

SANTA FE COUNTY

RESOLUTION 2002 - 120

2216748

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 24, 2002, did request the following budget adjustment:

Department / Division: Fire Department / Fire Districts Fund Name: Fire Districts

Budget Adjustment Type: Increase Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	385	02-00	Budgeted Cash / State Funds	14,685	
209	0831	385	03-00	Budgeted Cash / Federal Funds	2,006	
209	0831	385	04-00	Budgeted Cash / Special Assessments	2,068	
209	0832	385	02-00	Budgeted Cash / State Funds	102,707	
209	0832	385	03-00	Budgeted Cash / Federal Funds	2,000	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					123,466	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	422	80-03	Capital Purchases / Equipment & Machinery	18,759	
209	0832	422	80-03	Capital Purchases / Equipment & Machinery	105,634	
209	0833	422	80-03	Capital Purchases / Equipment & Machinery	23,294	
209	0834	422	60-02	Supplies / Safety Equipment	7,500	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					155,187	

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Dept. Date: 09/13/02

Finance Department Approval: *Katherine Miller* Date: 9-18-02 Entered by: _____ Date: _____

County Manager Approval: *John Long* Date: 9/17/02 Date: 9/18/02

SANTA FE COUNTY

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BUDGET ADJUSTMENT CONTINUATION SHEET

2216749

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0832	385	06-00	Budgeted Cash / Miscellaneous Revenue	927	
209	0833	385	02-00	Budgeted Cash / State Funds	9,374	
209	0833	385	04-00	Budgeted Cash / Special Assessment	12,623	
209	0833	385	03-00	Budgeted Cash / Federal Funds	1,297	
209	0834	385	02-00	Budgeted Cash / State Funds	17,475	
209	0834	385	03-00	Budgeted Cash / Federal Funds	3,666	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					45,362	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY /LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0834	422	60-08	Supplies / Field Supplies	7,500	
209	0834	422	80-01	Capital Purchases / Building & Structures	27,995	
209	0835	422	80-09	Capital Purchases / Vehicles	35,970	
209	0836	422	80-03	Capital Purchases / Equipment & Machinery	22,062	
209	0836	422	80-09	Capital Purchases / Vehicles	20,000	
209	0837	422	80-09	Capital Purchases / Vehicles	8,693	
209	0838	422	80-03	Capital Purchases / Equipment & Machinery	26,737	
209	0839	422	80-01	Capital Purchases / Building & Structures	17,268	
209	0840	422	40-01	Maintenance / Building & Structures	5,000	
209	0840	422	60-01	Supplies / Inventory Exempt	5,000	
209	0840	422	80-01	Capital Purchases / Building & Structures	7,452	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					183,677	

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0834	385	04-00	Budgeted Cash / Special Assessment	16,062	
209	0834	385	06-00	Budgeted Cash / Miscellaneous Revenues	5,792	
209	0835	385	02-00	Budgeted Cash / State Funds	30,100	
209	0835	385	03-00	Budgeted Cash / Federal Funds	3,615	
209	0835	385	06-00	Budgeted Cash / Miscellaneous Revenues	2,255	
209	0836	385	02-00	Budgeted Cash / State Funds	32,486	
209	0836	385	04-00	Budgeted Cash / Special Assessment	5,648	
209	0836	385	06-00	Budgeted Cash / Miscellaneous Revenues	1,928	
209	0836	385	03-00	Budgeted Cash / Federal Funds	2,000	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					99,886	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0841	422	60-01	Supplies / Inventory Exempt	7,000	
209	0841	422	60-02	Supplies / Safety Supplies	3,500	
209	0841	422	60-08	Supplies / Field Supplies	3,687	
209	0842	422	60-02	Supplies / Safety Equipment	5,000	
209	0842	422	60-08	Supplies / Field Supplies	5,000	
209	0842	422	80-03	Capital Purchases / Equipment & Machinery	20,181	
209	0843	422	60-02	Supplies / Safety Equipment	2,684	
209	0844	422	80-09	Capital Purchases / Vehicles	10,149	
209	0845	422	60-08	Supplies / Field Supplies	5,000	
209	0845	422	80-09	Capital Purchases / Vehicles	11,152	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					412,217	

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0837	385	02-00	Budgeted Cash / State Funds	8,693	
209	0838	385	02-00	Budgeted Cash / State Funds	25,237	
209	0838	385	03-00	Budgeted Cash / Federal Funds	1,500	
209	0839	385	02-00	Budgeted Cash / State Funds	11,666	
209	0839	385	04-00	Budgeted Cash / Special Assessment	5,602	
209	0840	385	02-00	Budgeted Cash / State Funds	7,889	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					60,587	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)						

SANTA FE COUNTY

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0840	385	03-00	Budgeted Cash / Federal Funds	3,000	
209	0840	385	04-00	Budgeted Cash / Special Assessments	6,563	
209	0841	385	02-00	Budgeted Cash / Federal Funds	6,290	
209	0841	385	04-00	Budgeted Cash / Special Assessments	7,897	
209	0842	385	02-00	Budgeted Cash / State Funds	28,181	
209	0842	385	03-00	Budgeted Cash / Federal Funds	2,000	
209	0843	385	02-00	Budgeted Cash / State Funds	2,503	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					56,434	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)						

SANTA FE COUNTY

RESOLUTION 2002 - 120

DEPARTMENT CONTACT:

Name: R. Carlos Nava Dept/Div: Fire Administration Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. This request is to budget FY02 Fire Fund, Impact Fee, State and Federal Forest Fire reimbursement and miscellaneous revenue cash balances. Each district was requested to prioritize operating needs and capital expenditures in order to budget funds in appropriate categories.
2) Why was this request not included in the Fiscal Year 2003 Operating Budget? At the time the FY03 operating budget was being prepared, FY02 available cash balances were unknown.
3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request? This increase is anticipated to be non-recurring for FY03. The State Fire Allotment received by the districts will cover future funding impacts, if any.
4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following: The revenue source for this request is State Fire funds, Impact Fees, State and Federal Forest Fire reimbursement, property rental, refunds, donations and insurance recovery cash balances.
a) If this is a state special appropriation, cite statute and attach a copy. This request is not a state special appropriation.
b) If this is a state or federal grant, cite grant name, number, award date and amount. This request is not a state or federal grant.
c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. This request is not the result of Commission action.
d) Please identify other funding sources that can be used to match this request. This request is to budget available cash balance, other funding sources are not applicable.
5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. Chimayo, Galisteo, Stanley, State Penitentiary, Tesuque, Edgewood, Hondo, La Puebla, and Pojoaque will be using the funds to assist in purchasing/equipping new trucks. El Dorado will use the funds for their ISO rating project and Lamy substation. Hondo. La Cienega will use the funds to purchase misc. equipment/apparatus to improve their ISO rating. Turquoise Trail and Glorieta will be using funds to equip their new stations.
6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. This request has no FTE impact.

2216755

SANTA FE COUNTY

RESOLUTION 2001 - 120

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 24th Day of September, 2002.

Santa Fe Board of County Commissioners

[Handwritten signature of Paul Duran]
Paul Duran, Chairperson



[Handwritten signature of Rebecca Bustamante]
Rebecca Bustamante, County Clerk

Approved As To Form

By *[Handwritten signature of Steve Kopelman]*
Steve Kopelman, County Attorney



1225163

COUNTY OF SANTA FE } ss
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 25 DAY OF Sept A.D.
20 02 AT 11:13 O'CLOCK a.m.
AND WAS DULY RECORDED IN BOOK 2216
PAGE 748 - 755 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.
[Handwritten signature of Marcelle Palmer]
DEPUTY