

SANTA FE COUNTY

RESOLUTION 1999 - 48

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 27, 1999, did request the following budget adjustment:

Department / Division: County Clerk Fund Name: Clerk Recording Fees Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
218	0000	372	0000	Intergovernmental Grant / Federal Grant	9,157	
218	0000	371	9000	State Grant / Other	1,430	
TOTAL (if SUBTOTAL, check here _____)					10,587	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
218	0910	416	5090	Contractual Services / Other Contractual Services	10,587	
TOTAL (if SUBTOTAL, check here _____)					10,587	

Requesting Office Approval: Isabel Bustamante Title: County Clerk Date: 4/19/99

Finance Department Approval: Dommy Jay Date: 4/20/99 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 4/29/99

1633106

SANTA FE COUNTY

RESOLUTION 1999 - 48

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Rebecca Bustamante Dept/Div: County Clerk Phone No.: 986-6280

1633107

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request budgets \$9,157 for a federal grant received from the National Historical Publications and Records Commission and \$1,430 for a state grant received from the NM Historical Records Advisory Board for microfilming of the County deed books.
- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?
These grants were not awarded until after the Fiscal Year 1999 Operating Budget was prepared.
- 3) Is the increase recurring or non-recurring and what are the future funding impacts of this request?
This increase is non-recurring for Fiscal Year 1999. Any future grants will be budgeted in the fiscal year in which they are awarded.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
National Historical Publications and Records Commission Grant, NHPRC Proposal No. 4197-NM, Awarded February 1999, \$9,157.
New Mexico Historical Records Advisory Board Grant, Awarded March 1, 1999, \$1,430.

SANTA FE COUNTY

RESOLUTION 1999 - 48

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Rebecca Bustamante Dept/Div: County Clerk Phone No.: 986-6280

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

1633108

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.

 - d) Please identify other funding sources that can be used to match this request.
County Clerk Recording Fees of \$1,430 will be used to match the state grant amount.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

SANTA FE COUNTY

RESOLUTION 1999 - 48

1633109

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of April, 1999.

Santa Fe Board of County Commissioners

Paul Duran
+ Paul Duran, Chairperson JOE GRINE

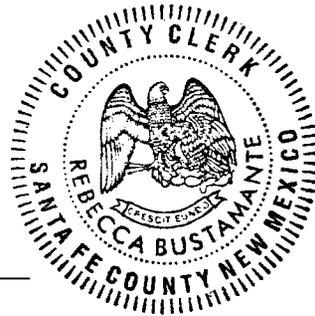


Rebecca Bustamante
Rebecca Bustamante, County Clerk

1071784
COUNTY OF SANTA FE)
STATE OF NEW MEXICO)SS
I hereby certify that this instrument was filed
for record on the 28 day of Apr A.D.
19 99, at 9:44 o'clock a m
and was duly recorded in book 1033
page 106-109 of the records of
Santa Fe County.

Approved As To Form.

By *Denice Brown*
Denice Brown, County Attorney



Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
Marcelo Salazar
Deputy