

SANTA FE COUNTY

RESOLUTION 2002 - 117

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 24, 2002, did request the following budget adjustment:

Department / Division: CHDD/Housing Services Division Fund Name: Public Housing Development Grant

Budget Adjustment Type: Budget Decrease Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
230	0458	372	03.04	HUD/Public Housing Development		4,794
TOTAL (if SUBTOTAL, check here)						4,794

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
230	0458	471	60.08	Field Supplies		4,770
230	9458	471	60.07	Office Supplies		24
TOTAL (if SUBTOTAL, check here)						4,794

Requesting Department Approval: Robert A. Anaya *Robert A. Anaya* Title: Executive Director Date: 9/17/02

Finance Department Approval: *Deborah Miller* Date: 9/18/02 Entered by: _____ Date: _____

County Manager Approval: *[Signature]* Date: 9/18/02

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SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya Dept/Div: CHDD/Housing Services Division Phone No: (505) 992-3055

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request will be a decrease to the Public Housing Development Grant Fund (230) in order to reconcile to the cash balance.

- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?

Funds for the Public Housing Development grant were budgeted; however, this budget request realigns the current budget to the cash balance.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This transfer is non-recurring, and there are no future funding impacts.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.
b) If this is a state or federal grant, cite grant name, number, award date and amount.

- Grant Name: Public Housing Development Grant
Grant Award: \$5,945,010
Grant Award Date: March 13, 1995

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SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya Dept/Div: CHDD/Housing Services Division Phone No: (505) 992-3055

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
 - This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
 - There are no other funding sources that can be used to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
 - This request does not impact Capital Purchases.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
 - This request has no FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 24th Day of September, 2002.

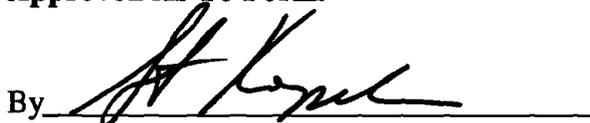
Santa Fe Board of County Commissioners


Paul Duran, Chairperson




Rebecca Bustamante, County Clerk

Approved As To Form.

By 
Steven Kopelman, County Attorney



1225 100
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 25 DAY OF Sept A.D.
20 02 AT 11:10 O'CLOCK 9 M
AND WAS DULY RECORDED IN BOOK 2216
PAGE 737-739A OF THE RECORDS OF

SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY
