Bustamante, County Clerk

Approved As To Form.

By *[Handwritten Signature]*  
Denice Brown, County Attorney

1067.751  
COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) SS  
I hereby certify that this instrument was filed  
for record on the 31 day of Mar A.D.  
19 99, at 9:41 o'clock a m  
and was duly recorded in book 1071,  
page 020 - 022 of the records of  
Santa Fe County.

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.

*[Handwritten Signature]*  
Deputy

