

# SANTA FE COUNTY

## RESOLUTION 1999 - 50

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on April 27, 1999, did request the following budget adjustment:

1633113 Department / Division: General Services Department/Administrative Division Fund Name: General Fund and Community Development Block Grant  
(Movimiento Ascendencia Teen Center Project)  
 Budget Adjustment Type: Budget Increase Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	385	0100	Budgeted Cash / General Fund	\$40,000	
250	0761	390	0100	Operating Transfer In / From General Fund	\$40,000	
250	0761	372	0100	Federal Appropriation - CDBG - Movimiento Ascendencia Teen Center	\$297,980	
250	0761	360	0100	Donation - Hands Across Cultures	\$25,000	
<b>TOTAL (if SUBTOTAL, check here _____)</b>					<b>\$402,980</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	490	0100	Other Financing Use / Operating Transfer Out	\$40,000	
250	0761	431	7037	Other Operating Costs - Printing & Publishing	\$500	
250	0761	431	5003	Contractual Services - Professional Services	\$35,000	
250	0761	431	8001	Capital Purchases - Buildings & Structures	\$327,480	
<b>TOTAL (if SUBTOTAL, check here _____)</b>					<b>\$402,980</b>	

Requesting Department Approval: *Terence G. ...* Title: 65D Director Date: 4/20/99  
 Finance Department Approval: *Donna ...* Date: 4/20/99 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: *...* Date: 4/27/99

**SANTA FE COUNTY**  
**RESOLUTION 1999 - 50**

**DEPARTMENT CONTACT:**

Name: Loni Martinez Dept/Div: Phone No.: 424-2040

1633114

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

The County of Santa Fe will plan, design and construct approximately a 3,360 SF multipurpose teen center in the northern sector of Santa Fe County. The property is owned by the Espanola Public Schools and leased to the County of Santa Fe. The Center will provide various youth and family oriented skill and activities to benefit the residents of Northern Santa Fe County and Southern Rio Arriba County. Hands Across Cultures will operate and maintain the teen center.

**Movimiento Ascendencia Teen Center - Project - C-NR-I-3-G-12 (\$297,800) Community Development Block Grant (CDBG).  
Santa Fe County cash match (\$40,000).  
Hands Across Cultures Donation (\$25,000).**

- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?

At the time the operating budget was prepared, the funds were not available.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

The budget increases are non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

**SANTA FE COUNTY**  
**RESOLUTION 1998 - 50**

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Loni Martinez Dept/Div: General Services Department/Administration Phone No.: 424-2040

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

This Grant Agreement is made by and between the Department of Finance and Administration, State of New Mexico, acting through the Local Government Division, and the Grantee, pursuant to the authority of Title I of the Housing and Community Development Act and 1974 (Public Law 93-383), as amended; This project was accepted by the Santa Fe County Board of Commissioners.

**Movimiento Ascendencia Teen Center** - Project #99-C-NR-I-3-G-12 - (\$297,980) April 6, 1999 - Public Law 93-383. Santa Fe County will plan, design, and construct a multipurpose teen center located in northern Santa Fe County.

- c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

Commission action did prompt this request. On October 27, 1998, the Santa Fe Board of County Commissioners passed and approved a resolution authorizing and supporting a Community Development Block Grant on behalf of Hands Across Cultures for the Movimiento Asendencia Teen Center. On April 6, 1999, the grant agreement was executed between Santa Fe County and the State of New Mexico (Copy Attached).

- d) Please identify other funding sources that can be used to match this request.

On October 27, 1998, the Board of County Commission committed \$40,000 cash match to the Movimiento Ascendencia Teen Center project. An additional \$25,000 was also contributed from Hands Across Cultures.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

The construction of the Movimiento Teen Center will be funded from the capital Purchases Category for the construction.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

No FTE impact is anticipated as a result of this request.

1633115

SANTA FE COUNTY

RESOLUTION 1999 - 50

1633116

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

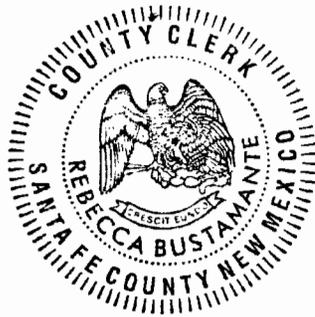
Approved, Adopted, and Passed This 27<sup>th</sup> Day of April 1999.

Santa Fe Board of County Commissioners



Paul Duran, Chairperson  JOE GRINE, Jr.

Rebecca Bustamante  
Rebecca Bustamante, County Clerk



1071-786 )  
COUNTY OF SANTA FE )  
STATE OF NEW MEXICO )  
I hereby certify that this instrument was filed  
for record on the 28 day of Apr A.D.  
19 99 at 9:46 o'clock a m  
and was duly recorded in book 1033  
page 113-116 of the records of  
Santa Fe County.

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
Theressa Salazar  
Deputy

Approved As To Form.

By Denice Brown  
Denice Brown, County Attorney