

SANTA FE COUNTY

RESOLUTION 1999 - 85

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on July 27, 1999, did request the following budget adjustment:

1668212

Department / Division: Finance Department Fund Name: GOB Series 1999 - Open Space

Budget Adjustment Type: Budget Decrease Fiscal Year: 2000 (July 1, 1999 - June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
385	0000	320	0000	Bond Proceeds		12,000,000
385	0000	385	0400	Budgeted Cash / Special Assessments	11,930,683	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/> )					11,930,683	12,000,000
NET DECREASE IN REVENUES						69,317

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
385	0304	481	8005	Capital Purchases / Land Acquisitions		69,317
TOTAL (if SUBTOTAL, check here <input type="checkbox"/> )						69,317

Requesting Department Approval: Susan J. Lucas Title: \_\_\_\_\_ Date: 7/21/99

Finance Department Approval: Katherine Miller Date: 7-27-99 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 7-27-99

**SANTA FE COUNTY**  
**RESOLUTION 1999 - 85**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

1668213

Name: Katherine Miller Dept/Div: Finance Department Phone No.: 986-6375

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request decreases the FY2000 budget for the GOB Series 1999 Open Space fund due to the bond proceeds being received in FY99.
  
- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?  
It was anticipated that the bond proceeds would be received in FY2000. The FY99 budget will be increased to match bond proceeds received.
  
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This decrease is non-recurring.
  
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state or special appropriation.
  
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This is not a state or federal grant.

SANTA FE COUNTY

RESOLUTION 1999 - 85

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Katherine Miller Dept/Div: Finance Department Phone No.: 986-6375

1668214

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action, however, bonds were issued with Commission approval.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request decreases the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

1668215

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27<sup>th</sup> Day of July, 1999.

Santa Fe Board of County Commissioners



Paul Duran, Chairperson



Rebecca Bustamante  
Rebecca Bustamante, County Clerk

Approved As To Form.

By Denice Brown  
Denice Brown, County Attorney



1083 872  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO } SS  
I hereby certify that this instrument was filed  
for record on the 28 day of July A.D.  
19 99, at 8:12 o'clock am  
and was duly recorded in book 7668  
page 212-215 of the records of  
Santa Fe County.

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
Marcella Salazar  
Deputy