

SANTA FE COUNTY

RESOLUTION 2002 - 106

2197125

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 27, 2002, did request the following budget adjustment:

Department / Division: Santa Fe County Sheriff Department Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2003 (July 1, 2002 – June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	371	0901	State Grants/Traffic Safety	17,470.52	
TOTAL (if SUBTOTAL, check here)					17,470.52	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	10-25	Salary & Wages/Overtime	17,470.52	
TOTAL (if SUBTOTAL, check here)					17,470.52	

Requesting Department Approval: _____ Title: _____ Date: _____

Finance Department Approval: Richard Miller Date: 8/20/02 Entered by: _____ Date: _____

County Manager Approval: John Jay Date: 8/20/02

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Raymond Sisneros, Sheriff Dept/Div: County Sheriff Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request increases the overtime budget for the Santa Fe County Sheriff's Office for a Traffic Safety grant received from the NM Highway & Transportation Department.
- 2) Why was this request not included in the fiscal year 2003 Operating Budget?
This grant was awarded after the fiscal year 2003 Operating Budget had already been prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
Grant Name: **Selective Traffic Enforcement Program (S.T.E.P.)**
Grant#: 02-AL-64-091
Award Date: 3-1-02
Amount: \$25,000.00

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2197127

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Dept/Div: Raymond L. Sisneros, Sheriff Phone No.: 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.

 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchase category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

2197128

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of August, 2002.

Santa Fe Board of County Commissioners

[Handwritten signature of Paul Duran]
Paul Duran, Chairperson



[Handwritten signature of Rebecca Bustamante]
Rebecca Bustamante, County Clerk



Approved As To Form.

By *[Handwritten signature of Steve Kopelman]*
Steve Kopelman, County Attorney

1221232
COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 26 DAY OF Aug A.D.
2002 AT 2:12 O'CLOCK PM
AND WAS DAILY RECORDED IN BOOK 2197
PAGE 125-128 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.
[Handwritten signature of Rebecca Bustamante]
DEPUTY