

1672142

SANTA FE COUNTY

RESOLUTION 1999 - 88

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on July 27, 1999, did request the following budget adjustment:

Department / Division: Finance Department Fund Name: General Fund and Jail Operations Fund

Budget Adjustment Type: Transfer Between Funds Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	385	0400	Budgeted Cash / Special Assessments	750,000	
518	0000	390	0000	Other Financing Source / Operating Transfer In	750,000	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					1,500,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	490	0100	Other Financing Use / Operating Transfer Out	750,000	
518	0160	419	5090	Contractual Services / Other Contractual Services	750,000	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					1,500,000	

Requesting Department Approval: *Susan J. Lucas* Title: Deputy Finance Director Date: 7/21/99

Finance Department Approval: *Helene Hill* Date: 7-21-99 Entered by: _____ Date: _____

County Manager Approval: *[Signature]* Date: 7-27-99

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Katherine Miller Dept/Div: Finance Department Phone No.: 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request budgets an operating transfer from the General Fund to the Jail Operations fund to cover costs for care of Santa Fe County prisoners at the Adult and Juvenile Detention centers.

- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?
This was a budgeted item in FY99, however, it was not sufficient to cover FY99 obligations.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is non-recurring for FY99.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

1672144

SANTA FE COUNTY

RESOLUTION 1999 - 88

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Katherine Miller Dept/Div: Finance Department Phone No.: 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.

 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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SANTA FE COUNTY
RESOLUTION 1999 - 88

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of July, 1999.

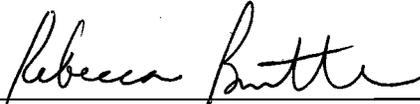
Santa Fe Board of County Commissioners



Paul Duran, Chairperson

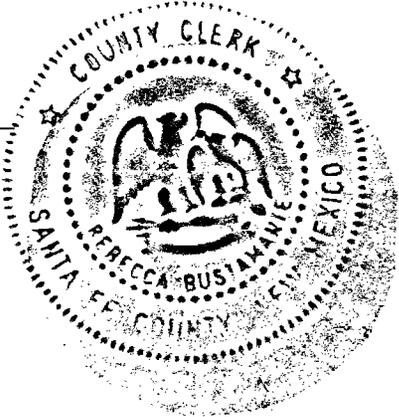


ATTEST:

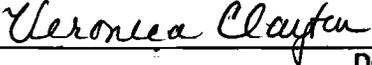

Rebecca Bustamante, County Clerk

Approved As To Form.

By 
Denice Brown, County Attorney



COUNTY OF SANTA FE
STATE OF NEW MEXICO 1085) 152
I hereby certify that this instrument was filed
for record on the 5 day of Aug A.D.
19 99, at 1:12 o'clock Pm
and was duly recorded in book 1672,
page 143-145 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

Deputy