

SANTA FE COUNTY

RESOLUTION 2002 - 13

2061234

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 29, 2002, did request the following budget adjustment:

Department / Division: Fire and Project & Facilities Management Fund Name: Fire Tax ¼% and Community Development Block Grants

Budget Adjustment Type: Budget Transfer Between Funds Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
250	0464	390	0300		29,198	
TOTAL (if SUBTOTAL, check here)					29,198	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
250	0464	481	8001	Capital Purchases / Buildings & Structures	29,198	
222	0821	490	0200	Operating Transfer Out	29,198	
222	0821	422	8001	Capital Purchases / Buildings & Structures		29,198
TOTAL (if SUBTOTAL, check here)					58,396	29,198

Requesting Department Approval: [Signature] Title: _____ Date: 1/23/02

Finance Department Approval: [Signature] Date: 1/23/02 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 1/23/02

SANTA FE COUNTY

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2061235

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Request is to transfer budget from the Fire Tax ¼% Fund (222) to the Community Development Block Grants Fund (250) for water tanks and hydrants at the Arroyo Seco Teen Center.

- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?
It was not anticipated that the Fire Tax ¼% fund would contribute to this project when the fiscal year 2002 operating budget was prepared.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

SANTA FE COUNTY
RESOLUTION 2002 - 13

2061236

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
The request is for water tanks and hydrants at the Arroyo Seco Teen Center.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of January, 2002.

Santa Fe Board of County Commissioners



Paul Duran, Chairperson



ATTEST



Rebecca Bustamante, County Clerk

Approved As To Form.

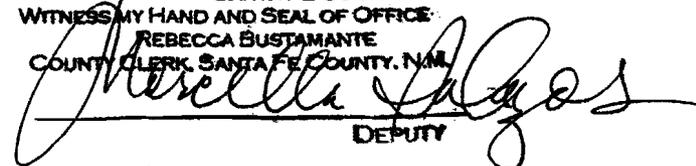


Steven Kopelman, County Attorney



1191285
COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 30 DAY OF Jan A.D.
20 02 AT 1:15 O'CLOCK P.M.
AND WAS DULY RECORDED IN BOOK 2061
PAGE 234-237 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.


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