

SANTA FE COUNTY

RESOLUTION 1999 - 74

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 29, 1999, did request the following budget adjustment:

Department / Division: General Services and Land Use Fund Name: General Fund

Budget Adjustment Type: Budget Transfer Between Departments Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | REVENUE NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|--|---------------------------------|------------------------------|----------------------------|-----------------|--------------------|--------------------|
| | | | | | | |
| TOTAL (if SUBTOTAL, check here _____) | | | | | | |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | CATEGORY / LINE ITEM NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|--|---------------------------------|------------------------------|----------------------------|--|--------------------|--------------------|
| 101 | 0701 | 412 | 1021 | Salary & Wages / Exempt Employees | 38,000 | |
| 101 | 0701 | 412 | 2003 | Employee Benefits / Retirement Contributions | 21,000 | |
| 101 | 0501 | 412 | 1021 | Salary & Wages / Exempt Employees | | 59,000 |
| TOTAL (if SUBTOTAL, check here _____) | | | | | 59,000 | 59,000 |

Requesting Department Approval: _____ Title: _____ Date: _____

Finance Department Approval: Katharine Miller Date: 6-27-99

Entered by: _____ Date: _____

County Manager Approval: Clay Wolf Date: 6/29/99

1659043

SANTA FE COUNTY

RESOLUTION 1999 - 74

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Katherine Miller Dept/Div: Finance Department Phone No.: 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. This request is to transfer salary savings from the Land Use Department to the General Services Department to cover part of the salaries and wages and employee benefits for the GSD Director in the amount of \$59,000.
2) Why was this request not included in the Fiscal Year 1999 Operating Budget? When the FY99 Operating Budget was prepared, no budget was included for salary and benefits for a General Services Director because GSD was to be overseen by the Utilities Department. However, due to a reorganization, the GSD Director position was filled by Vincent Ojinaga and budget was to be moved from the Land Use Department.
3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request? This transfer is non-recurring.
4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following: This request does not impact a revenue source. Expenditures are being transferred between departments within the General Fund.
a) If this is a state special appropriation, cite statute and attach a copy. N/A
b) If this is a state or federal grant, cite grant name, number, award date and amount. N/A

1659044

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Katherine Miller Dept/Div: Finance Department Phone No.: 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request. \$30,000 was transferred within the General Services Department to cover part of the salary and benefits for the GSD Director.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. This request does not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. This request covers the cost of one exempt FTE for the General Services Department which was not originally included in the FY99 operating Budget. This position has been included in the FY2000 Operating Budget.

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SANTA FE COUNTY

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1659046

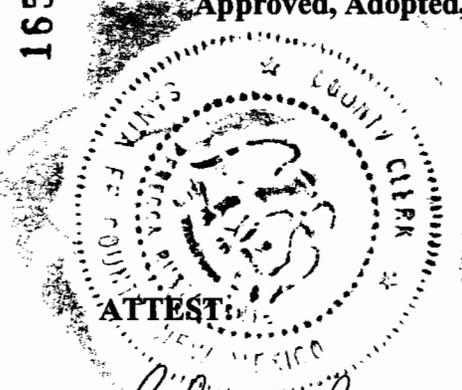
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of June, 1999.

Santa Fe Board of County Commissioners

[Handwritten signature of Paul Duran]

Paul Duran, Chairperson



ATTEST:

[Handwritten signature of Rebecca Bustamante]
Rebecca Bustamante, County Clerk

Approved As To Form.

By *[Handwritten signature of Denice Brown]*
Denice Brown, County Attorney



1080.663
COUNTY OF SANTA FE)
STATE OF NEW MEXICO)SS
I hereby certify that this instrument was filed
for record on the 30 day of June A.D.
19 99, at 1:43 o'clock P.m.
and was duly recorded in book 1659
page 243-46 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
[Handwritten signature of Marcela Salazar]
Deputy