

SANTAFE COUNTY

RESOLUTION 1999 - 63

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 25, 1999, did request the following budget adjustment:

Department / Division: Public Works / Eldorado (Avenida Casa De Oro) Fund Name: Road Projects Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0621	360	0190	Donations/Eldorado Community Improvement Association, Inc.	109,245	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					\$109,245	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0621	453	4003	Maintenance / Grounds & Roadways	109,245.00	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					\$109,245.00	

Requesting Department Approval: [Signature] Title: Public Works Director Date: 5/19/99

Finance Department Approval: [Signature] Date: 5-19-99 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 5/25/99

1645638

SANTATE COUNTY

RESOLUTION 1999 - 63

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Larry Velasquez Dept/Div: Public Works / Eldorado (Avenida Casa De Oro) Phone No.: 424-2005

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request budgets \$109,245 from a change in an agreement with the Eldorado Community Improvement Association, Inc. The agreement originally stipulated that the County would receive \$207,000 upon completion of road improvements to Avenida Casa De Oro by the Public Works department. A preliminary estimate by the Counties Project Engineer showed that the project would cost \$316,245. On March 16, 1999 the Board of Directors Agreed to Fund an additional \$109,245 for this project. Additional funding for this project is to be placed in the Maintenance/Grounds & Roadways Line item in order to purchase the materials needed by in-house forces to construct this project.
- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?
At the time that the FY 99 Operating Budget was being prepared, the Public Works Department budgeted only the amount listed in the Agreement.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is anticipated to be non-recurring for FY99.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request does not impact a revenue source.
 - a) If this is a state special appropriation, cite statute and attach a copy.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount. This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is a result of Commission action.

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SANTAFE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Larry Velasquez Dept/Div: Public Works / Eldorado (Avendia Casa De Oro) Phone No.: 424-2005

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - d) Please identify other funding sources that can be used to match this request. There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases Category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the Public Works Department.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of May, 1999.

Santa Fe Board of County Commissioners

[Handwritten Signature]

Paul Duran, Chairperson

1645641



Rebecca Bustamante, County Clerk



Approved As To Form.

By Denise Brown
Denise Brown, County Attorney

COUNTY OF SANTA FE
STATE OF NEW MEXICO 1076 ^{SS} 142
I hereby certify that this instrument was filed
for record on the 26 day of May A.D.
19 99, at 3:52 o'clock Pm
and was duly recorded in book 1645
page 638-641 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
Merello Salazar
Deputy