

SANTA FE COUNTY

RESOLUTION 1999 - 47

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 27, 1999, did request the following budget adjustment:

Department / Division: Administrative Services / MCH Program Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1503	360	0109	Donations / The Frost Foundation	5,000	
TOTAL (if SUBTOTAL, check here)					5,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1503	462	5090	Contractual Services / Other Contractual Services	5,000	
TOTAL (if SUBTOTAL, check here)					5,000	

Requesting Department Approval: Andrew D. Chang Title: ASD Dir. Date: 4-20-99

Finance Department Approval: Nonny Gary Date: 4/20/99 Entered by: _____ Date: _____

County Manager Approval: Paul Hef Date: 4/27/99

1633102

SANTA FE COUNTY

RESOLUTION 1999 - 47

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Andrew Chavez Dept/Div: Administrative Services Phone No.: 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The purpose of this request is to budget a \$5,000 grant received by the Maternal & Child Health Program. The \$5,000 is a grant from The Frost Foundation and will be used to pay for training meetings as we prepare to set up a 0-3 years of age home visitation program to prevent child abuse in Santa Fe County.

- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?
The money being budgeted is a grant that was received after the Fiscal Year 1999 Operating budget was prepared.

- 3) Is the increase recurring or non-recurring and what are the future funding impacts of this request?
This increase is non-recurring for Fiscal Year 1999.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.

1633103

SANTA FE COUNTY

RESOLUTION 1999 - 47

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Andrew Chavez Dept/Div: Administrative Services Phone No.: 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. This request is not the result of Commission action.

 - d) Please identify other funding sources that can be used to match this request. There are no other funding sources for this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. This request does not impact the Capital Purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. There is no FTE impact with this request.

1633104

SANTA FE COUNTY

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1633105

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of April, 1999.

Santa Fe Board of County Commissioners

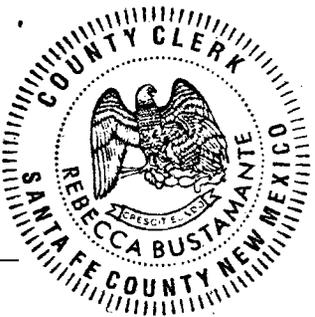

~~Paul Duran, Chairperson~~ -- JOE GRINE, Jr.



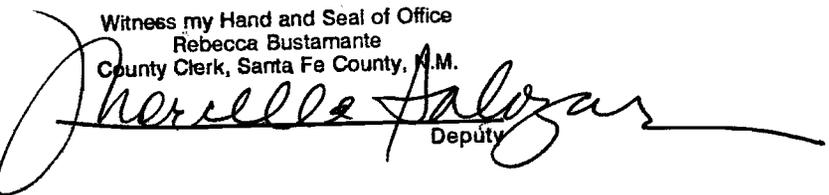
Rebecca Bustamante, County Clerk

Approved As To Form.

By 
Denise Brown, County Attorney



1071.783
COUNTY OF SANTA FE)SS
STATE OF NEW MEXICO)
I hereby certify that this instrument was filed
for record on the 28 day of Apr. A.D.
19 99, at 9:43 o'clock a m
and was duly recorded in book 1033
page 102-105 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

Deputy