

SANTA FE COUNTY
RESOLUTION 1999 - 6

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 26, 1999, did request the following budget adjustment:

Department / Division: Fire Department / Pojoaque Fire District Fund Name: Fire District Fund

Budget Adjustment Type: Increase Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0836	385	04-00	Budgeted Cash / Special Revenues	370	
209	0836	341	16-02	Impact Fees / Fire Protection	16,580	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					16,950	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0836	422	80-03	Capital Purchases / Equipment & Machinery	16,950	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					16,950	

Requesting Department Approval: *J Holden* Title: Chief, Santa Fe County Fire Dept. Date: 1-21-99

Finance Department Approval: *Donna* Date: 1/20/99 Entered by: _____ Date: _____

County Manager Approval: *Cheryl* Date: 1/26/99

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SANTA FE COUNTY
RESOLUTION 1998 - 6

DEPARTMENT CONTACT:

Name: Carolyn Cooney Dept/Div: Fire Administration Phone No.: 424-2072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget Impact fees to be used to purchase options for the new engine purchased with revenue bond funds for the Pojoaque Fire District.
- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?
At the time the Fiscal Year 1999 Operating budget was prepared this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is anticipated to be non-recurring for FY99. Recurring costs, if any, will be covered with their annual State Fire allotment.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
Yes, Impact Fees.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funding sources.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
These funds will be used to purchase apparatus options for their new engine.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact.

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SANTA FE COUNTY

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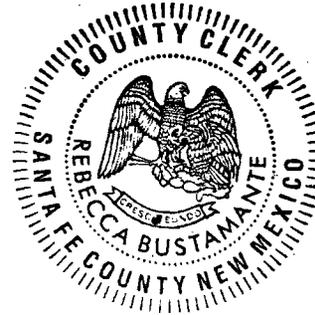
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of January, 1999.

Santa Fe Board of County Commissioners

[Signature]

Paul Duran, Chairperson



1058.988

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) SS
I hereby certify that this Instrument was filed
for record on the 27 day of Jan A.D.
19 99, at 3:38 o'clock PM
and was duly recorded in book 1595
page 889-891 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

[Signature]
Deputy

1595891



[Signature]
Rebecca Bustamante, County Clerk

Approved As To Form.

By *[Signature]*
Denice Brown, County Attorney