

2197129

# SANTA FE COUNTY

## RESOLUTION 2002 - 107

### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 27, 2002, did request the following budget adjustment:

Department / Division: Fire Department / Fire Administration Fund Name: General Fund

Budget Adjustment Type: Transfer Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	385	01-00	Budgeted Cash / General Fund	4,568	
232	0801	390	01-00	Operating Transfer In / From General Fund	4,568	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>9,136</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	490	01-00	Operating Transfers Out	4,568	
232	0801	421	10-25	Salary & Wages / Overtime	4,568	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>9,136</b>	

Requesting Department Approval: Stan Holden Title: Chief, Santa Fe County Fire Dept. Date: 8/20/02

Finance Department Approval: Katherine Miller Date: 8/20/02 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: Pat Siggs Date: 8/20/02

# SANTA FE COUNTY

## RESOLUTION 2002 - 107

### DEPARTMENT CONTACT:

Name: R. Carlos Nava Dept/Div: Fire Administration Phone No.: 992-3072

### DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
During the end of last fiscal year, a budget adjustment request was processed (Resolution 2002-80) in order to use funds from the JPA for Fire and Rescue Services with the Town of Edgewood to cover projected category deficits in salary and wages due to overtime. This request is to transfer the unexpended fiscal year 2002 budget balance in salary and wages that resulted from Resolution 2002-80 for expenditure in fiscal year 2003.
- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?  
At the time the Fiscal Year 2003 operating budget was prepared this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This request is non-recurring with no future funding impacts
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This request is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
All available funding sources have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request has no impact on the Capital Purchase category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request has no FTE impact for the department.

2197130

SANTA FE COUNTY

RESOLUTION 2002 - 107

2197131

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27<sup>th</sup> Day of August 2002.

Santa Fe Board of County Commissioners

*[Handwritten signature of Paul Duran]*

Paul Duran, Chairperson



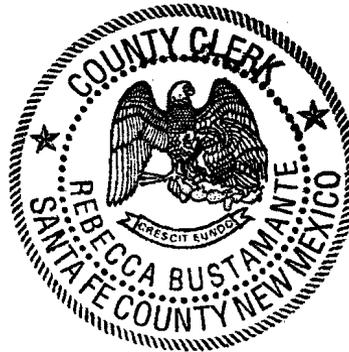
*[Handwritten signature of Rebecca Bustamante]*

Rebecca Bustamante, County Clerk

Approved As To Form.

By *[Handwritten signature of Steve Kopelman]*

Steve Kopelman, County Attorney



122 | 233  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO } ss  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 28 DAY OF Aug A.D.  
20 02 AT 2:13 O'CLOCK P.M.  
AND WAS DULY RECORDED IN BOOK 2197  
PAGE 129-131 OF THE RECORDS OF  
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.  
*[Handwritten signature of Rebecca Bustamante]*  
DEPUTY