

SANTA FE COUNTY

RESOLUTION 1999 - 84

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on July 27, 1999, did request the following budget adjustment:

1668208

Department / Division: Finance Department Fund Name: GOB 1999 Series - Open Space

Budget Adjustment Type: Budget Increase Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
385	0000	320	0000	Bond Proceeds	12,000,000	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/> )					12,000,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
385	0304	481	8005	Capital Purchases / Land Acquisitions	11,930,683	
385	0304	481	<del>5090</del> 7043	<del>Contractual Services / Other Contractual Services</del> BOND ISSUANCE COSTS	69,317	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/> )					12,000,000	

Requesting Department Approval: Susan J. Lucas Title: Deputy Finance Director Date: 7/21/99

Finance Department Approval: Katherine M. Wells Date: 7-27-99 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 7-27-99

**SANTA FE COUNTY**

**RESOLUTION 1999 - 84**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Katherine Miller Dept/Div: Finance Department Phone No.: 986-6375

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request increases the budget for the GOB 1999 Series Open Space Fund for bond proceeds received in FY99.
  
- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?  
It was anticipated that the bond proceeds would be received in FY2000 where they were budgeted, however, they were received in FY99.
  
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This transfer is non-recurring.
  
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This is not a state or federal grant.

1668209

**SANTA FE COUNTY**  
**RESOLUTION 1999 - 84**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Katherine Miller Dept/Div: Finance Department Phone No.: \_\_\_\_\_

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action, however, bonds were issued with Commission approval.
  
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources for this request.
  
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
Funds will be used for land acquisitions.
  
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

1668210

SANTA FE COUNTY

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1668211

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27<sup>th</sup> Day of July, 1999.

Santa Fe Board of County Commissioners

*[Handwritten Signature]*

Paul Duran, Chairperson



Rebecca Bustamante, County Clerk



Approved As To Form.

By *Denice Brown*  
Denice Brown, County Attorney

1093.871.  
COUNTY OF SANTA FE } SS  
STATE OF NEW MEXICO  
I hereby certify that this instrument was filed  
for record on the 28 day of July A.D.  
19 99, at 6:11 o'clock a m  
and was duly recorded in book 1068  
page 208-211 of the records of  
Santa Fe County.

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.

*[Handwritten Signature]*  
Deputy