

# SANTA FE COUNTY

## RESOLUTION 1999 - 89

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on July 27, 1999, did request the following budget adjustment:

Department / Division: Administrative Services Dept./ DWI Program Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	371	0400	Intergovernmental Grants/State Grants/DWI	\$4,000	
<b>TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)</b>					<b>\$4,000</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1504	464	5090	Other Contractual Services	\$4,000	
<b>TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)</b>					<b>\$4,000</b>	

Requesting Department Approval: *Andrew D. Chang* Title: Administrative Services Dept. Director Date: July 21, 1999

Finance Department Approval: *Katherine Miller* Date: 7-27-99 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: *[Signature]* Date: 7-27-99

1668216

**SANTA FE COUNTY**  
**RESOLUTION 1999 - 89**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Andrew D. Chavez Dept/Div: Administrative Services Department Phone No.: 986-6375

**1668217 DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
To cover contractually committed obligations to the LDWI budget.
- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?  
Expenditures were not expected to occur when budget was developed.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
Non-recurring
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
Yes, this budgets surplus revenue from LDWI.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount. N/A

**SANTA FE COUNTY**  
**RESOLUTION 1999 - 89**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Andrew D. Chavez

Dept/Div: Administrative Services Department

Phone No.: 986-6375

1668218

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

N/A

- d) Please identify other funding sources that can be used to match this request.

N/A

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

N/A

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

N/A

SANTA FE COUNTY  
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27<sup>th</sup> Day of July, 1999.

Santa Fe Board of County Commissioners

  
Paul Duran, Chairperson

1668219

ATTEST  
  
Rebecca Bustamante, County Clerk



Approved As To Form.

By Denise Brown  
Denise Brown, County Attorney

1083 873  
COUNTY OF SANTA FE } SS  
STATE OF NEW MEXICO  
I hereby certify that this instrument was filed  
for record on the 28 day of July, A.D.  
19 99, at 8:13 o'clock a m  
and was duly recorded in book 1668  
page 210-219 of the records of  
Santa Fe County.

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
Marcella Salazar  
Deputy