

**SANTA FE COUNTY**  
**RESOLUTION 2002 - 11**

2061224

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on January 29, 2002, did request the following budget adjustment:

Department / Division: County Sheriff / Region III - Program Income Fund Name: General Fund and Federal Forfeiture Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1205	360	0500	Sale of Fixed Assets	1,472.64	
225	1205	350	0300	Fines & Forfeitures	10,721.23	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>12,193.87</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1205	425	7013	Other Operating Costs / Liability Insurance	1,472.64	
225	1205	425	7013	Other Operating Costs / Liability Insurance	762.09	
225	1205	425	7042	Other Operating Costs / Sheriffs Expense	9,959.14	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>12,193.87</b>	

Requesting Department Approval: [Signature] Title: County Sheriff Date: 01-23-02

Finance Department Approval: [Signature] Date: 1-23-02 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 1/23/02

2061225

# SANTA FE COUNTY

## RESOLUTION 2002 - 11

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Raymond Sisneros, Sheriff Dept/Div: County Sheriff Phone No.: 986-2400

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
This request is to budget \$1,472.64 of revenue received from the sale of Region III vehicles and \$10,721.23 of forfeiture proceedings related to Region III program court settlements received in FY2002.
  
- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?  
These forfeiture proceedings were received after the fiscal year 2002 budget was prepared.
  
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This request may be recurring depending on funds that may be forfeited to the County as a result of Region III program court settlements. Forfeitures will be budgeted as needed for the Region III program.
  
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
This request increases Region III forfeitures.
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.
  
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This request is not a state or federal grant.

2061226

SANTA FE COUNTY

RESOLUTION 2002 - 11

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Raymond Sisneros, Sheriff Dept/Div: County Sheriff Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

SANTA FE COUNTY

RESOLUTION 2002 - 11

2061227

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29<sup>th</sup> Day of January, 2002.

Santa Fe Board of County Commissioners

*[Signature]*  
Paul Duran, Chairperson

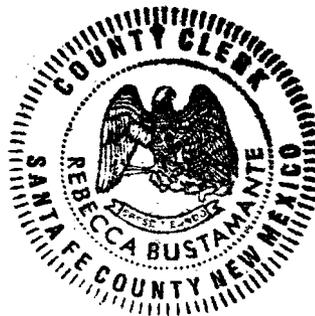


ATTEST

*[Signature]*  
Rebecca Bustamante, County Clerk

Approved As To Form.

By *[Signature]*  
Steven Kopelman, County Attorney



1191283  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 30 DAY OF Jan A.D.  
20 02 AT 1:13 O'CLOCK P.M.  
AND WAS DULY RECORDED IN BOOK 2061  
PAGE 224-227 OF THE RECORDS OF  
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.  
*[Signature]*  
DEPUTY