

SANTA FE COUNTY

RESOLUTION 2002 128

2216782

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 24, 2002 did request the following budget adjustment:

Departments/Divisions: Community Health & Economic Development/ DWI Program Fund Name: Teen Court

Budget Adjustment Type: Budget Increase

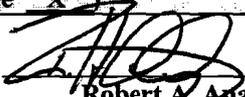
Fiscal Year: 2003: (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0425	371	16-01	DWI/State Grants	6,993	
101	0409	385	01-00	Budget Cash	11,000	
101	0409	350	05-00	Fines and Forfeitures	4,560	
TOTAL (if SUBTOTAL, check here)					22,553	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

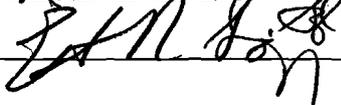
FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0302	412	50-90	Other Contractual Services		5,000
101	0409	464	30-03	In-State Meals and Lodging	300	
101	0425	464	50-03	Professional Services	6,993	
101	0409	464	50-03	Professional Services	1,877	
101	0409	464	60-07	Office Supplies	2,118	
101	0409	464	60-08	Field Supplies	3,600	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					14,888	5,000

Requesting Department Approval: 
Robert A. Anaya

Title: Director Date: 9/12/02

Finance Department Approval:  Date: 9-18-02

Entered by: _____ Date: _____

County Manager Approval:  Date: 9/17/02
9/18/02

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0409	464	70-03	Telephone	1,500	
101	0409	464	70-33	Seminars and Workshops	1,250	
101	0409	464	70-37	Printing/Publishing/Ads	1,400	
101	0409	464	80-03	Equipment and Machinery	8,515	
					27,553	5,000

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: Community Health & Economic Development/ DWI Program

Phone #: 992-3060

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request increases the CHEDD/DWI Program budget by \$27,553.00. The purpose of this request is to increase the budget to include a Juvenile Accountability Incentive Block Grant that was awarded to the CHEDD/DWI Program through the State of New Mexico /Children, Youth and Families Department for FY-2003. Also, to budget cash revenues available for anticipated expenditures needed to operate the Teen Court Program properly.

- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?

The grant had not yet been awarded when the budgets were prepared for Fiscal Year 2003, and the available cash was not predictable prior to the existing fiscal year ending, so we were unable to include it in our Operating Budget until now.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This budget increase and the resulting expenditures are non-recurring. There is no future funding impacts.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

This request includes State funding.

- a) If this is a state special appropriation, cite statute and attach a copy.

This is not a state special appropriation.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

This is a State grant.

Grant Name : Juvenile Accountability Incentive
Award Date : 9/1/02

Grant Number : 2001-JB-VX-0035
Amount : \$6,993.00

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 24th Day of September, 2002

Santa Fe Board of County Commissioners

Paul Duran, Chairman



Rebecca Bustamante, County Clerk

Approved as to Form & Legal Sufficiency.

By Santa Fe County Attorney's Office



1225 171
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 25 DAY OF Sept A.D.
20 02 AT 11:21 O'CLOCK A. M.
AND WAS DULY RECORDED IN BOOK 2216
PAGE 782-786 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.
 DEPUTY