

SANTA FE COUNTY

RESOLUTION 1999- 49

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 27, 1999, did request the following budget adjustment:

Department / Division: Fire Department / EMS Districts Fund Name: EMS Districts

Budget Adjustment Type: Increase Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
206	0852	341	17-00	Charges for Services / Ambulance Charges	6,645	
206	0854	341	17-00	Charges for Services / Ambulance Charges	2,318	
TOTAL (if SUBTOTAL, check here)					8,963	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
206	0852	423	60-05	Supplies / Non Capital Medical & Lab	6,645	
206	0854	423	60-05	Supplies / Non Capital Medical & Lab	2,318	
TOTAL (if SUBTOTAL, check here)					8,963	

Requesting Department Approval: [Signature] Title: Chief, Santa Fe County Fire Dept Date: 4/20/99

Finance Department Approval: [Signature] Date: 4/21/99 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 4/27/99

1633110

SANTA FE COUNTY

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DEPARTMENT CONTACT:

Name: Carolyn Cooney Dept/Div: Fire Administration Phone No.: 424-2072

1633111

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request increases the budget for El Dorado EMS District by \$6,645 and the Hondo EMS District by \$2,318 of current year ambulance charges. The funds will be used to cover continued operating expenses of the districts.
- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?
Ambulance charges were budgeted in the FY99 operating budget, however El Dorado and Hondo have collected more charges than were budgeted due to increased volume and collections.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is anticipated to be non-recurring for FY99. There are no future funding impacts with this increase.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
Yes, this request impacts FY99 Ambulance charges.
 - a) This request is not a state special appropriation.
 - b) This request does not include grant funds.
 - c) This request is not the result of Commission action.
 - d) Other funding sources are not applicable.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital purchase category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of April, 1999.

Santa Fe Board of County Commissioners


~~Paul Duran, Chairperson~~ JOE GREEN, Jr.



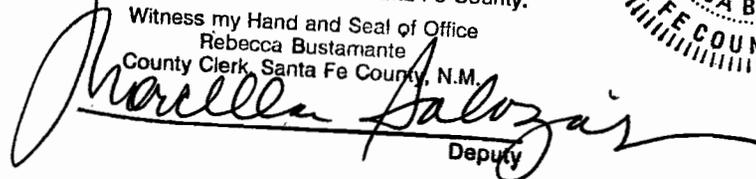

Rebecca Bustamante, County Clerk

1071 785
COUNTY OF SANTA FE)
STATE OF NEW MEXICO)SS
I hereby certify that this instrument was filed
for record on the 28 day of Apr A.D.
19 99 at 9:45 o'clock P m
and was duly recorded in book 1033
page 110-112 of the records of
Santa Fe County.



Approved As To Form.

By 
Denice Brown, County Attorney

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

Deputy

1633112