

SANTA FE COUNTY

RESOLUTION 2002 - 126

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 24th, 2002, did request the following budget adjustment:

Department / Division: Public Works / South Meadows Road Project Fund Name: Road Projects Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0661	371	0200	State Grant Agreement / NMSHTD - South Meadows	\$75,000	
TOTAL (if SUBTOTAL, check here)					\$75,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0661	453	5003	Contractual Services / Professional Services	\$75,000	
TOTAL (if SUBTOTAL, check here)					\$75,000	

Requesting Department Approval: James V. Ligon Title: Public Work Dir Date: 9-17-02

Finance Department Approval: Katherine Nellen Date: 9-18-02 Entered by: _____ Date: _____

County Manager Approval: Pat R. Hays Date: 9/18/02

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SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan

Dept/Div: Public Works / South Meadows Road Project

Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The Public Works Department requests re-appropriation of FY 2001 budget balances for the South Meadows Road Project. This resolution will re-appropriate the state grant agreement balance from FY 2001 for use in FY 2003. The Public Works Department plans to start design of this project in at the end of September 2002.
- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?
The Public Works Department did not include this project when the 2003 Operating Budget was put together because the County was waiting for completion of the City of Santa Fe to complete its portion of South Meadows Road before it proceeded with its design.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This budget increase is not anticipated to be recurring. Currently the County only has funding for design of this project. Future funding will be needed to construct this project.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan Dept/Div: Public Works / South Meadows Road Project Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following: This request does not impact a revenue source. a) If this is a state special appropriation, cite statute and attach a copy. This request includes a severance tax agreement with the NMSHTD. b) If this is a state or federal grant, cite grant name, number, award date and amount. This request includes one severance tax agreement from the NMSHTD. Table with columns: Name, Grant Name No., State Amount, Total. Row: South Meadows Road, ST-7549(276), \$75,000, \$75,000. c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. The severance tax agreement was approved by the BCC at the August 10, 1999 meeting. d) Please identify other funding sources that can be used to match this request. There are no other available funds for this request. 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. This request does not impact the Capital Purchases Category. 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. This request does not have an FTE impact for the Public Works Department.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 24th Day of September, 2002.

Santa Fe Board of County Commissioners

[Handwritten Signature]

Paul Duran, Chairperson



[Handwritten Signature]

Rebecca Bustamante, County Clerk

Approved As To Form.

[Handwritten Signature]

Steve Kopelman, County Attorney



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COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 25 DAY OF Sept A.D.
20 02 AT 11:29 O'CLOCK a M
AND WAS DULY RECORDED IN BOOK 2216
PAGE 770-779 OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

[Handwritten Signature]
DEPUTY