

SANTA FE COUNTY

RESOLUTION 1999 - 38

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 30, 1999, did request the following budget adjustment:

Department / Division: Fire Department / Edgewood Fire District Fund Name: Fire Districts

Budget Adjustment Type: Increase Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	385	04-00	Budgeted Cash / Special Revenues	81,342	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					81,342	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	422	80-09	Capital Purchases / Vehicle	81,342	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					81,342	

Requesting Department Approval: [Signature] Title: Chief, Santa Fe County Fire Dept. Date: 3-30-99

Finance Department Approval: [Signature] Date: 3/24/99 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 3/30/99

1621020

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DEPARTMENT CONTACT:

Name: Carolyn Cooney Dept/Div: Fire Administration Phone No.: 424-2072

1621021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget Fire Protection Impact fee cash balance for the Edgewood Fire District. Edgewood will be using the funds to purchase options for a Tanker (\$41,342) and a Rescue (\$40,000)
- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?
At the time the 1999 Operating budget was prepared this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is anticipated to be non-recurring for FY99. Recurring costs, such as repairs and maintenance, will be covered by the district State Fire allotment.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
Yes, Fire Protection Impact fees.
 - a) This request is not a State Special Appropriation.
 - b) This request does not include Grant Funds.
 - c) This request is the result of Ordinance 1995-04, which imposed Fire Protection Impact fees.
 - d) The ¼% Fire Tax Fund and the district fire fund were used towards the base purchase of these vehicles. Impact fees is the only available funding source for the options.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
These funds will be used to purchase options and apparatus to equip a Tanker (\$41,342) and Rescue (\$40,000).
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact.

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1621022

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of March, 1999.

Santa Fe Board of County Commissioners

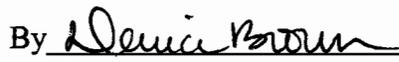


Paul Duran, Chairperson



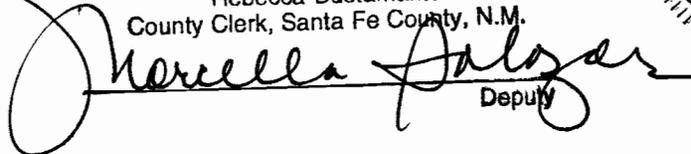

Rebecca Bustamante, County Clerk

Approved As To Form.

By 
Denice Brown, County Attorney

1067.751
COUNTY OF SANTA FE)
STATE OF NEW MEXICO)SS
I hereby certify that this Instrument was filed
for record on the 31 day of Mar A.D.
19 99, at 9:41 o'clock a m
and was duly recorded in book 1071,
page 020-022 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.


Deputy



SANTA FE COUNTY

RESOLUTION 1999 - 39

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 30, 1999, did request the following budget adjustment:

Department / Division: County Manager's Office Fund Name: General Fund, Jail Facility Construction Fund and Jail Operations Fund
 Budget Adjustment Type: Transfer Between Funds Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

1621023

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
360	0000	390	0100	Operating Transfer In	146,900	
518	0000	390	0100	Operating Transfer In	250,000	
360	0000	360	0301	Investment Income		146,900
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					396,900	146,900

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
518	0170	419	5090	Contractual Services/Other Contractual Services	250,000	
101	0102	411	3002	Travel/Out of State Mileage & Fares		5,400
101	0102	411	5090	Contractual Services/Other Contractual Services		100,000
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					250,000	105,400

Requested by: *Clay Hall* Title: County Manager
 Finance Department Approval: *Donna Gary* Date: 3/30/99 Entered by: _____ Date: _____
 County Manager Approval: *Clay Hall* Date: 3/25/99

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here _____)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0102	411	7002	Other Operating Costs/Rent of Land/Buildings		21,500
101	0101	412	4003	Maintenance/Grounds & Roadways		20,000
101	0101	412	5090	Contractual Services/Other Contractual Services		250,000
101	0000	490	0100	Operating Transfer Out	396,900	
TOTAL (if SUBTOTAL, check here _____)					646,900	396,900

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BUDGET ADJUSTMENT NARRATIVE FORM

Fiscal Year 1999 (July 1, 1998 through June 30, 1999)

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Stephanie R. Lyon Dept/Div: County Manager's Office Phone No.: 986-6353

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This budget request transfers \$396,900 from the categories in the Administration Cost Center and the Commission Cost Center to the Contractual Services category in the Jail Operations Cost Center. The money will be used for the annual contractual obligation to be paid to Cornell Corrections, Inc., for management services provided to the Santa Fe County Youth Detention Facility and for revenue assistance in the Jail Construction Fund through June 30, 1999.
- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?
The money was included in the Fiscal Year 1999 Operating Budget, but was placed within the County Manager's Administration budget. The Finance Department set up a fund to account for all jail transactions. The exact cost to operate the Detention Facilities was not known at the time, because the operating contracts were not negotiated and finalized until mid Fiscal Year 1999. Investment income in the Jail Construction Fund was not fully known until March 1999.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is anticipated to be non-recurring.
- 4) Does this transfer include state or federal funds? If so, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of award letter and proposed budget.
This request does not include state or federal funds.
- 5) If this request is a result of Commission action, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
This request is not a result of Commission action.

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SANTA FE COUNTY

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BUDGET ADJUSTMENT NARRATIVE FORM

Fiscal Year 1999 (July 1, 1998 through June 30, 1999)

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Stephanie R. Lyon Dept/Div: County Manager's Office Phone No.: 986-6353

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 6) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases category.
- 7) Does this request have an FTE impact for the department/division? If request increases/decreases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the department.

1621026

SANTA FE COUNTY

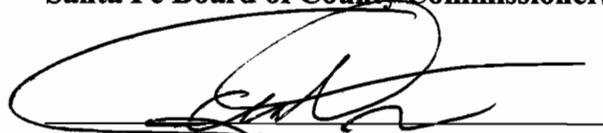
RESOLUTION 1999 - 39

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

APPROVED, ADOPTED AND PASSED THIS 30th DAY OF MARCH, 1999.

1621027

Santa Fe Board of County Commissioners


Paul Duran, Chairperson



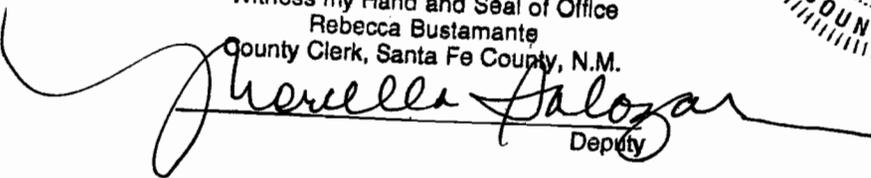
ATTEST


Rebecca Bustamante, County Clerk

1067.752
COUNTY OF SANTA FE }
STATE OF NEW MEXICO } SS
I hereby certify that this Instrument was filed
for record on the 31 day of Mar A.D.
19 99, at 9:42 o'clock A. m
and was duly recorded in book 1021,
page 023-027 of the records of
Santa Fe County.

Approved As To Form:

By 
Denice Brown, County Attorney

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

Thorella Salazar
Deputy

