

SANTA FE COUNTY

RESOLUTION 2002 - 122

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Sept. 24, 2002, did request the following budget adjustment:

Department / Division: Project & Facilities Management / Project Development Fund Name: Special Appropriation Grants

Budget Adjustment Type: Budget Increase Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0748	371	9000	Special Appropriation Project - State	\$100,000.00	
318	0749	371	9000	Special Appropriation Project - State	\$120,000.00	
318	0750	371	9000	Special Appropriation Project - State	\$40,000.00	
318	0751	371	9000	Special Appropriation Project - State	\$45,000.00	
TOTAL (if SUBTOTAL, check here X)					\$305,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0748	481	5003	Professional Services	\$37,000.00	
318	0748	481	8005	Capital Purchases - Land Acquisition	\$63,000.00	
318	0749	481	5003	Professional Services	\$55,000.00	
318	0749	481	8001	Capital Purchases - Buildings & Structures	\$65,000.00	
TOTAL (if SUBTOTAL, check here X)					\$220,000	

Requesting Department Approval: [Signature] Title: PROJECT DEVELOPMENT DIV. DIRECTOR Date: 9/17/02

Finance Department Approval: [Signature] Date: 9.18.02 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 9/18/02

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0754	371	9000	Capital Purchases - Vehicle	\$142,310.00	
318	0739	371	9000	Special Appropriation Project - State	\$5,000.00	
TOTAL (if SUBTOTAL, check here)					\$452,310	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0750	481	5003	Professional Services	\$40,000.00	
318	0751	481	8001	Capital Purchases - Buildings & Structures	\$45,000.00	
318	0754	481	8009	Capital Purchases - Vehicle	\$142,310.00	
318	0739	481	8001	Capital Purchases - Buildings & Structures	\$5,000.00	
TOTAL (if SUBTOTAL, check here)					\$452,310	

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Tony Flores

Dept/Div: Project & Facilities Management – Project Development Division

Phone No.: 986-6237

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Santa Fe County has received special appropriation project grants for the following projects:

River Trail Corridor Project	\$100,000.00	acquire land and make necessary improvements
Agua Fria Community Center	\$120,000.00	plan, design, construction of a community center
Big Brothers/Big Sisters Facility	\$40,000.00	plan, engineer, design and construct a facility
Madrid Ball Park	\$45,000.00	make improvements to grandstand and retaining wall
Mobile Health Van	\$142,310.00	purchase a mobile health van
Vista Grande Library	\$5,000.00	plan, design, construct addition to the library

- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?

The special appropriation project was not received until after the start of the FY03' fiscal year, this is due to the timing of the sale of the severance bonds by the State of New Mexico and the receipt of the grant agreements.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

A special appropriation project is contingent upon the legislature approve the capital request and is appropriated for specific project. The request is not recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.

#02-L-NR-I-3-G-910 River Trail Corridor Project	\$100,000.00
#02-L-NR-I-3-G-911 Agua Fria Community Center	\$120,000.00
#02-L-NR-I-3-G-912 Big Brothers/Big Sisters	\$40,000.00
#02-L-NR-I-3-G-620 Madrid Ball Park	\$45,000.00
#02-L-NR-I-3-G-618, 623, 625, 901, 905 Mobile Health Van	\$142,310.00
#02-L-NR-I-3-G-629 Vista Grande Library	\$5,000.00

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Tony Flores **Dept/Div:** Project & Facilities Management – Project Development Division **Phone No.:** 986-6237

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

N/A
 - d) Please identify other funding sources that can be used to match this request.

Special Appropriation Project grants do not require a match.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

Impact on the capital purchases category is under line item 8001 – Buildings & Structures for the construction of the improvements/facilities
Impact on the capital purchases category is under line item 8005 – Acquisition of Property
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 24th Day of September, 2002.

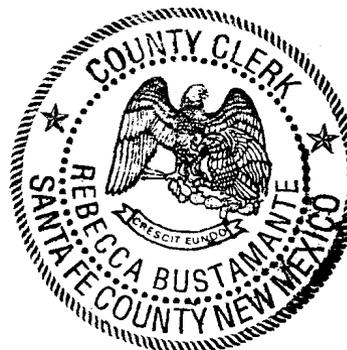
Santa Fe Board of County Commissioners

[Handwritten signature of Paul Duran]

Paul Duran, Chairperson



Rebecca Bustamante, County Clerk



Approved As To Form.

By *[Handwritten signature of Steven Kopelman]*
Steven Kopelman, County Attorney

1225165
COUNTY OF SANTA FE } ss
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 25 DAY OF Sept 20
20 02 AT 11:15 O'CLOCK a.m.
AND WAS DULY RECORDED IN BOOK 2216
PAGE 758 - 762 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.
[Handwritten signature of Rebecca Bustamante]
DEPUTY