

SANTA FE COUNTY

RESOLUTION 1999 - 76

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

1659051 Whereas, the Board of County Commissioners meeting in regular session on June 29, 1999, did request the following budget adjustment:

Department / Division: Finance Fund Name: General Obligation Bond Debt Service

Budget Adjustment Type: Budget Increase Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
401	0000	385	0700	Budgeted Cash / Debt Service	2,410	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					2,410	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
401	1610	419	9003	Debt Service / Commitments & Other Fees	2,410	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					2,410	

Requesting Department Approval: Katherine Miller Title: Interim Finance Director Date: 6-22-99

Finance Department Approval: Katherine Miller Date: 6-22-99 Entered by: _____ Date: _____

County Manager Approval: Stan Ward Date: 6/29/99

SANTA FE COUNTY
RESOLUTION 1999 - 76

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Katherine Miller Dept/Div: Finance Phone No.: 986-6375

1659052

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request budgets funds in the amount of \$2,410 to reconcile actual expenditures to budget in the GO Bond Debt Service Fund for fiscal agent charges of an annual administrative fee which was not included in the FY 99 budget.
- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?
This request was not included in the Fiscal Year 1999 Operating Budget because of an underestimation.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is not expected to be recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

SANTA FE COUNTY
RESOLUTION 1999 - 76

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Katherine Miller Dept/Div: Finance Phone No.: 986-6375

1659053

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

SANTA FE COUNTY

RESOLUTION 1999 - 76

1659054

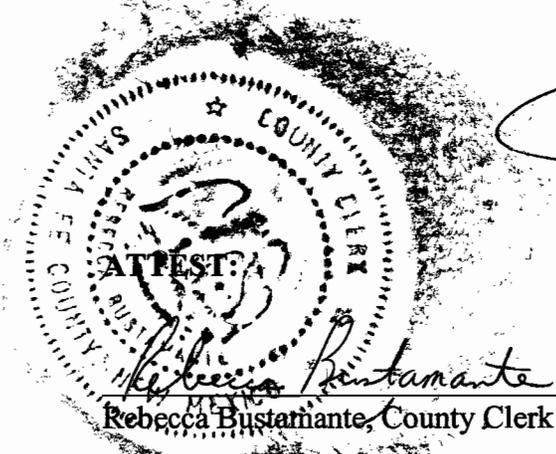
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of June, 1999.

Santa Fe Board of County Commissioners

[Handwritten Signature]

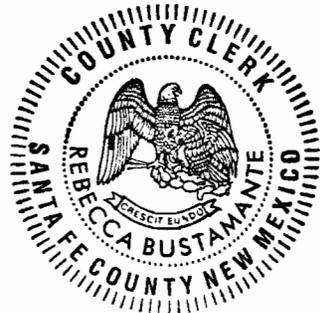
Paul Duran, Chairperson



Rebecca Bustamante, County Clerk

Approved As To Form.

By *Denice Brown*
Denice Brown, County Attorney



108 1065
COUNTY OF SANTA FE)
STATE OF NEW MEXICO)SS
I hereby certify that this instrument was filed
for record on the 30 day of June A.D.
in 99, at 1:45 o'clock P. m.
and was duly recorded in book 1659
page 05154 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

[Handwritten Signature]
Deputy