

# SANTA FE COUNTY

## RESOLUTION 2002 - 133

2230007

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on October 8, 2002, did request the following budget adjustment:

Department / Division: Fire Department Fund Name: Public Safety Bond Fund (353)

Budget Adjustment Type: Increase Fiscal Year: 2003 (July 1, 2002- June 30, 200)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
353	0850	385	04-00	Budgeted Cash / Special Assessments	2,722,310	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>2,722,310</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
353	0850	481	80-01	Capital Purchases / Building & Structures	1,434,894	
353	0850	481	80-02	Capitalized Building Contractual Svcs.	20,000	
353	0850	481	80-03	Equipment & Machinery	787,416	
353	0850	481	80-09	Vehicles	110,000	
353	0850	481	80-10	Roadways (Bridge, Culvert)	120,000	
353	0850	481	80-13	Capitalized Infrastructure	250,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>2,722,310</b>	

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Dept. Date: 9/16/02

Finance Department Approval: *Katherine Miller* Date: 10/1/02 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: *[Signature]* Date: 10/1/02

# SANTA FE COUNTY

## RESOLUTION 2002 - 133

2230008

### DEPARTMENT CONTACT:

Name: R. Carlos Nava Dept/Div: Fire Department Phone No.: 992-3072

### DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
This request is to budget FY02 cash balance in the General Obligation Public Safety Bond Fund for expenditure in FY03.
- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?  
At the time the Fiscal Year 2003 operating budget was prepared the actual FY02 cash balance was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This request is non-recurring and there are no future funding impacts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
This request impacts the FY02 General Obligation Public Safety Bond fund cash balance.
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This request is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
N/A – This request is to budget FY02 cash balance.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
Funds will be allocated to replace aged fire department apparatus & equipment and build new fire stations in Santa Fe County. A portion of the funds will also be allocated to purchase property, plan, and design the infrastructure and construct phase I of the law enforcement and fire department training facilities.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request has no FTE impact for the department.

2230009

SANTA FE COUNTY

RESOLUTION 2002 - 133

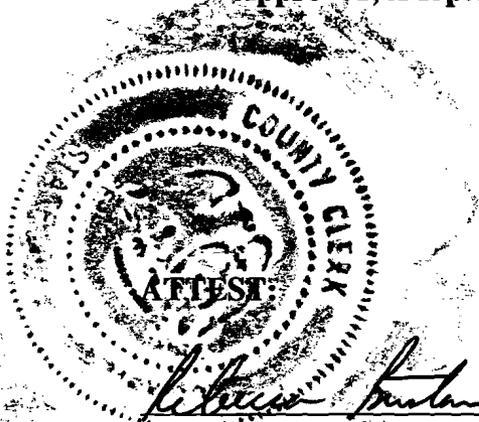
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 8<sup>th</sup> day of October, 2002.

Santa Fe Board of County Commissioners

*[Handwritten signature of Paul Duran]*

Paul Duran, Chairperson



*[Handwritten signature of Rebecca Bustamante]*

Rebecca Bustamante, County Clerk

Approved As To Form.

By *[Handwritten signature of Steve Kopelman]*

Steve Kopelman, County Attorney



1227566  
COUNTY OF SANTA FE } ss  
STATE OF NEW MEXICO  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 9 DAY OF Oct A.D.  
20 02 AT 8:36 O'CLOCK 9 AM  
AND WAS DULY RECORDED IN BOOK 2230  
PAGE 007-009 OF THE RECORDS OF  
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.  
*[Handwritten signature of Deputy]*  
DEPUTY