

SANTA FE COUNTY

RESOLUTION 2000 - 61

1771289

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 30, 2000, did request the following budget adjustment:

Department / Division: County Sheriff Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2000 (July 1, 1999 - June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	371	0900	State Grants / Traffic Safety	10,000	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/> )					10,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	1025	Salary & Wages / Overtime	9,855	
101	1201	424	2002	Employee Benefits / FICA - Medicare	145	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/> )					10,000	

Requesting Department Approval: B. J. Montano Title: Undersheriff Date: 5-22-00

Finance Department Approval: Patricia Miller Date: 5/25/00 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 5-30-00

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Raymond Sisneros, Sheriff Dept/Div: County Sheriff Department Phone No.: 986-2400

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
To budget a grant received from the New Mexico State Highway and Transportation Dept. to be used on speed and seat belt enforcement.
- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?  
Grant was not received until May 3, 2000.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This increase is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
Grant Name: Speed, Safety Belts an Officers First Response Grant #00-SC-IG-091  
Award Date: May 3, 2000 Amount: \$10,000
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
Request is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.

1771290

**SANTA FE COUNTY**  
**RESOLUTION 2000 - 61**

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Raymond Sisneros, Sheriff      Dept/Div: County Sheriff Department      Phone No.: 986-2400

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the Capital Purchases category.
  
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

1771291

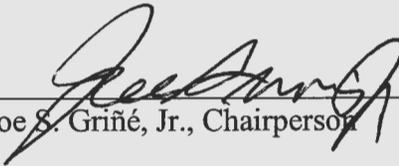
SANTA FE COUNTY  
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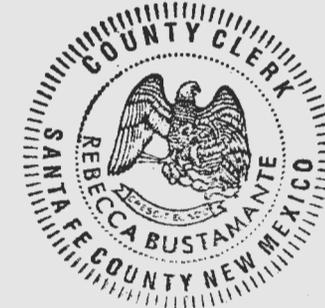
1771292

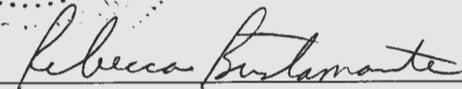
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30<sup>th</sup> Day of May, 2000.

Santa Fe Board of County Commissioners

  
\_\_\_\_\_  
Joe S. Griñe, Jr., Chairperson

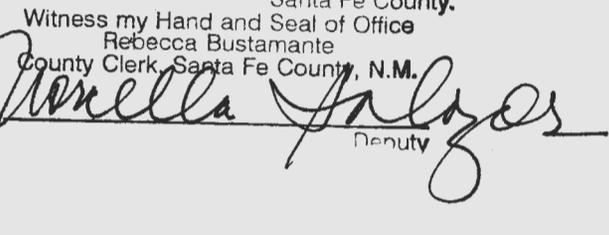


  
\_\_\_\_\_  
Rebecca Bustamante, County Clerk

Approved As To Form.

By   
\_\_\_\_\_  
Barbara Mulvaney, Acting County Attorney

1118.057  
COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) SS  
I hereby certify that this instrument was filed  
for record on the 31 day of May, A.D.  
20 00, at 1:07 o'clock P.m  
and was duly recorded in book 1771  
page 289 - 292 of the records of  
Santa Fe County.

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
  
\_\_\_\_\_  
Pamela Alvarez  
Deputy