

SANTA FE COUNTY
RESOLUTION 2001- 06

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 30, 2001, did request the following budget adjustment:

1853140 Departments/Divisions: Community Health & Economic Development/DWI Program

Fund Name: Enforcing Underage Drinking Laws

Budget Adjustment Type: Budget Increase

Fiscal Year: 2001: (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

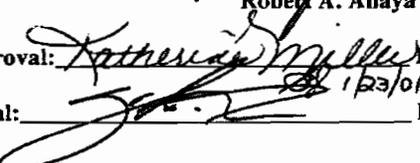
FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0415	371	04-00	DWRState Grants	44,000	
TOTAL (if SUBTOTAL, check here _____)					44,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

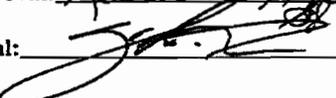
FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0415	464	50-03	Professional Services	43,500	
101	0415	464	60-07	Office Supplies	500	
TOTAL (if SUBTOTAL, check here _____)					44,000	

Requesting Department Approval: 
 Robert A. Anaya

Title: Director Date: 01/12/01

Finance Department Approval:  Date: 1/23/01

Entered by: _____ Date: _____

County Manager Approval:  Date: 1-30-01

SANTA FE COUNTY
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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: Community Health & Economic Development/DWI Program

Phone #: 992-3056

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request increases the CHEDD budget by \$44,000.00. The purpose of this request is to establish an initial budget for the Enforcing Underage Drinking Laws grant that was awarded to CHEDD through the NM Children, Youth and Families Department/State of New Mexico for FY-2001.

- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?

The grant had not yet been awarded when the fiscal year began, so we were unable to include it in our original budget.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This budget increase and the resulting expenditures are non-recurring. There are no future funding impacts.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

This request includes state funding.

- a) If this is a state special appropriation, cite statute and attach a copy.

This is not a state special appropriation.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

This is a state grant.

Grant Name : Enforcing Underage Drinking Laws

Grant Number : 99-AH-FX-0035/16.727

Award Date : 10/6/2000

Amount : \$ 44,000

1853141

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anava

Dept/Div: Community Health & Economic Development/DWI Program

Phone #: 992-3056

1853142

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):

- c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

This request is not the result of Commission action.

- d) Please identify other funding sources that can be used to match this request.

Match is in-kind only.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

This request will not impact the Capital Purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

This request does not have any FTE impact.

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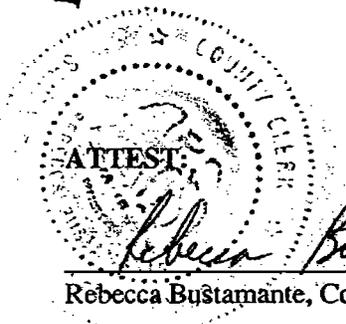
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of January, 2001.

1853143

Santa Fe Board of County Commissioners

Paul Duran, Chairman



Rebecca Bustamante, County Clerk

Approved as to Form & Legal Sufficiency.

Santa Fe County Attorney's Office



1143722
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I hereby certify that this resolution was adopted by the Board of County Commissioners for record on the 31 day of Jan 2001 at 12:02 PM and was on page 140 - 143
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Witness
County Clerk, Santa Fe County, N.M.

Deputy