

SANTA FE COUNTY

RESOLUTION 1999 - 61

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 25, 1999, did request the following budget adjustment:

Department / Division: Fire Department / Fire Admin & Fire Districts Fund Name: General Fund & Fire District Fund

Budget Adjustment Type: Increase Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	360	05-00	Misc. Revenue / Sale of Fixed Assets	1,000	
209	0833	385	04-00	Budgeted Cash / Special Revenues	27,511	
209	0833	341	16-02	Impact Fees / Fire Protection	1,707	
209	0834	341	16-02	Impact Fees / Fire Protection	4,825	
TOTAL (if SUBTOTAL, check here)					35,043	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0801	421	40-04	Maintenance / Vehicle	1,000	
209	0833	422	80-03	Capital Purchases / Equipment & Machinery	29,218	
209	0834	422	80-09	Capital Purchases / Vehicle	4,825	
TOTAL (if SUBTOTAL, check here)					35,043	

Requesting Department Approval: [Signature] Title: Chief, Santa Fe County Fire Dept Date: 5/17/99

Finance Department Approval: [Signature] Date: 5/19/99 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 5/25/99

1645631

SANTA FE COUNTY
RESOLUTION 1999 - 61

DEPARTMENT CONTACT:

Name: Carolyn Cooney Dept/Div: Fire Admin Phone No.: 424-2072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget proceeds from the sale of surplus fire vehicles to be used to repair & refurbish county-wide fire apparatus. This request is to budget cash balance and current Fire Protection Impact fees to be used to purchase options for Hondo's new truck and equipment for Edgewood's new rescue.
- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?
At the time that the FY99 Operating budget was being prepared the elements of this request were unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is anticipated to be non-recurring for FY99. Recurring costs, if any, will be covered with annual State Fire Allotments.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
The revenue sources impacted by this request are sale of fixed assets and impact fees.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request includes impact fees which is the result of Ordinance 1995-04, which imposed impact fees.
 - d) Please identify other funding sources that can be used to match this request.
All available funding sources for this request have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
Hondo will be purchasing options for their new truck and Edgewood will be purchasing a Lifepak 12 defibrillator and ALS Ventilator for their new rescue.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact.

1645632

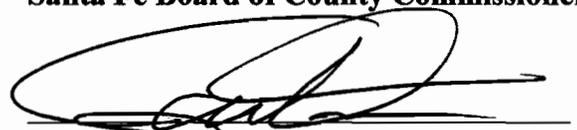
SANTA FE COUNTY
RESOLUTION 1999 - 61

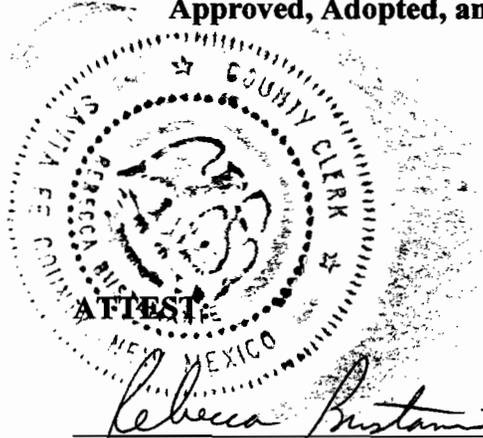
1645633

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of May, 1999.

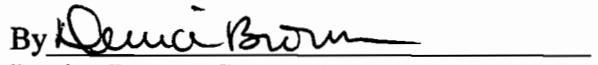
Santa Fe Board of County Commissioners


Paul Duran, Chairperson




Rebecca Bustamante, County Clerk

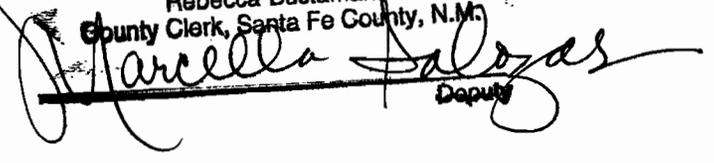
Approved As To Form.

By 
Denice Brown, County Attorney



1076-140
COUNTY OF SANTA FE)SS
STATE OF NEW MEXICO)
I hereby certify that this instrument was filed
for record on the 26 day of May A.D.
19 99, at 3:50 o'clock A.m
and was duly recorded in book 1045,
page 631-633 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.


Deputy